

LBA		DETAIL CHANGE							
03/26/21		HOUSE FINANCE VS GOVERNOR							
		DIVISION 3 - CATEGORY 5							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2022	FY 2023	BIENNIAL TOTAL	COMMENTS	
1		05-95-42	DHHS - Human Services						
2	956	05-95-42-421510-7909	Director's Office	G	0	(404,376)	(404,376)	Eliminates all appropriations for the Sununu Youth Services Center in FY 2023, due to the facility's closure. See related HB 2 amendments, some of which contain general fund appropriations for one-time transitional costs: 2021-0926h , 2021-0937h , 2021-0991h (\$100,000 appropriation), 2021-0992h (\$2,050,000 appropriation), 2021-0994h (\$500,000 appropriation), and 2021-0990h .	
3	957	05-95-42-421510-7911	Workers Compensation	G	0	(313,100)	(313,100)	See above.	
4	958	05-95-42-421510-7912	Unemployment Compensation	G	0	(20,000)	(20,000)	See above.	
5	958	05-95-42-421510-7913	Material Management	G	0	(37,000)	(37,000)	See above.	
6	959	05-95-42-421510-1203	Food Prep	O	0	(40,000)	(40,000)	See above.	
7	959	05-95-42-421510-1203	Food Prep	G	0	(413,572)	(413,572)	See above.	
8	960	05-95-42-421510-7914	Maintenance	O	0	(240,000)	(240,000)	See above.	
9	960	05-95-42-421510-7914	Maintenance	G	0	(1,007,978)	(1,007,978)	See above.	
10	961	05-95-42-421510-7915	Health Services	O	0	(533,907)	(533,907)	See above.	
11	961	05-95-42-421510-7915	Health Services	G	0	(1,350,632)	(1,350,632)	See above.	
12	962	05-95-42-421510-7916	Rehabilitative Programs	G	0	(7,579,406)	(7,579,406)	See above.	
13	963	05-95-42-421510-7917	Rehabilitative Education	O	0	(532,985)	(532,985)	See above.	
14	963	05-95-42-421510-7917	Rehabilitative Education	G	0	(1,225,047)	(1,225,047)	See above.	
15	964	05-95-42-421510-7919	Chapter 1 Neglected - Disad	O	0	(108,250)	(108,250)	See above.	
16									
17		05-95-45	DHHS - Economic and Housing Stability						
18			See DHHS-Requested Accounting Adjustments Below.						
19									
20		05-95-47	DHHS - Medicaid Services						
21	994	05-95-47-470010-7051	Child Health Insurance Program	G	(2,366,275)	0	(2,366,275)	Budgets enhanced Federal Medical Assistance Percentage (FMAP) for first six months of FY 2022.	
22	994	05-95-47-470010-7051	Child Health Insurance Program	F	2,366,675	0	2,366,675	See above.	
23	995	05-95-47-470010-8009	Medicaid Mgmt Info System	G	(12,401,552)	(13,031,765)	(25,433,317)	Moves MMIS contract costs to HB 2. See related HB 2 amendment.	
24	995	05-95-47-470010-8009	Medicaid Mgmt Info System	F	(32,890,237)	(34,780,876)	(67,671,113)	See above.	

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25								HB 2 Amendment 2021-0935h appropriates general funds of \$12,401,552 in FY 2022 and \$13,031,765 for the Medicaid Management Information System, and authorizes DHHS to accept and expend matching federal funds. Funding removed from HB 1. (See above.)	
26									
27		05-95-48	DHHS - Long-Term Supports and Services						
28	1008	05-95-48-482010-2152	Waiver/NF PMTS - County Participation	O	(19,550,474)	(17,063,226)	(36,613,700)	Revises appropriation for nursing home payments based on updated caseload assumptions; reduce county funds and increase state general funds. Related HB 2 amendment 2021-0896h contains an adjustment to the cap on county payments for long-term care services.	
29	1008	05-95-48-482010-2152	Waiver/NF PMTS - County Participation	F	(5,000,000)	(2,500,000)	(7,500,000)	See above.	
30	1008	05-95-48-482010-2152	Waiver/NF PMTS - County Participation	G	14,550,474	14,563,226	29,113,700	See above.	
31									
32		05-95-90	DHHS - Public Health						
33		05-95-90-902010-5530	Family Planning Program	G	50,000	0	50,000	Adds funding to provide incentive funds to first-time contract awardees, not to exceed \$10,000 per awardee. Also adds a note stating that funds in this accounting unit shall not lapse until June 30, 2023.	
34									
35		05-95-91	DHHS - Glencliff Home						
36			No change.						
37									
38		05-95-92	DHHS - Behavioral Health						
39			See DHHS-Requested Accounting Adjustments Below.						
42								HB 2 amendment 2021-0905h removes a \$1.5 million appropriation for organizations serving senior citizens to treat mental health and social isolation.	
43									
44		05-95-93	DHHS - Developmental Services						
45	1132	05-95-93-930010-7100	Developmental Services	G	(8,739,675)	0	(8,739,675)	Budgets enhanced Federal Medical Assistance Percentage (FMAP) for first six months of FY 2022.	
46	1132	05-95-93-930010-7100	Developmental Services	F	8,748,423	0	8,748,423	See above.	
47	1133	05-95-93-930010-7016	Acquired Brain Disorder Services	G	(580,136)	0	(580,136)	See above.	

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48	1133	05-95-93-930010-7016	Acquired Brain Disorder Services	F	580,716	0	580,716	See above.	
49	1134	05-95-93-930010-7110	Children HIS Waiver	G	(179,604)	0	(179,604)	See above.	
50	1134	05-95-93-930010-7110	Children HIS Waiver	F	179,784	0	179,784	See above.	
51	1135	05-95-93-930010-7014	Early Intervention	G	(209,738)	0	(209,738)	See above.	
52	1135	05-95-93-930010-7014	Early Intervention	F	209,948	0	209,948	See above.	
53									
54		05-95-94	DHHS - NH Hospital						
55	1150	05-95-94-940010-8750	Acute Psychiatric Services	O	(4,282,328)	(4,858,866)	(9,141,194)	Funds mental health worker enhancements for NH Hospital employees. Erroneously budgeted as other funds in governor's recommended budget.	
56	1150	05-95-94-940010-8750	Acute Psychiatric Services	G	4,282,328	4,858,866	9,141,194	See above.	
57									
58		05-95-95	DHHS - Commissioner's Office						
59	1181	05-95-95-954010-5952	Office of Information Services	G	200,804	804	201,608	Adds funding for admission discharge, transfer, and event notifications (see amendment removing funds from HB 2), and corrects accounting error.	
60	1181	05-95-95-954010-5952	Office of Information Services	F	600,000	0	600,000	See above.	
61	1181	05-95-95-954010-5952	Office of Information Services	O	(804)	(804)	(1,608)	See above.	
62								HB 2 Amendment 2021-0902h removes \$200,000 for admission discharge, transfer, and event notifications. Funded in HB 1 instead. (See above.)	
63								HB 2 Amendment 2021-0928h reduces from \$10,043,000 to \$3,300,000 an appropriation to fund recommendations contained in the Alvarez & Marsal report.	
64								HB 1 Amendment 2021-0936h requires DHHS to reduce personnel-related general fund appropriations by \$22,600,000 over the biennium, equating to approximately 226 positions.	
65								HB 1 Amendment 2021-0946h requires DHHS to reduce state general fund appropriations by \$30,000,000 in FY 2022 and \$20,000,000 in FY 2023. No reductions shall be made from the following areas: developmental services, including acquired brain disorder services and children's in-home support services; the children's health insurance program; or county programs, including the state share of funding for nursing facilities and other long-term care services.	
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67		DHHS-REQUESTED ACCOUNTING ADJUSTMENTS							
68									
69	934	05-95-42-421010-2957	Child Protection	F	162,382	162,382	324,764	Funds two temporary positions with 100% federal funds.	
70	937	05-95-42-421010-2959	Domestic Violence Programs	F	30,000	30,000	60,000	Adjusts grant award based on FY 2021.	
71	938	05-95-42-421010-2960	Org'l Learning & Quality Improvement	F	(153,330)	(153,330)	(306,660)	Adjusts source of funds due to over-budgeting of Social Security Block Grant funds.	
72	938	05-95-42-421010-2960	Org'l Learning & Quality Improvement	G	153,330	153,330	306,660	See above.	
73	974	05-95-45-450010-6127	Employment Support	O	(11,120)	(11,583)	(22,703)	Adjusts source of funds.	
74	974	05-95-45-450010-6127	Employment Support	G	11,120	11,583	22,703	See above.	
75	979	05-95-45-450010-6174	APTD Grants	O	200,000	200,000	400,000	Adds estate recovery revenue mistakenly left out.	
76	980	05-95-45-450010-7148	Community Service Block Grant	F	(600,000)	(600,000)	(1,200,000)	Reduces funds overbudgeted for federal grant.	
77	991	05-95-47-470010-7937	Medicaid Administration	F	34,034	34,034	68,068	Funds a contract to audit the Medicaid loss ratio for managed care plans.	
78	991	05-95-47-470010-7937	Medicaid Administration	G	34,000	34,000	68,000	See above.	
79	991	05-95-47-470010-7937	Medicaid Administration	F	(6,519,120)	(6,662,944)	(13,182,064)	Reduces federal funds due to a decreased projection for NH Hospital disproportionate share costs.	
80	1000	05-95-48-481010-9255	Social Services Block Grant	F	(1,200,000)	(1,200,000)	(2,400,000)	Reduces funds overbudgeted for federal grant.	
81	1003	05-95-48-481010-8920	Money Follows the Person	F	(2)	(2)	(4)	Eliminates account as grant has ended.	
82	1120	05-95-92-921010-2053	System of Care	G	(4,000,000)	(4,000,000)	(8,000,000)	Moves \$4 million per year to AU 4117 for mobile crisis providers, given allocation of children vs adults.	
83	1126	05-95-92-922010-4117	CMH Program Support	G	4,000,000	4,000,000	8,000,000	See above.	
84	1162	05-95-95-950010-5676	Office of Business Operations	F	(89,196)	(95,740)	(184,936)	Transfers three audit positions from AU 5676 to AU 7935.	
85	1162	05-95-95-950010-5676	Office of Business Operations	O	(4,954)	(5,319)	(10,273)	See above.	
86	1162	05-95-95-950010-5676	Office of Business Operations	G	(136,214)	(146,173)	(282,387)	See above.	
87	1162	05-95-95-950010-5676	Office of Business Operations	F	75,700	26,183	101,883	Budgets temporary position in DCYF provider relations unit.	
88	1162	05-95-95-950010-5676	Office of Business Operations	G	0	51,975	51,975	See above.	
89	1165	05-95-95-950010-7208	Minority Health / Refugee Affairs	G	50,000	50,000	100,000	Adjusts funding to be in line with FY 2020 actuals.	
90	1168	05-95-95-951010-7935	Improvement/Integrity/Info/Reimbursement	F	113,069	121,316	234,385	See above.	
91	1168	05-95-95-951010-7935	Improvement/Integrity/Info/Reimbursement	O	69	74	143	See above.	
92	1168	05-95-95-951010-7935	Improvement/Integrity/Info/Reimbursement	G	117,255	125,841	243,096	See above.	
93	1171	05-95-95-952010-5146	Health Facilities Administration	F	0	1,141,267	1,141,267	Adjusts source of funds error.	
94	1171	05-95-95-952010-5146	Health Facilities Administration	O	0	(1,141,915)	(1,141,915)	See above.	
95	1172	05-95-95-952010-5680	General Counsel	O	500,000	500,000	1,000,000	Adjusts source of funds to be in line with FY 2020 administrative fees earned.	

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96	1172	05-95-95-952010-5680	General Counsel	G	(500,000)	(500,000)	(1,000,000)	See above.	
97									
98		05-43-43	Veterans Home						
99			No change						
100									
101			Total Funds		(62,164,648)	(74,493,915)	(136,658,563)		
102									
103			General Funds		(5,663,883)	(6,179,424)	(11,843,307)		
104			Education Trust Funds		0	0	0		
105			Federal Funds		(33,351,154)	(44,477,710)	(77,828,864)		
106			Highway Funds		0	0	0		
107			Fish & Game Funds		0	0	0		
108			Other Funds		(23,149,611)	(23,836,781)	(46,986,392)		