

DETAIL CHANGE
HOUSE PASSED VS GOVERNOR RECOMMENDED
DIVISION I - CATEGORY 1

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1	1	01-04-04	Legislative Branch No Change	N/A	0	0	0	
17 37	9 N/A	01-02-02 01-02-02-0240-3647	Executive Branch National Park Service	G	(44,312)	(46,268)	(90,580)	Decrease class line 10 (Personal Services) Pos. #40467
37 26	N/A 14	01-02-02-0240-3647 01-02-02-0240-6400	National Park Service Administration	G G	(22,161) (26,054)	(23,795) (27,110)	(45,956) (53,164)	Decrease class line 60 (Benefits) Pos. #40467 Decrease class line 10 (Personal Services) Pos. #10015
26	14	01-02-02-0240-6400	Administration	F	(5,891)	(6,129)	(12,020)	Decrease class line 10 (Personal Services) Pos. #10015
26 26	14 14	01-02-02-0240-6400 01-02-02-0240-6400	Administration Administration	G F	(16,081) (3,636)	(17,307) (3,913)	(33,388) (7,549)	Decrease class line 60 (Benefits) Pos. #10015 Decrease class line 60 (Benefits) Pos. #10015
46 91	46 43	01-03-03 01-03-03-0300-7664	Department of Information Technology IT for Boards and Commissions	O	0	6	6	Increase class line 20 (Current Expense) Brd of Man. Hsg.
91	43	01-03-03-0300-7664	IT for Boards and Commissions	O	88	94	182	Increase class line 37 (Tech. - Hardware) Brd of Man. Hsg.
91	43	01-03-03-0300-7664	IT for Boards and Commissions	O	81	414	495	Increase class line 38 (Tech. - Software) Brd of Man. Hsg.
91	33	01-03-03-0300-7677	IT for Liquor Commission	O	(285,600)	(285,600)	(571,200)	Decrease class line 37 (Tech. - Hardware) Liquor Comm.
91	33	01-03-03-0300-7677	IT for Liquor Commission	O	(450,000)	(315,000)	(765,000)	Decrease class line 38 (Tech. - Software) Liquor Comm.
86 86 86 86	40 40 40 40	01-03-03-0300-7631 01-03-03-0300-7631 01-03-03-0300-7631 01-03-03-0300-7631	IT for Joint Board IT for Joint Board IT for Joint Board IT for Joint Board	O O O O	(9,406) 21 4,384 1	(4,392) 21 4,370 1	(13,798) 42 8,754 2	Transfer class line 38 (Tech. - Software) Joint Board Transfer class line 20 (Current Expense) Joint Board Transfer class line 37 (Tech. - Software) Joint Board Transfer class line 39 (Telecommunications) Joint Board
86 78 78	40 36 36	01-03-03-0300-7631 01-03-03-0300-7695 01-03-03-0300-7695	IT for Joint Board IT for DHHS IT for DHHS	O O O	5,000 (70,000) 70,000	0 (70,000) 70,000	5,000 (140,000) 140,000	Transfer class line 46 (Consultants) Joint Board Transfer class line 38 (Tech. - Software) DHHS Transfer class line 22 (Rents Leases) DHHS
62 62 62	26 26 26	01-03-03-0300-7623 01-03-03-0300-7623 01-03-03-0300-7623	IT for Safety IT for Safety IT for Safety	O O O	48,000 29,337 3,982	48,000 15,000 1,148	96,000 44,337 5,130	Increase class line 39 (Telecomm.) Safety Federal grant CDL Increase class line 18 (Overtime) Safety Federal grant CDL Increase class line 60 (Benefits) Safety Federal grant CDL
62	26	01-03-03-0300-7623	IT for Safety	O	31,000	31,000	62,000	Increase class line 46 (Benefits) Safety Federal grant CDL
70	31	01-03-03-0300-7646	IT for Corrections	O	(3,000)	(3,700)	(6,700)	Decrease class line 20 (Current Expense) Corrections

DETAIL CHANGE
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DIVISION I - CATEGORY 1

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70	31	01-03-03-0300-7646	IT for Corrections	O	(135,505)	(147,025)	(282,530)	Decrease class line 37 (Tech. - Hardware) Corrections
70	31	01-03-03-0300-7646	IT for Corrections	O	(252,209)	(127,617)	(379,826)	Decrease class line 38 (Tech. - Software) Corrections
70	31	01-03-03-0300-7646	IT for Corrections	O	(12,983)	(72,305)	(85,288)	Decrease class line 39 (Telecommunications) Corrections
70	31	01-03-03-0300-7646	IT for Corrections	O	(60,000)	(60,000)	(120,000)	Decrease class line 46 (Consultants) Corrections
56	23	01-03-03-0300-7703	Shared IT Services & Ops	O	(5,000)	(2,000)	(7,000)	Decrease class line 66 (Employee Training) Corrections
56	23	01-03-03-0300-7703	Shared IT Services & Ops	O	(500)	(500)	(1,000)	Decrease class line 70 (In-state Travel) Corrections
56	23	01-03-03-0300-7703	Shared IT Services & Ops	O	0	(1,000)	(1,000)	Decrease class line 80 (Out-of-state Travel) Corrections
58	24	01-03-03-0300-7708	IT Salaries and Benefits	O	(210,829)	(208,803)	(419,632)	Decrease class line 10 (Personal Services) unfund 3 positions
58	24	01-03-03-0300-7708	IT Salaries and Benefits	O	(3,977)	(3,600)	(7,577)	Decrease class line 18 (Overtime) Corrections
58	24	01-03-03-0300-7708	IT Salaries and Benefits	O	(17,795)	(12,053)	(29,848)	Decrease class line 42 (Other Fringe Benefits) Corrections
58	24	01-03-03-0300-7708	IT Salaries and Benefits	O	(91,259)	(95,983)	(187,242)	Decrease class line 60 (Benefits) Corrections
101	48	01-14-14	Department of Administrative Services					
			No Change	N/A	0	0	0	
169	89	01-32-32	Secretary of State					
181	94	01-32-32-3220-1069	Auctioneers Board	G	0	(250)	(250)	Decrease class line 26 (Organizational Dues)
181	94	01-32-32-3220-1069	Auctioneers Board	G	0	(19,000)	(19,000)	Decrease class line 50 (Personal Services - Temp)
181	94	01-32-32-3220-1069	Auctioneers Board	G	0	(1,453)	(1,453)	Decrease class line 60 (Benefits)
181	94	01-32-32-3220-1069	Auctioneers Board	G	0	(761)	(761)	Decrease class line 66 (Employee Training)
188	97	01-32-32-3240-5176	Vital Records Bureau	G	0	(15,247)	(15,247)	Decrease class line 50 (Personal Services - Temp)
189	98	01-32-32-3240-5153	Vital Records Improvement Fund	F	0	(46,494)	(46,494)	Decrease class line 10 (Pers. Serv.) #8T853 budgeted twice
189	98	01-32-32-3240-5153	Vital Records Improvement Fund	F	0	(16,201)	(16,201)	Decrease class line 60 (Pers. Serv.) #8T853 budgeted twice
189	98	01-32-32-3240-5153	Vital Records Improvement Fund	F	(171,269)	(181,760)	(353,029)	Correct funding - Decrease Federal see line below
189	98	01-32-32-3240-5153	Vital Records Improvement Fund	O	171,269	181,760	353,029	Correct funding - Increase Other see line above
183	95	01-32-32-3230-1075	Securities Administration	F	(139,945)	(139,945)	(279,890)	Correct funding - Decrease Federal see line below
183	95	01-32-32-3230-1075	Securities Administration	O	139,945	139,945	279,890	Correct funding - Increase Other see line above
191	99	01-34-34	Department of Cultural Resources					
194	100	01-34-34-3400-3431	Curatorial Services	G	(17,148)	(16,765)	(33,913)	Decrease class line 10 (Personal Services - Classified)
194	100	01-34-34-3400-3431	Curatorial Services	G	(5,429)	(3,536)	(8,965)	Decrease class line 60 (Benefits)
194	100	01-34-34-3400-6990	NH Film commission	G	(500)	0	(500)	Decrease class Line 20 (Current Expense)
196	101	01-34-34-3405-7000	Central Library Services	G	(2,500)	(2,500)	(5,000)	Decrease class line 24 (Maintenance)
196	101	01-34-34-3405-7000	Central Library Services	G	2,500	2,500	5,000	Increase class line 57 (Books, Periodicals, Subscriptions)

LBAO		DETAIL CHANGE						
04/10/09 @ 12:00 p.m.		HOUSE PASSED VS GOVERNOR RECOMMENDED						
		DIVISION I - CATEGORY 1						
GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
197	102	01-34-34-3405-6718	NH Automated Information Sys	G	35,000	35,000	70,000	Increase class line 57 (Books, Periodicals, Subscriptions)
199	103	01-34-34-3405-7180	Federal Library Program	F	43,060	43,062	86,122	Correct funding - Increase Federal see line below
199	103	01-34-34-3405-7180	Federal Library Program	O	(43,060)	(43,062)	(86,122)	Correct funding - Decrease Other see line above
205	106	01-34-34-3410-1250	State Arts Development	G	21,530	21,530	43,060	Correct funding - Increase General see line below
205	106	01-34-34-3410-1250	State Arts Development	O	(21,530)	(21,530)	(43,060)	Correct funding - Decrease Other see line above
205	106	01-34-34-3410-1250	State Arts Development	G	14,390	14,690	29,080	Increase class line 10 (Personal Services - Classified)
205	106	01-34-34-3410-1250	State Arts Development	G	23,065	0	23,065	Increase class line 11 (Personal Services - Unclassified)
205	106	01-34-34-3410-1250	State Arts Development	G	(26)	0	(26)	Decrease class Line 20 (Current Expense)
205	106	01-34-34-3410-1250	State Arts Development	G	(20,000)	(20,000)	(40,000)	Decrease class line 50 (Personal Services - Temp)
205	106	01-34-34-3410-1250	State Arts Development	G	26,117	20,966	47,083	Increase class line 60 (Benefits)
205	106	01-34-34-3410-1250	State Arts Development	G	0	48	48	Increase class line 65 (Board Expense)
205	106	01-34-34-3410-1250	State Arts Development	G	0	76	76	Increase class line 70 (In-state Travel)
205	106	01-34-34-3410-1250	State Arts Development	G	89,710	114,699	204,409	Increase class line 73 (Grants-Non Federal)
205	106	01-34-34-3410-1250	State Arts Development	G	(179)	(178)	(357)	Decrease class line 80 (Out-of-state Travel)
206	106	01-34-34-3410-1255	Federal Arts Partnership Grant	F	80,589	81,837	162,426	Correct funding - Increase Federal see line below
206	106	01-34-34-3410-1255	Federal Arts Partnership Grant	O	(80,589)	(81,837)	(162,426)	Correct funding - Decrease Other see line above
208	108	01-34-34-3420-3420	Office of Preservation	G	2,500	1,000	3,500	Increase class line 20 (current expenses)
208	108	01-34-34-3420-3420	Office of Preservation	G	2,500	4,000	6,500	Increase class line 70 (In-state Travel)
212	110	01-84-84	Department of Revenue Administration					
215	111	01-84-84-8405-1301	Audit Division	G	(80,675)	(80,675)	(161,350)	Reclassify # 14514 class line 10 (Personal Services - Classified)
215	111	01-84-84-8405-1301	Audit Division	G	(29,351)	(30,599)	(59,950)	Reclassify # 14514 class line 60 (Benefits)
215	111	01-84-84-8405-1301	Audit Division	G	55,822	59,469	115,291	Reclassify to class line 11 (Personal Services - Unclassified)
215	111	01-84-84-8405-1301	Audit Division	G	24,437	26,406	50,843	Reclassify to class line 60 (Benefits)
229	118	01-38-38	Treasury Department					
232	120	01-38-38-3800-8023	Special General Fund Distribution	G	58,805,057	58,805,057	117,610,114	Increase class line 248 (Meals & Room Tax Distribution)
242	123	01-89-89	Board of Tax & Land Appeals					
242	123	01-89-89-8900-1241	Board of Tax & Land Appeals	G	(62,462)	(62,462)	(124,924)	Decrease class line 11 (Personal Services - Unclassified) GF
242	123	01-89-89-8900-1241	Board of Tax & Land Appeals	O	(11,898)	(11,898)	(23,796)	Decrease class line 11 (Personal Services - Unclassified) HWY
242	123	01-89-89-8900-1241	Board of Tax & Land Appeals	G	(25,318)	(26,521)	(51,839)	Decrease class line 60 (Benefits) GF
242	123	01-89-89-8900-1241	Board of Tax & Land Appeals	O	(4,823)	(5,051)	(9,874)	Decrease class line 60 (Benefits) HWY
242	123	01-89-89-8900-1241	Board of Tax & Land Appeals	G	(1,260)	(1,260)	(2,520)	Decrease class line 46 (Consultants) GF
242	123	01-89-89-8900-1241	Board of Tax & Land Appeals	O	(240)	(240)	(480)	Decrease class line 46 (Consultants) HWY

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DIVISION I - CATEGORY 1

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242	123	01-89-89-8900-1241	Board of Tax & Land Appeals	G	(840)	(1,260)	(2,100)	Decrease class line 80 (Out-of-state Travel Remibursement) GF
242	124	01-89-89-8900-1241	Board of Tax & Land Appeals	O	(160)	(240)	(400)	Decrease class line 80 (Out-of-state Travel Remibursement) HWY
245	124	01-59-59	New Hampshire Retirement System					
245	124	01-59-59-5900-1051	Administration	O	(710,592)	(710,592)	(1,421,184)	Decrease class line 16 (Personal Services)
245	124	01-59-59-5900-1051	Administration	O	(20,000)	(20,000)	(40,000)	Decrease class line 18 (Overtime)
245	124	01-59-59-5900-1051	Administration	O	(118,000)	(118,000)	(236,000)	Decrease class line 20 (Current Expense)
245	124	01-59-59-5900-1051	Administration	O	(18,000)	(19,000)	(37,000)	Decrease class line 23 (Heat Electricity Water)
245	124	01-59-59-5900-1051	Administration	O	(40,000)	(30,000)	(70,000)	Decrease class line 24 (Maintenance)
245	124	01-59-59-5900-1051	Administration	O	0	(5,000)	(5,000)	Decrease class line 26 (Organizational Dues)
245	124	01-59-59-5900-1051	Administration	O	(56,370)	(11,500)	(67,870)	Decrease class line 30 (Equipment)
245	124	01-59-59-5900-1051	Administration	O	(62,500)	(65,000)	(127,500)	Decrease class line 40 (Indirect Costs)
245	124	01-59-59-5900-1051	Administration	O	(15,000)	(15,000)	(30,000)	Decrease class line 45 (Pers. Svcs. - Non-Ben)
245	124	01-59-59-5900-1051	Administration	O	(90,000)	(65,000)	(155,000)	Decrease class line 46 (Consultants)
245	124	01-59-59-5900-1051	Administration	O	(1,700)	(1,700)	(3,400)	Decrease class line 49 (Transfers to Other Agcy)
245	124	01-59-59-5900-1051	Administration	O	(11,250)	(11,250)	(22,500)	Decrease class line 50 (Personal Service -Temp)
245	124	01-59-59-5900-1051	Administration	O	(495,940)	(495,939)	(991,879)	Decrease class line 60 (Benefits)
247	125	01-59-59-5900-1054	Trustees	O	(32,700)	(31,000)	(63,700)	Decrease class line 80 (Out-of-State Travel)
247	125	01-59-59-5900-1054	Trustees	O	(25,000)	(25,000)	(50,000)	Decrease class line 20 (Current Expense)
248	126	01-59-59-5900-1058	Employer Services	O	(21,000)	(21,850)	(42,850)	Decrease class line 80 (Out-of-State Travel)
248	126	01-59-59-5900-1058	Employer Services	O	10,587	10,587	21,174	Increase class line 16 (Personal Services)
248	126	01-59-59-5900-1058	Employer Services	O	(35,700)	(36,500)	(72,200)	Decrease class line 18 (Overtime)
248	126	01-59-59-5900-1058	Employer Services	O	(57,457)	(57,457)	(114,914)	Decrease class line 60 (Benefits)
249	126	01-59-59-5900-1059	Information Technology	O	(5,500)	(6,050)	(11,550)	Decrease class line 80 (Out-of-State Travel)
249	126	01-59-59-5900-1059	Information Technology	O	(15,125)	(15,125)	(30,250)	Decrease class line 16 (Personal Services)
249	126	01-59-59-5900-1059	Information Technology	O	(5,000)	(5,000)	(10,000)	Decrease class line 18 (Overtime)
249	126	01-59-59-5900-1059	Information Technology	O	(30,000)	(30,000)	(60,000)	Decrease class line 24 (Maintenance)
249	126	01-59-59-5900-1059	Information Technology	O	(30,000)	(30,000)	(60,000)	Decrease class line 30 (Equipment)
249	126	01-59-59-5900-1059	Information Technology	O	(300,000)	(570,000)	(870,000)	Decrease class line 38 (Tech. - Software)
249	126	01-59-59-5900-1059	Information Technology	O	(12,000)	(12,000)	(24,000)	Decrease class line 45 (Pers. Svcs. - Non-Ben)
249	126	01-59-59-5900-1059	Information Technology	O	(44,711)	(44,711)	(89,422)	Decrease class line 60 (Benefits)
250	127	01-59-59-5900-1053	Member Services	O	(5,500)	(5,500)	(11,000)	Decrease class line 80 (Out-of-State Travel)
250	127	01-59-59-5900-1053	Member Services	O	(97,150)	(97,150)	(194,300)	Decrease class line 16 (Personal Services)
250	127	01-59-59-5900-1053	Member Services	O	(77,500)	(85,000)	(162,500)	Decrease class line 18 (Overtime)
250	127	01-59-59-5900-1053	Member Services	O	(200,000)	(200,000)	(400,000)	Decrease class line 20 (Current Expense)
250	127	01-59-59-5900-1053	Member Services	O	(304,000)	(359,498)	(663,498)	Decrease class line 45 (Pers. Svcs. - Non-Ben)
250	127	01-59-59-5900-1053	Member Services	O	(50,000)	(50,125)	(100,125)	Decrease class line 46 (Consultants)
250	127	01-59-59-5900-1053	Member Services	O	(226,917)	(226,917)	(453,834)	Decrease class line 60 (Benefits)
250	127	01-59-59-5900-1053	Member Services	O	(15,200)	(15,200)	(30,400)	Decrease class line 80 (Out-of-State Travel)

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254	129	01-59-59-5900-1052	State Contributions	G	0	(9,367,576)	(9,367,576)	Decrease class line 64 (Municipal Normal Contribution @ 25%)
256	129	01-28-28	Real Estate Commission					
256	129	01-28-28-2800-2054	Real Estate Commission Administration	G	(916)	(2,000)	(2,916)	Decrease class line 80 (Out-of-state Travel Reimbursement)
259	131	01-29-29	Real Estate Appraiser's Board					
259	131	01-29-29-2923-1140	Real Estate Appraiser's Board Administration	G	(4,999)	(4,999)	(9,998)	Decrease class line 80 (Out-of-state Travel Reimbursement)
262	132	01-33-33	Commission on the Status of Women					
262	132	01-33-33-3300-6230	Commission on the Status of Women	G	(33,795)	(34,866)	(68,661)	Eliminate FT position 41670 class line 10
262	132	01-33-33-3300-6230	Commission on the Status of Women	G	(20,082)	(21,542)	(41,624)	Eliminate FT position 41670 class line 60
262	132	01-33-33-3300-6230	Commission on the Status of Women	G	15,000	15,000	30,000	Reinstate 41670 at PT class line 50
262	132	01-33-33-3300-6230	Commission on the Status of Women	G	1,148	1,148	2,296	Reinstate 41670 at PT class line 60
262	132	01-33-33-3300-6230	Commission on the Status of Women	G	(100)	(100)	(200)	Decrease class line 80 (Out-of-state travel)
265	134	01-51-51	Board of Accountancy					
265	134	01-51-51-5100-2115	Board of Accountancy Administration	G	(2,000)	(2,000)	(4,000)	Decrease class line 22 (Rents/Leases)
268	135	01-31-31	Joint Board					
268	135	01-31-31-3100-2250	Joint Board Administration	G	(3,000)	(3,500)	(6,500)	Decrease class line 46 (Consultants)
268	135	01-31-31-3100-2250	Joint Board Administration	G	(5,000)	(5,500)	(10,500)	Decrease class line 80 (Out-of-state Travel Rembursement)
271	136	01-30-30	Boxing & Wrestling Commission					
271	136	01-30-30-3029-7881	Boxing & Wrestling Commission	G	(970)	(970)	(1,940)	Decrease class line 70 (In-state Travel Reimbursement)
271	136	01-30-30-3029-7881	Boxing & Wrestling Commission	G	(1,437)	(1,568)	(3,005)	Decrease class line 80 (Out-of-state Travel Reimbursement)
273	137	01-97-97	Developmental Disabilities Council					
			No Change	N/A	0	0	0	
275	138	01-05-05	Executive Council					
			No Change	N/A	0	0	0	
277	139	01-39-39	Board of Manufactured Housing					
277	139	01-39-39-3923-4423	Board of Manufactured Housing	G	1,412	1,082	2,494	Increase class line 20 (current expenses)
277	139	01-39-39-3923-4423	Board of Manufactured Housing	G	1,431	1,416	2,847	Increase class line 22 (Rents-Leases other than state)

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04/10/09 @ 12:00 p.m.

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277	139	01-39-39-3923-4423	Board of Manufactured Housing	G	169	514	683	Increase class line 27 (Transfers to DoIT)
277	139	01-39-39-3923-4423	Board of Manufactured Housing	G	12,250	12,250	24,500	Increase class line 50 (personal service-Temp/Appoint)
277	139	01-39-39-3923-4423	Board of Manufactured Housing	G	938	938	1,876	Increase class line 60 (benefits)
277	139	01-39-39-3923-4423	Board of Manufactured Housing	G	800	800	1,600	Increase class line 70 (In-state Travel Reimbursement)
			Total Funds		54,025,609	44,464,324	98,489,933	
			General Funds		58,709,181	49,297,021	108,006,202	
			Federal Funds		(197,092)	(269,543)	(466,635)	
			Highway Funds		0	0	0	
			Fish & Game Funds		0	0	0	
			Other Funds		(4,486,480)	(4,563,154)	(9,049,634)	

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DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
280	139	02-10-10	Judicial Branch					
280	139	02-10-10-1000-1880	Supreme-Superior-Probate-Distr	G	(6,808,277)	(10,823,027)	(17,631,304)	Reduce class 10 (personal services - perm class), class 11 (personal services - unclassified), class 30 (equipment), class 37 (technology equipment), class 38 (technology software), class 46 (consultants), class 49 (transfers to other state agencies), class 50 (personal services- temp), class 57 (books, periodicals, subscriptions), class 60 (benefits), class 66 (employee training), class 70 (in-state travel reimbursement), and class 277 (jury fees and expenses)
286	142	02-10-10-1010-2034	Court Security	G	(283,415)	(360,875)	(644,290)	Reduce class 10 (personal services - perm class), class 30 (equipment), and class 60 (benefits)
288	142	02-10-10-1020-2015	Judicial Conduct Committee	G	(10,000)	(10,000)	(20,000)	Reduce class 105 (regulatory hearing expense)
291	143	02-12-12	Adjutant General No Change	N/A	0	0	0	
328	163	02-18-18	Department of Agriculture No Change	N/A	0	0	0	
373	186	02-18-19	Veterinary Examiners Board No Change	N/A	0	0	0	
375	186	02-20-20	Department of Justice					
375	192	02-20-20-2005-2614	Chief Medical Examiner	F	5,000	5,000	10,000	Increase in class 30 (equipment new/replacement)
375	192	02-20-20-2005-2614	Chief Medical Examiner	F	41,600	41,600	83,200	Increase in class 46 (consultants)
416	209	02-20-20-2005-4467	Coverdell FFY 10	F	(5,000)	0	(5,000)	Decrease in class 30 (equipment new/replacement)
416	209	02-20-20-2005-4467	Coverdell FFY 10	F	(41,600)	0	(41,600)	Decrease in class 46 (consultants)
417	210	02-20-20-2005-4468	Coverdell FFY 11	F	0	(5,000)	(5,000)	Decrease in class 30 (equipment new/replacement)
417	210	02-20-20-2005-4468	Coverdell FFY 11	F	0	(41,600)	(41,600)	Decrease in class 46 (consultants)
N/A	234	02-20-20-2015-5301	09 SASP	F	200	150	350	Increase class 41 (audit fund set aside). Add "D"
N/A	234	02-20-20-2015-5301	09 SASP	F	174,800	124,850	299,650	Increase class 72 (grants-federal)
N/A	235	02-20-20-2015-5302	08 Safe Havens Grant	F	480	0	480	Increase class 41 (audit fund set aside). Add "D" footnote
N/A	235	02-20-20-2015-5302	08 Safe Havens Grant	F	18,720	0	18,720	Increase class 72 (grants-federal)
N/A	235	02-20-20-2015-5303	08 NFS Coverdell	F	99	0	99	Increase class 41 (audit fund set aside). Add "D" footnote
N/A	235	02-20-20-2015-5303	08 NFS Coverdell	F	54,585	0	54,585	Increase class 72 (grants-federal)
N/A	235	02-20-20-2015-5304	08 SAC	F	49	0	49	Increase class 41 (audit fund set aside). Add "D" footnote

DETAIL CHANGE
HOUSE PASSED VS GOVERNOR RECOMMENDED
DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
N/A	235	02-20-20-2015-5304	08 SAC	F	49,950	0	49,950	Increase class 72 (grants-federal)
N/A	236	02-20-20-2015-5305	08 PSN	F	78	0	78	Increase class 41 (audit fund set aside). Add "D" footnote
N/A	236	02-20-20-2015-5305	08 PSN	F	78,134	0	78,134	Increase class 72 (grants-federal)
464	237	02-72-72	Bank Commission No Change	N/A	0	0	0	
472	241	02-73-73	Public Employees Labor Relations Board					
472	241	02-73-73-7300-2066	Public Employees Labor Relations Board	G	(550)	(1,250)	(1,800)	Decrease class 80 (out of state travel) to zero.
474	242	02-86-86	Racing & Charitable Gaming Commission					
474	242	02-86-86-8600-2210	Pari-Mutuel Commission	G	0	(424,647)	(424,647)	Decrease class line 10 (personal services - perm), class 19 (holiday pay), class 45 (personnel -nonbenefit), class 50 (personal services - temp), class 59 (temp full time), class 60 (benefits), class 70 (instate travel), and class 80 (out of state travel) in FY 2011 to account for changes in live racing attributable to amendment 2009-0946h
474	242	02-86-86-8600-2210	Pari-Mutuel Commission	O	0	(140,684)	(140,684)	Decrease in class line 45 (for veterinarians) and class line 50 (judges) in FY 2011 to account for changes in live racing attributable to amendment 2009-0946h
478	243	02-86-86-8612-2212	Lucky Seven/Bingo	O	(46,356)	(48,959)	(95,315)	Change source of funds from agency income to sweepstake funds
478	243	02-86-86-8612-2212	Lucky Seven/Bingo	O	46,356	48,959	95,315	Change source of funds from agency income to sweepstake funds
482	245	02-86-86-8615-6185	Unemployment Compensation	G	0	(6,000)	(6,000)	Decrease in class line 61 (unemployment compensation) in FY 2011 to account for changes in live racing attributable to amendment 2009-0946h
484	246	02-25-25	Highway Safety Agency No Change	N/A	0	0	0	
492	249	02-24-24	Insurance Department No Change	N/A	0	0	0	
500	254	02-26-26	Department of Labor No Change	N/A	0	0	0	
515	259	02-77-77	Liquor Commission					
515	259	02-77-77	Liquor Commission	O	(44,021,490)	(46,133,487)	(90,154,977)	Convert liquor commission funds to general funds.

LBAO		DETAIL CHANGE							
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		DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
515	259	02-77-77	Liquor Commission	G	44,021,490	46,133,487	90,154,977	Convert liquor commission funds to general funds.	
517	260	02-77-77-7705-7878	Enforcement	G	(168,705)	(163,705)	(332,410)	Reduce class line 18 (overtime), class 20 (current expenses), class 50 (personal services -temp), and class 60 (benefits)	
529	267	02-77-77-7710-1022	Management Information Systems	G	(735,600)	(600,600)	(1,336,200)	Reduce class 027 (transfers to Dolt)	
535	270	02-77-77-7715-1030	Store Operations	G	(5,200,912)	(6,540,435)	(11,741,347)	Reduce all classes contained in this accounting unit	
536	271	02-77-77-7715-1031	Merchandising - advertising	G	(196,494)	(341,908)	(538,402)	Reduce class 020 (current expenses)	
544	273	02-81-81	Public Utilities Commission						
			No Change	N/A	0	0	0		
805	409	02-46-46	Department of Corrections						
805	409	02-46-46-4600-7101	Office of the Commissioner	G	(1,796)	(1,796)	(3,592)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
805	409	02-46-46-4600-7101	Office of the Commissioner	G	(291,981)	(301,584)	(593,565)	Unfund positions 16288, 19543, and 41527.	
808	411	02-46-46-4600-8301	Human Resources	G	(2,245)	(2,245)	(4,490)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
808	411	02-46-46-4600-8301	Human Resources	G	(102,297)	(103,018)	(205,315)	Unfund position 13037	
810	412	02-46-46-4600-8360	Training	G	(1)	(1)	(2)	Reduce class 018 (overtime)	
817	415	02-46-46-4610-8300	Financial Services	G	(4,490)	(4,490)	(8,980)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
817	415	02-46-46-4610-8300	Financial Services	G	(793,057)	(734,586)	(1,527,643)	Reduce class 27, IT expenditures	
818	416	02-46-46-4610-8233	Offender Records	G	(1,123)	(1,123)	(2,246)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
821	417	02-46-46-4620-5730	Prison Industries	O	(1,098)	(1,098)	(2,196)	Reduce in class 018 (overtime)	
822	418	02-46-46-4620-5716	Agriculture	G	(587)	(587)	(1,174)	Reduce class 018 (overtime)	
823	418	02-46-46-4620-5731	Correctional Industries Invnty	N/A	0	0	0	Remove "I" footnote that states if agency income is less than budgeted, the appropriations need to be reduced.	
825	419	02-46-46-4630-7113	NHSP/M Administration	G	(449)	(449)	(898)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium. Inmate activities account footnote edited at request of department	
825	419	02-46-46-4630-7113	NHSP/M Administration	G	(302,511)	(307,027)	(609,538)	Abolish position 12934, 42261, and 9U367.	
826	420	02-46-46-4630-7141	NHSP/M Classification	G	(421)	(421)	(842)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	

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		DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
826	420	02-46-46-4630-7141	NHSP/M Classification	G	(79,341)	(82,219)	(161,560)	Abolish position 19907	
827	420	02-46-46-4630-7106	NHSP/M Minimum Security Unit	G	(49,960)	(49,960)	(99,920)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
827	420	02-46-46-4630-7106	NHSP/M Minimum Security Unit	G	(70,591)	(73,523)	(144,114)	Unfund position 18838	
827	420	02-46-46-4630-7106	NHSP/M Minimum Security Unit	G	93,777	95,778	189,555	Remove position 19906 from abolished list and fund	
828	421	02-46-46-4630-8230	NHSP/M Chaplaincy	G	(225)	(225)	(450)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
829	421	02-46-46-4630-7120	NHSP/M Security	G	(1,103,246)	(1,103,246)	(2,206,492)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
829	421	02-46-46-4630-7120	NHSP/M Security	G	1,414,743	1,461,319	2,876,062	Increase in class 010 (salary) and class 060 (benefits) to add back 20 corrections officers	
829	421	02-46-46-4630-7120	NHSP/M Security	G	(546,136)	(568,039)	(1,114,175)	Unfund positions 13009, 16904, 16315, 16871, 16869, and 19532.	
829	421	02-46-46-4630-7120	NHSP/M Security	G	91,929	95,487	187,416	Remove position 40741 from abolished list and fund	
829	421	02-46-46-4630-7120	NHSP/M Security	N/A	0	0	0	Add note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.	
830	422	02-46-46-4630-8232	NHSP/M Educ Voc Training	G	(475)	(475)	(950)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium. Add note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.	
830	422	02-46-46-4630-8232	NHSP/M Educ Voc Training	G	(211,242)	(220,078)	(431,320)	Unfund positions 19905 and 42263.	
832	423	02-46-46-4630-7140	NHSP/M Maintenance	G	(15,059)	(15,059)	(30,118)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
833	424	02-46-46-4630-7875	NHSP/M Laundry	G	(3,806)	(3,806)	(7,612)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
834	424	02-46-46-4630-7103	NHSP/M Kitchen	G	(4,827)	(4,827)	(9,654)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
834	424	02-46-46-4630-7103	NHSP/M Kitchen	G	(60,158)	(60,158)	(120,316)	Abolish position 19909	
835	425	02-46-46-4630-7108	NHSP/M Warehouse	G	(569)	(569)	(1,138)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	

LBAO		DETAIL CHANGE							
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		DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
837	426	02-46-46-4640-8302	District Offices	G	(3,073)	(3,073)	(6,146)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
837	426	02-46-46-4640-8302	District Offices	G	383,250	383,250	766,500	Increase class 102 from Lakes Region Facility (acct unit 8238)	
837	426	02-46-46-4640-8302	District Offices	G	(869,845)	(913,338)	(1,783,183)	Decrease class 102 (contracts for program services	
839	427	02-46-46-4645-5172	Shea Farm	G	(17,731)	(17,731)	(35,462)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
839	427	02-46-46-4645-5172	Shea Farm	G	(87,340)	(87,969)	(175,309)	Unfund position 16804	
840	428	02-46-46-4645-7874	Calumet House	G	(18,432)	(18,432)	(36,864)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
840	428	02-46-46-4645-7874	Calumet House	G	(100,210)	(101,641)	(201,851)	Unfund position 12864	
841	428	02-46-46-4645-7107	North End House	G	(9,259)	(9,259)	(18,518)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
841	428	02-46-46-4645-7107	North End House	G	(94,628)	(98,269)	(192,897)	Unfund position 19534	
844	429	02-46-46-4650-5833	Secure Pyschiatric Unit	G	(195,251)	(195,251)	(390,502)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
845	430	02-46-46-4650-8236	Pharmacy	G	(11,225)	(11,225)	(22,450)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
845	430	02-46-46-4650-8236	Pharmacy	G	(221,376)	(159,914)	(381,290)	Decrease class 100 (prescription drug expenses)	
846	431	02-46-46-4650-8235	Residential Treatment Unit	G	(83,019)	(83,019)	(166,038)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.	
847	431	02-46-46-4650-8231	Mental Health	G	(225)	(225)	(450)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium. Add note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.	

DETAIL CHANGE
HOUSE PASSED VS GOVERNOR RECOMMENDED
DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
848	432	02-46-46-4650-8234	Medical-Dental	G	(72,178)	(72,178)	(144,356)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium. Add "F" note so appropriation does not lapse until June 30, 2011. Add note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.
848	432	02-46-46-4650-8234	Medical-Dental	G	96,206	101,061	197,267	Reestablish funding for position 41523
850	433	02-46-46-4660-7111	NHSP/W Prison for Women	G	(75,532)	(75,532)	(151,064)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.
850	433	02-46-46-4660-7111	NHSP/W Prison for Women	G	(129,721)	(135,927)	(265,648)	Abolish position 40724 and unfund position 12861
852	n/a	02-46-46-4670-8238	Lakes Region Facility	G	(1,328,455)	(1,338,399)	(2,666,854)	Reduce all class lines to zero, moved \$383,250 in class 102 to district offices (acct unit 8302) for each year of biennium.
854	434	02-46-46-4660-8250	Berlin Prison (NCF)	G	(310,732)	(310,732)	(621,464)	Reduce class 018 (overtime), remove footnote allowing the commissioner to fund unfunded positions with overtime funds over the FY 2010-2011 biennium.
854	434	02-46-46-4660-8250	Berlin Prison (NCF)	G	(94,361)	(97,563)	(191,924)	Unfund position 41521
857	435	02-27-27	Department of Employment Security No Change	N/A	0	0	0	
863	439	02-07-07	Judicial Council No Change	N/A	0	0	0	
874	444	02-07-08	Marital Mediator Board No Change	N/A	0	0	0	
876	445	02-76-76	Human Rights Commission					
876	445	02-76-76-7600-7882	Enforcement	G	(2,294)	(2,229)	(4,523)	Decrease class 80 (out of state travel) to zero.
			Total Funds		(18,319,531)	(24,523,751)	(42,843,282)	
			General Funds		25,325,962	21,626,518	46,952,480	
			Federal Funds		377,095	125,000	502,095	
			Highway Funds		0	0	0	
			Fish & Game Funds		0	0	0	
			Other Funds		(44,022,588)	(46,275,269)	(90,297,857)	

DETAIL CHANGE
HOUSE PASSED VS GOVERNOR RECOMMENDED
DIVISION I - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
941	478	03-37-37	Community Development Finance Authority					
941	478	03-37-37-3700-3641	Community Development Finance Authority	G	0	(5,377)	(5,377)	Decrease class 73 (grants-non federal)
943	478	03-35-35	Dept. of Resources & Economic Development					
943	478	03-35-35-3505-3400	Administration - Support	G	(64,955)	(66,203)	(131,158)	Unfund position 30187 (salary and benefits)
949	482	03-35-35-3505-3600	Economic Development/Administration	G	(130,508)	(132,509)	(263,017)	Unfund position 9U096 (salary and benefits)
957	482	03-35-35-3505-3600	Economic Development/Administration	G	(65,000)	(65,000)	(130,000)	Decrease in class 69 (promotional - marketing)
958	487	03-35-35-3505-3612	Economic Development/International Commerce	G	65,000	65,000	130,000	Increase in class 103 (contract for op services) for contract with SNHU
966	491	03-35-35-3510-3520	Forest and Lands/Forest Protection	G	(32,664)	(59,633)	(92,297)	Unfund position 11572 (salary and benefits)
1001	511	03-35-35-3505-2103	Forest and Lands/ Natural Heritage Agency Inc	O	(197,035)	(200,778)	(397,813)	Decrease class 103 (contracts for op services) to add 3 temporary full-time positions.
1001	511	03-35-35-3505-2103	Forest and Lands/ Natural Heritage Agency Inc	O	197,035	200,778	397,813	Add funds to class 59 (temp full time) and to class 60 (benefits) each fiscal year.
1024	526	03-35-35-3505-3777	Parks and Recreation/ Nat'l Recreational Trails Fund	F	278,825	0	278,825	Add federal funds to class 22 (rent), class 30 (equipment), class 48 (contractual Maint-build grounds), class 50 (personal services), and class 60 benefits.
1033	531	03-44-44	Department of Environmental Services					
1033	531	03-44-44-4400-1002	Administration - Support	G	(381,821)	(169,360)	(551,181)	Unfund positions 43235, 13046, and 42126 for the biennium. Only fund class 102 (contracts for program services) for FY 2011
1035	532	03-44-44-4400-1011	Laboratory Cost Center	G	(191,691)	(201,687)	(393,378)	Unfund positions 14731 and 13057 for the biennium and moved position 43246 to the air pollution abatement fund
1063	547	03-44-44-4420-1000	Pollution Control Program	G	(115,173)	(121,384)	(236,557)	Unfund positions 12034 and 12072 for the biennium
1065	548	03-44-44-4420-1003	State Aid Grants	N/A	0	0	0	Add "F" footnote on class 73 (grants non-federal)
1066	549	03-44-44-4420-1200	Subsurface Systems	G	(148,422)	(130,310)	(278,732)	Unfund positions 12076 and 17370 for the biennium, position 12062 is unfunded and vacant until April 1, 2011; footnote added to reflect that position 12062 is unfunded until that time
1070	553	03-44-44-4420-1320	STAG grant	N/A	0	0	0	Add "F" footnote on class 102 (contracts for program services)
1074	553	03-44-44-4420-1426	Public Water Systems	N/A	0	0	0	Add "F" footnote on class 73 (grants non-federal)
1084	560	03-44-44-4420-1523	Shellfish Prot Prog/Healthy Tida	O	0	0	0	Move \$500 from class 20 (current expense) into class 22 (rents leases other than state) each year of the biennium
1084	560	03-44-44-4420-1523	Shellfish Prot Prog/Healthy Tida	G	0	3,593	3,593	Increase general funds as accounting unit is 100% general funds, new budget system assigned \$3,593 source of funds as agency income.

DETAIL CHANGE
HOUSE PASSED VS GOVERNOR RECOMMENDED
DIVISION I - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1084	560	03-44-44-4420-1523	Shellfish Prot Prog/Healthy Tida	O	0	(3,593)	(3,593)	Increase general funds as accounting unit is 100% general funds, new budget system assigned \$3,593 source of funds as agency income.
1098	567	03-44-44-4420-2035	NPS Restoration Program	F	5,600	5,600	11,200	Increase class 22 (rents-leases other than state)
1118	578	03-44-44-4420-3642	Coastal Zone Management	F	7,600	7,600	15,200	Increase class 22 (rents-leases other than state)
1124	581	03-44-44-4420-3800	Dam Bureau Administration	G	(174,768)	(179,434)	(354,202)	Unfund position 19732 and move position 43236 to dam registration fund (org 3847)
1130	585	03-44-44-4420-3815	Wetlands Administration	G	(56,472)	(59,551)	(116,023)	Unfund position 40158 for the biennium
1141	592	03-44-44-4420-3847	Dam Registration Fund	O	132,122	134,406	266,528	Move position 43236 from the dam bureau administration (org 3800)
1143	593	03-44-44-4420-3855	Wetlands Fees	O	22,100	10,000	32,100	Increase class 22 (rents-leases other than state)
1167	606	03-44-44-4420-5054	Groundwater Study	F	26,913	26,913	53,826	Add class 50 (personal service temp/appoint) and increase class 60 (benefits)
1173	610	03-44-44-4430-4797	Alternative Fuels Infrastructure	N/A	0	0	0	add "F" footnote on class 73 (grants non-federal)
1189	619	03-44-44-4430-9103	Title V Fee Permits	O	2,102	2,289	4,391	Move position 42233 to aep settlement and moved position 42228 to title V fee permits
1197	625	03-44-44-4430-5035	AEP Settlement Funds	O	(2,102)	(2,289)	(4,391)	Move position 42233 to aep settlement and moved position 42228 to title V fee permits
1222	639	03-44-44-4440-2589	CERCLA Maintenance	G	(150,000)	0	(150,000)	Reduce class 102 (contracts for program services)
1225	641	03-44-44-4440-2592	Pease Hazardous Waste Site	F	8,500	8,500	17,000	Increase class 22 (rents-leases other than state)
1227	642	03-44-44-4440-5392	Hazardous Waste Cleanup Fund	O	10,600	10,600	21,200	Increase class 22 (rents-leases other than state)
1231	644	03-44-44-4440-5402	Solid waste: Assist-prmit-enforc	G	(175,836)	(165,856)	(341,692)	Unfund positions 19134 and 19528 for the biennium, unfund position 18143 until 9/1/09, added footnote stating position is unfunded and vacant until that date.
1232	644	03-44-44-4440-5492	RCRA State Match	G	(67,361)	(69,832)	(137,193)	Unfund position 14731 for the biennium
N/A	623	03-44-44-4430-5308	Air Pollution Abatement Fund	O	347,992	351,909	699,901	Establish new fund, position 43246 from the lab cost center (acct unit 1011) added to this account.
1239	649	03-44-62	Plumber's Board No Change	N/A	0	0	0	
1241	649	03-13-13	Pease Development Authority No Change	N/A	0	0	0	
Total Funds					(849,419)	(805,608)	(1,655,027)	
General Funds					(1,689,671)	(1,357,543)	(3,047,214)	
Federal Funds					327,438	48,613	376,051	
Highway Funds					0	0	0	
Fish & Game Funds					0	0	0	
Other Funds					512,814	503,322	1,016,136	