

FISCAL COMMITTEE
AGENDA

Friday, August 20, 2021 in Room 210-211 of the Legislative Office Building

10:00 a.m.

- (1) Acceptance of Minutes of the [June 8, 2021](#), [June 18, 2021](#) and [August 3, 2021](#) meetings

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

- (2) Old Business:
None

CONSENT CALENDAR

- (3) RSA 14:30-a, III Audit Topic Recommendation by Legislative Performance Audit and Oversight Committee:

[FIS 21-205 Letter from Senator John Reagan, Vice Chairman of the Legislative Performance Audit and Oversight Committee](#) relative to the recommendation of the following one (1) new performance audit topic: Department of Health and Human Services, Bureau of Elderly and Adult Services

- (4) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**

[FIS 21-223 Department of Justice](#) – authorization to transfer \$282,000 in federal funds through June 30, 2023

[FIS 21-230 Department of Health and Human Services](#) – authorization to create a new class line and reallocate federal funds in the amount of \$6,700 through June 30, 2022

[FIS 21-238 Department of Natural and Cultural Resources](#) – authorization to transfer \$132,000 in federal funds through June 30, 2022

- (5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 21-174 Department of Business and Economic Affairs](#) – authorization to retroactively amend FIS 21-007, approved January 15, 2021, by extending the end date from June 30, 2021 to June 30, 2022, with no increase in funding

[FIS 21-175 Department of Business and Economic Affairs](#) – authorization to retroactively amend FIS 21-040, approved February 19, 2021, by extending the end date from June 30, 2021 to June 30, 2023, with no increase in funding

[FIS 21-192 Department of Military Affairs and Veterans Services](#) – authorization to accept and expend \$105,000 in other funds through June 30, 2022

FIS 21-193 Department of Transportation – authorization to accept and expend a federal grant in the amount of \$161,111 awarded under the Coronavirus Aid, Relief, and Economic Security (CARES) Act and administered via the Federal Aviation Administration (FAA), to cover 10% of the FAA, Airport Improvement Program (AIP) project at the Dillant-Hopkins Airport, operated by the City of Keene through June 30, 2023

FIS 21-208 Department of Education – authorization to accept and expend \$3,318,290 in federal funds through September 30, 2021

FIS 21-209 Department of Education – authorization to accept and expend \$579,860 in federal funds through September 30, 2021

FIS 21-210 Department of Education – authorization to retroactively amend FIS 19-059, originally approved March 8, 2019, with subsequent action on July 25, 2019 (FIS 19-159) and January 15, 2021 (FIS 21-024), by extending the end date from June 30, 2021 to December 31, 2022

FIS 21-211 Department of Education – authorization to accept and expend \$1,725,000 in federal funds through June 30, 2023

FIS 21-213 Department of Health and Human Services – authorization to accept and expend \$841,483 in federal funds through June 30, 2023

FIS 21-216 Department of Health and Human Services – authorization to accept and expend \$937,625 in other funds through June 30, 2023

FIS 21-220 Department of Natural and Cultural Resources – authorization to retroactively amend FIS 21-164, approved June 18, 2021, by extending the end date from June 30, 2021 to June 30, 2023

FIS 21-221 Department of Natural and Cultural Resources – authorization to retroactively amend FIS 21-153, approved June 18, 2021, by extending the end date from June 30, 2021 to June 30, 2023

FIS 21-222 Department of Natural and Cultural Resources – authorization to retroactively amend FIS 21-154, approved June 18, 2021, by extending the end date from June 30, 2021 to June 30, 2023

FIS 21-226 Department of Administrative Services – authorization to retroactively accept and expend a grant in an amount not to exceed \$100,000 in other funds for the period of July 1, 2021 through June 30, 2022

FIS 21-227 Department of Environmental Services – authorization to accept and expend \$441,996 in federal funds through June 30, 2022

FIS 21-229 Department of Safety – authorization to accept and expend \$955,270 in federal funds through June 30, 2023

FIS 21-232 Department of Health and Human Services – authorization to accept and expend \$6,356,500 in federal funds through March 14, 2023

FIS 21-239 Department of Natural and Cultural Resources – authorization to accept and expend \$392,082 in other funds through June 30, 2023

FIS 21-240 Department of Environmental Services – authorization to accept and expend \$880,452 in other funds through June 30, 2023

- (6) **RSA 124:15, Positions Authorized:**

FIS 21-233 New Hampshire Council on Developmental Disabilities – authorization to; 2) establish Class 46-Consultants through September 30, 2022

- (7) **RSA 9:16-c, I, Transfer of Federal Grant Funds, and RSA 124:15, Positions Authorized:**

FIS 21-224 Department of Safety – authorization through June 30, 2023 to; 1) transfer \$374,000 in federal funds, and 2) contingent upon approval of request #1, authorization to create three (3) temporary full-time positions consisting of; a Program Planner II (LG 21), a Program Planner I (LG 19), and a Program Assistant II (LG 15)

- (8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15, Positions Authorized:**

FIS 21-225 Department of Administrative Services – authorization through June 30, 2023 to; 1) retroactively accept and expend \$411,661 in other funds, and 2) contingent upon approval of request #1, authorization to establish a temporary full-time Administrator I (LG 27) position

FIS 21-228 Office of Professional Licensure and Certification – authorization to; 1) accept and expend \$1,745,321 in other funds and establish classes 059 and 102 through June 30, 2022, and 2) establish two (2) temporary full-time Business Systems Analyst I (LG 28) positions through June 30, 2023

FIS 21-241 Department of Health and Human Services – authorization through August 19, 2022 to; 1) accept and expend \$2,853,251 in federal funds, and 2) contingent upon approval of request #1, authorization to extend one (1) temporary full-time Program Specialist IV (LG 25) position

FIS 21-242 Department of Health and Human Services – authorization through June 30, 2023 to; 1) accept and expend \$22,651,483 in federal funds, and 2) contingent upon approval of request #1, authorization to create six (6) full-time temporary positions consisting of; an Administrator IV, a Program Planner III, and three (3) Program Specialist IV positions

- (9) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 7:12, Assistants:**

FIS 21-218 Department of Justice – authorization through June 30, 2022 to; 1) budget and expend Balance Carry Forwards Funds in the amount of \$107,296, for the purpose of covering projected shortfalls in general litigation expenses incurred in the defense of the State and the prosecution of criminal laws, and 2) upon approval of request #1, accept and expend a sum not to exceed \$2,658,748 in general litigation expenses incurred in the defense of the State and the prosecution of criminal laws

- (10) RSA 177:2, Closing of State Stores:

FIS 21-194 New Hampshire Liquor Commission – requesting approval of the Indirect Cost Allocation Plan for State Fiscal Year 2021 and informing the Committee of the closing of state liquor store #20 located at 35 Manchester Road, Derry Meadows Shoppes, Derry, NH

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (11) RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:

FIS 21-212 Department of Health and Human Services – authorization to accept and expend \$4,130,240 in federal Pandemic Emergency Assistance Funds (PEAF) through June 30, 2023

FIS 21-214 Department of Health and Human Services – authorization to accept and expend \$3,069,814 in federal funds to fund the Rural Health and Primary Care Section to support Critical Access Hospitals in their effort to Test for and Mitigate the Effects of the 2019 Novel Coronavirus as mandated by the American Rescue Plan through June 30, 2023

FIS 21-215 Department of Health and Human Services – authorization to accept and expend \$212,972 in federal funds through June 30, 2023

FIS 21-217 Department of Health and Human Services – authorization to accept and expend \$810,304 in federal Supplemental Nutrition Assistance Program (SNAP) funds through June 30, 2023 as authorized as part of the Federal American Recovery Plan Act (ARPA)

FIS 21-219 Department of Natural and Cultural Resources – authorization to retroactively amend FIS 21-122, approved May 21, 2021, by extending the end date from June 30, 2021 to June 30, 2023

FIS 21-244 Governor's Office for Emergency Relief And Recovery – authorization to accept and expend an amount not to exceed \$40,042,503 in federal American Rescue Plan Act (ARPA) Emergency Rental Assistant (ERA2) financial assistant funds in a new accounting unit to fund the New Hampshire Emergency Rental Assistance Program (NHERAP) through June 30, 2023

FIS 21-245 Governor's Office for Emergency Relief and Recovery – authorization to budget and expend \$2,500,265 of federal Housing Stability Services funding under the Consolidated Appropriations Act, Section 501(a) Emergency Rental Assistance (ERA1) for three housing stability programs: 1) eviction diversion and landlord and tenant mediation program (not to exceed \$425,000); 2) housing stability services (not to exceed \$1,773,000); and 3) housing stability services and legal assistance (not to exceed \$250,000) effective through June 30, 2023

(12) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

FIS 21-207 Department of Administrative Services – authorization through June 30, 2023 to; 1) accept and expend \$1,227,396 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) to add additional temporary capacity to the Division of Public Works to work on the significant increase in projects under the American Rescue Plan Act, and 2) contingent upon approval of request #1, authorization to establish five (5) full-time temporary positions consisting of; two (2) Administrator I positions and three (3) Project Manager IV positions

FIS 21-243 Department of Health and Human Services – authorization through June 30, 2023 to; 1) accept and expend \$5,000,000 in federal American Rescue Plan Act (ARPA) funds to fund strengthening the healthcare workforce capacity for underserved populations, and 2) contingent upon approval of request #1, authorization to create one (1) full-time temporary Program Assistant I position

(13) Miscellaneous:

FIS 21-237 Office of Legislative Budget Assistant – Pursuant to the budget organization note for the Office of Legislative Budget Assistant contained in Chapter 90, Laws of 2021, and the provisions of Chapter 91:342-343, Laws of 2021, approval is requested to grant the following salary increases to the employees of the Office of Legislative Budget Assistant: 1.16% Effective July 2, 2021 and 1.16% Effective July 1, 2022, and Pursuant to RSA 94:4, as amended by Chapter 91:350, Laws of 2021, longevity pay has increased from \$300 to \$350, after 10 years of state service, and each additional five years of service thereafter

(14) Informational Materials:

LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2021 – Fiscal Committee Approvals through June 18, 2021 (RSA 14:30-a, VI)

LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through August 3, 2021 (RSA 14:30-a, VI)

Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees

**Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2021
As of 06/30/2021 - Final**

**Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2022
As of 07/31/2021**

[FIS 21-176 New Hampshire Employment Security](#) – Pursuant to RSA 4:45, RSA 21-P:43; and Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08 and 2021-09, Governor Sununu has authorized the New Hampshire Employment Security (NHES) to accept and expend \$7,503,435 in additional federal funds from the United States Department of Labor-Employment and Training Administration (USDOL-ETA) resulting from the significant increase in unemployment claims due to COVID-19 through June 30, 2022

[FIS 21-177 Department of Health and Human Services](#) – Pursuant to RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, and 2021-06, Governor Sununu has authorized the Department of Health and Human Services, Division of Legal and Regulatory Services to accept and expend funds in the amount of \$20,000 from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 for the office of the Long Term Care Ombudsman, SSA Title XX Section 2043(a)(1)(A) to provide one-time funding to support preventing, preparing for and responding to Coronavirus Disease 2019 (COVID-19) effective upon through September 30, 2022

[FIS 21-178 Department of Health and Human Services](#) – Pursuant to RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, and 2021-08, Governor Sununu has authorized the Department of Health and Human Services, Division for Long Term Supports and Services to accept and expend a grant in the amount of \$840,000 from the Consolidated Appropriations Act, 2021, P.L. 116-260 to provide one-time funding to support preventing, preparing for and responding to Coronavirus Disease 2019 (COVID-19) effective upon approval through September 30, 2022

[FIS 21-179 Department of Health and Human Services](#) – Pursuant to RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, and 2021-08, Governor Sununu has authorized the Department of Health and Human Services, Division for Long Term Supports and Services to accept and expend Elder Justice Act grant funds from the Administration for Community Living in the amount of \$704,100 effective upon approval through September 30, 2022

[FIS 21-180 Department of Health and Human Services](#) – Pursuant to RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, and 2021-08, Governor Sununu has authorized the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend Expanding Access to COVID-19 Vaccines via the Aging Network grant funds from the Administration for Community Living in the amount of \$250,000 effective upon approval through September 30, 2022

[FIS 21-181 Department of Health and Human Services](#) – Pursuant to RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-07, and 2021-08 Governor Sununu has authorized the Department of Health and Human Services, Health Facilities Administration to accept and expend a grant in the amount of \$134,240 from the CARES Act Funds providing funding through CMS for Health Facilities COVID-19 related response for survey and certification activities effective upon approval through September 30, 2021

[FIS 21-182 Department of Health and Human Services](#) – Pursuant to RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08 and 2021-10 Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Centers for Disease Control and Prevention (CDC), entitled Epidemiology and Laboratory Capacity (ELC) under the Coronavirus Aid, Relief, and Economic Security Act in the amount of \$40,953,829 effective RETROACTIVE to April 8, 2021 upon approval through July 31, 2022

[FIS 21-183 Department of Safety](#) – Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08 and 2021-10, Governor Sununu has authorized the Department of Safety, Division of Homeland Security to; 1) accept and expend Public Assistance (PA) Grant Program funds in the amount of \$81,218,500 from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19, effective upon Governor's approval for the period of July 1, 2021 through June 30, 2023, and 2) continue six (6) temporary full-time positions, one Assistant Chief Emergency Management Specialist (LG 23), two Program Planner I (LG 19) and three Program Assistant II (LG 15), to assist with Public Assistance response and grant administration, effective upon Governor's approval for the period of July 1, 2021 through June 30, 2023

[FIS 21-185 Department of Environmental Services](#) – Chapter 306:2, Laws of 2018 – Status Report through March 2021 on the Occurrence of Per- and Polyfluoroalkyl Substances (PFAS) Contamination in New Hampshire

[FIS 21-186 Governor's Office for Emergency Relief And Recovery](#) – Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, Executive Order, 2020-04, as amended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08, and 2021-10, Governor Sununu has authorized the Governor's Office of Emergency Relief and Recovery (GOFERR) authority for the following items listed in Coronavirus Aid, Relief, and Economic Security (CARES) Act funding, effective through December 31, 2021; 1) Emergency Rental Assistant Program, 2) Nonprofit Emergency Relief Fund and Other Nonprofit Programs, 3) GOFERR, 4) Invest in the Future Fund, 5) Virtual Learning Academy Charter School, 6) Access to Justice Fund, 7) General Court, 8) State Agency, 9) Live Venue Assistant Program, 10) Lodging Relief Program, 11) First Responder Stipend Program, 12) Healthcare System Relief Fund, and 13) Business Expense/Relief Programs and Extensions

[FIS 21-187 Department of Revenue Administration](#) – RSA 21-J:45 – Quarterly Refund Report for the months of April through June 2021

[FIS 21-188 Department of Transportation](#) – Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08 and 2021-10 and suspend the Manual of Procedures 150, V., A., 5., requirement, Governor Sununu has authorized the Department of Transportation to accept and expend a grant retroactive from January 20, 2020 in the combined amount of \$4,315,459, awarded under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and administered via the Federal Aviation Administration, to cover airport operating expenses at the Manchester-Boston Regional Airport through June 30, 2021, and 2) retroactively award a grant to the City of Manchester (Vendor Code 177433), AIP-129, for CRRSA Act funding to offset a decline in revenues arising from diminished airport operations and activities as a result of the COVID-19 Public Health Emergency for the Manchester-Boston Regional Airport. Federal participation in the amount of \$4,315,459 is effective through April 13, 2025.

[FIS 21-189 Department of Transportation](#) – Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08 and 2021-10 and suspend the Manual of Procedures 150, V., A., 5., requirement, Governor Sununu has authorized the Department of Transportation to accept and expend a grant retroactive from January 20, 2020 in the amount of \$1,003,521, awarded under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and administered via the Federal Aviation Administration, to cover airport operating expenses at the Lebanon Municipal Airport through June 30, 2021, and 2) retroactively award a grant to the City of Lebanon (Vendor Code 177422), AIP-067, for CRRSA Act funding to offset a decline in revenues arising from diminished airport operations and activities as a result of the COVID-19 Public Health Emergency for the Lebanon Municipal Airport. Federal participation in the amount of \$1,003,521 is effective through April 12, 2025.

[FIS 21-190 Department of Transportation](#) – Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08 and 2021-10 and suspend the Manual of Procedures 150, V., A., 5., requirement, Governor Sununu has authorized the Department of Transportation to accept and expend a grant retroactive from December 27, 2020 in the combined amount of \$182,545, awarded under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and administered via the Federal Aviation Administration, to cover airport sponsor financial relief for airport concessions at the Manchester-Boston Regional Airport through June 30, 2021, and 2) retroactively award a grant to the City of Manchester (Vendor Code 177433), AIP-130, for CRRSA Act funding for airport sponsor financial relief for airport concessions as a result of the COVID-19 Public Health Emergency for the Manchester-Boston Regional Airport. Federal participation in the amount of \$182,545 is effective through April 13, 2025.

[FIS 21-191 Department of Transportation](#) – Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06, 2021-08 and 2021-10 and suspend the Manual of Procedures 150, V., A., 5., requirement, Governor Sununu has authorized the Department of Transportation to accept and expend a grant retroactive from January 20, 2020 in the amount of \$1,427,609, awarded under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and administered via the Federal Aviation Administration, to cover airport operating expenses at the Portsmouth International Airport at Pease through June 30, 2021, and 2) retroactively award a grant to the Pease Development Authority (Vendor Code 156846), AIP-071, for CRRSA Act funding to offset a decline in revenues arising from diminished airport operations and activities as a result of the COVID-19 Public Health Emergency for the Portsmouth International Airport at Pease. Federal participation in the amount of \$1,427,609 is effective through April 5, 2025.

[FIS 21-195 NH Lottery Commission](#) – RSA 284:21-f – Report of 100% Lottery fund transfers made in FY 2021

[FIS 21-206 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the self-funded Health Benefits Plan from July 1, 2020 through May 31, 2021

[FIS 21-234 Department of Environmental Services](#) – RSA 21-O:23, III – report for expenses associated with the participation of department staff in regional discussions potentially related to a low carbon fuel standard for the period of January 1, 2021 to June 30, 2021

[FIS 21-235 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY21 report through June 30, 2021

[FIS 21-236 NH Lottery Commission](#) – RSA 284:21-h, VII – Quarterly report on the status of the incentive employee recognition program for the sale of instant tickets for the fourth quarter of FY 2021

(15) Audit Informational Materials:

[FIS 21-184 Department of Health and Human Services](#) – Status update report of the Sununu Youth Services Center LBA audit findings, dated July 7, 2021

10:30 a.m.

Audits:

State of New Hampshire
Department of State
Financial Audit Report
For The Fiscal Year Ended June 30, 2020

(16) Date of Next Meeting and Adjournment