

FISCAL COMMITTEE  
REVISED AGENDA

Friday, August 11, 2023 in Room 210-211 of the Legislative Office Building

**1:00 p.m.**

(1) [Acceptance of Minutes of the June 23, 2023 meeting](#)

(2) Old Business:

None

**NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.**

**CONSENT CALENDAR**

(3) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**

**[FIS 23-244 Department of Environmental Services](#)** – authorization to transfer \$3,000 in federal funds in and among classes within an accounting unit through June 30, 2024

(4) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

**[FIS 23-206 Department of Agriculture, Markets and Food](#)** – authorization to retroactively amend FIS 23-006, approved January 27, 2023, by extending the current end date from June 30, 2023 to December 31, 2024

**[FIS 23-207 Department of Agriculture, Markets and Food](#)** – authorization to; 1) retroactively amend FIS 22-350, approved October 14, 2022, by extending the end date from June 30, 2023 to August 31, 2023 (Originally approved (FIS 21-247) September 17, 2021) and further accept and expend \$27,352 in federal funds

**[FIS 23-208 Department of Agriculture, Markets and Food](#)** – authorization to retroactively amend FIS 22-276, approved September 9, 2022, by extending the end date from June 30, 2023 to June 30, 2024 and further accept and expend \$20,000 in federal funds

**[FIS 23-210 Department of Agriculture, Markets and Food](#)** – authorization to retroactively amend FIS 22-021, approved January 21, 2022, by extending the end date from June 30, 2023 to June 30, 2025

**[FIS 23-211 Department of Business and Economic Affairs](#)** – authorization to; 1) retroactively amend FIS 21-328, approved November 19, 2021, by extending the end date from June 30, 2023 to June 30, 2025

**[FIS 23-212 Department of Business and Economic Affairs](#)** – authorization to retroactively amend FIS 22-334, approved October 14, 2022, by extending the end date from June 30, 2023 to September 29, 2024

[FIS 23-213 Department of Business and Economic Affairs](#) – authorization to retroactively amend FIS 22-135, approved October 14, 2022, by extending the end date from June 30, 2023 to June 30, 2025

[FIS 23-214 Department of Environmental Services](#) – authorization to retroactively amend FIS 23-034, approved January 27, 2023, by extending the end date from June 30, 2023 to September 30, 2024

[FIS 23-215 Department of Environmental Services](#) – authorization to accept and expend \$500,000 in Drinking Water and Groundwater Trust Funds through June 30, 2025

[FIS 23-216 Department of Environmental Services](#) – authorization through June 30, 2025 to; 1) retroactively amend FIS 22-329, approved October 14, 2022, by extending the end date from June 30, 2023 to June 30, 2025 and reallocate funds, and 2) accept and expend \$72,260 in federal funds

[FIS 23-219 Department of Health and Human Services](#) – authorization to accept and expend \$132,372 in federal funds through June 30, 2025

[FIS 23-220 Department of Health and Human Services](#) – authorization to accept and expend \$1,239,080 in federal funds through June 30, 2025

[FIS 23-221 Department of Health and Human Services](#) – authorization to accept and expend \$318,182 in federal funds through June 30, 2025

[FIS 23-222 Department of Health and Human Services](#) – authorization to accept and expend \$366,727 in federal funds through June 30, 2025

[FIS 23-223 Department of Health and Human Services](#) – authorization to accept and expend \$295,652 in federal funds through June 30, 2025

[FIS 23-225 Department of Information Technology](#) – authorization to accept and expend \$300,000 in other funds through June 30, 2025

[FIS 23-227 Department of Justice](#) – authorization to retroactively amend FIS 22-292, approved September 9, 2022, by extending the end date from June 30, 2023 to June 30, 2025

[FIS 23-228 Department of Justice](#) – authorization to retroactively amend FIS 23-063, approved February 18, 2022, by extending the end date from June 30, 2023 to June 30, 2025

[FIS 23-229 Department of Justice](#) – authorization to retroactively amend FIS 22-062, approved February 18, 2022, by extending the end date from June 30, 2023 to June 30, 2025

[FIS 23-230 Department of Military Affairs and Veterans Services](#) – authorization to retroactively amend FIS 23-070, approved March 24, 2023, by extending the end date from June 30, 2023 to June 30, 2025

[FIS 23-231 Department of Natural and Cultural Resources](#) – authorization to retroactively amend FIS 21-298, approved October 22, 2021, by extending the end date from June 30, 2023 to June 30, 2025

[FIS 23-233 Department of Safety](#) – authorization to accept and expend \$2,378,693 in federal funds through June 30, 2025

**FIS 23-246 Department of Health and Human Services** – authorization to accept and expend \$505,509 in federal funds through June 30, 2025

- (5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15 Positions Authorized:**

**FIS 23-217 Department of Energy** – authorization to retroactively amend FIS 23-128, approved April 21, 2023; 1) by extending the end date from June 30, 2023 to June 30, 2025, and 2) subject to approval of Request #1, retroactively extend position 9T3301, a temporary full-time Program Specialist II (LG 21) from June 30, 2023 to June 30, 2025

**FIS 23-218 Department of Energy** – authorization through June 30, 2025 to; 1) accept and expend \$3,581,770 in federal funds, and 2) contingent upon approval of Request #1, authorization to create one temporary full-time Administrator II (LG 29), one Program Specialist III (LG 23), and one Program Specialist II (LG 21) positions

**FIS 23-226 Department of Justice** – authorization to retroactively amend FIS 22-104, approved March 18, 2022 to; 1) extend the end date from June 30, 2023 to June 30, 2025 to accept and expend a grant and 2) extend the end date from June 30, 2023 to June 30, 2025 for the purpose of continuing a temporary full time Program Specialist IV (LG 25) position

**FIS 23-232 Department of Natural and Cultural Resources** – authorization through June 30, 2025 to; 1) budget and expend \$319,014 in other prior year carry forward funds, and 2) contingent upon approval of Request #1, authorization to establish one (1) temporary full-time Environmentalist III (LG 23) position and one (1) temporary full-time Environmentalist I (LG 16) position

- (6) **RSA 124:15 Positions Authorized:**

**FIS 23-234 Department of Agriculture, Markets and Food** – authorization to; 1) retroactively amend FIS 23-045, approved February 17, 2023, by extending the end date from June 30, 2023 to December 31, 2023 to establish a temporary part-time Agricultural Intern (LG 12) position

**AMERICAN RESCUE PLAN 2021  
CONSENT CALENDAR**

- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

**FIS 23-209 Department of Agriculture, Markets and Food** – authorization to accept and expend \$2,659,811 in federal American Rescue Plan funds through June 30, 2025

**FIS 23-224 Department of Health and Human Services** – authorization to accept and expend \$1,000,000 in federal funds through June 30, 2025

**FIS 23-245 Governor's Office for Emergency Relief And Recovery** – authorization to amend FIS 23-054, approved February 17, 2023, and further amended (FIS 23-167) on May 19, 2023, to budget and expend \$740,750, to correct a technical error in a prior request, to provide additional funding, and to make program changes to the NH Homeowner Assistance Fund (NH HAF) through June 30, 2025

REGULAR CALENDAR

(8) RSA 7:12 Assistants:

[FIS 23-205 Department of Justice](#) – authorization to accept and expend a sum not to exceed \$6,906,316 in general litigation expenses incurred in the defense of the State and the prosecution of criminal laws through June 30, 2025

(9) RSA 21-M:11-a, IV, Bureau of Civil Law:

[FIS 23-247 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – request authority to modify language of the Claims Process for Administration of YDC Settlement Fund document to reflect recent amendment to RSA 21-m:11-a

(10) RSA 198:15-y, III Public School Infrastructure Fund:

[FIS 23-235 Office Of The Governor](#) – authorization to retroactively amend FIS 22-303, approved September 9, 2022, by extending the end date from June 30, 2023 to June 30, 2025

[FIS 23-236 Office Of The Governor](#) – authorization to retroactively amend FIS 22-380, approved November 18, 2022 and as amended by FIS 23-164 on May 19, 2023, by extending the end date from June 30, 2023 to June 30, 2024

(11) RSA 363:28, III. Office of the Consumer Advocate:

[FIS 23-237 Office of the Consumer Advocate](#) – authorization to enter into a contract with Aaron Rothschild of 15 Lake Road, Ridgefield, Connecticut 06877 to provide certain expert services in connection with rate cases at the Public Utilities Commission in an amount not to exceed \$140,000 in other funds through June 30, 2025

(12) Miscellaneous:

(13) Informational Materials:

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through June 23, 2023 \(RSA 14:30-a, VI\)](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2023  
As of 06/30/2023](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2024  
As of 07/31/2023](#)

[FIS 23-238 Department of Environmental Services](#) – Chapter 306:2, Laws of 2018 – Status Report through June 2023 on the Occurrence of Per- and Polyfluoroalkyl Substance (PFAS) Contamination in New Hampshire

[FIS 23-239 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY24 report through June 30, 2023, with the exception of data for Mental Health and Substance Use Disorder (SUD) Caseloads, which is through May 31, 2023

[FIS 23-240 Judicial Council](#) – pursuant to Chapter 79:498, Laws of 2023 – report within 30 days of amounts allocated for the purpose of funding any increases in contract costs for contract counsel for the Public Defender Program

[FIS 23-241 Department of Revenue Administration](#) – RSA 21-J:45 – Quarterly Refund Report for the months of April through June 2023

[FIS 23-242 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the self-funded Health Benefits Plan from July 1, 2022 through June 30, 2023

[FIS 23-243 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – Administrator's Quarterly Report for the YDC Claims Administration and Settlement Fund 2023 Quarter Two

(14) Date of Next Meeting and Adjournment