

LBAO		DETAIL CHANGE							
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED							
		DIVISION I - CATEGORY 1							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1	1	1	01-04-04	Legislative Branch					
2	1	1	various	Reallocation of funding among various class lines	N/A	0	0	0	Reallocation among various class lines, including reclassification of all Legislative branch personnel class lines - classes 10 and 12 (classified/unclassified) into class 16 (non-classified), and class 13 (unclassified) into class 50 (temporary) - No Bottom Line Change
3	N/A	N/A	N/A	HB 2 section 86 (appropriation reduced)	N/A	0	0	0	Amend HB 2 section 86 (legislative health plan changes requiring GF lapses of \$62,806 in FY10 and \$125,613 in FY11)
4	1	1	various	Change various footnotes	N/A	0	0	0	Change accounting unit footnote wording for all accounting units in the Legislative Branch (tying Branch employee benefits to classified employees)
5									
6	9	18	01-02-02	Executive Branch					
7				No Change					
8									
9	23	49	01-03-03	Department of Information Technology					
10	34	73	01-03-03-0300-7677	IT for Liquor Commission	O	(50,000)	(850,000)	(900,000)	Reduce Liquor Commission IT class lines
11	31	69	01-03-03-0300-7646	IT for Corrections	O	713,751	661,127	1,374,878	Restore Department of Corrections IT class lines
12	26	60	01-03-03-0300-7620	IT for Justice	O	2,500	0	2,500	Increase Department of Justice IT class lines
13	23	56	01-03-03-0300-7703	Shared IT Services & Ops	O	(12,000)	0	(12,000)	Decrease shared class lines for Dept. of Safety reduction
14	N/A	N/A	N/A	HB 1 section 14 (appropriation reduced)	N/A	0	0	0	Amend back of budget appropriation reduction (section 14) by making it a GF only reduction and reducing the amount of that GF reduction by \$5,154,152 in FY10 and by \$5,917,263 in FY11.
15	N/A	N/A	various	Change agency name	N/A	0	0	0	Change 'Office' to 'Department' throughout HB1 section 1
16									
17	48	100	01-14-14	Department of Administrative Services					
18	67	139	01-14-14-1415-2006	Telecommunications	O	0	27,327	27,327	Restore funding pos #10074 (class line 10)
19	67	139	01-14-14-1415-2006	Telecommunications	O	0	20,051	20,051	Restore funding pos #10074 (class line 60)
20	53	109	01-14-14-1415-1356	Retirees Health Insurance	G	1,368,360	1,368,360	2,736,720	Institute modified under 65 Retiree Health Insurance monthly premium (\$65 for single plan & additional \$65 for any applicable spouse)
21	53	109	01-14-14-1400-1356	Retirees Health Insurance	O	(14,842,198)	(14,577,238)	(29,419,436)	Switch medical subsidy funding for Retirees Health from a Transfer to Agency Income, both Other Funds
22	53	109	01-14-14-1400-1356	Retirees Health Insurance	O	14,842,198	14,577,238	29,419,436	Switch medical subsidy funding for Retirees Health from a Transfer to Agency Income, both Other Funds
23	54	110	01-14-14-1400-2327	OPEB	O	(9,000,000)	(9,000,000)	(18,000,000)	Reduce class line 42 (other fringe benefits) and reclassify revenue as unrestricted to the general fund (current year situation)
24	84	173	01-14-14-1415-2042	Facilities - Assets Management	G	709,390	568,692	1,278,082	Fund site maintenance at the Lakes Region Facility after closing

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25	84	173	01-14-14-1415-2042	Facilities - Assets Management	O	294,117	158,471	452,588	Fund site maintenance at the Lakes Region Facility after closing
26	84	173	01-14-14-1415-2042	Facilities - Assets Management	G	243,088	248,614	491,702	Fund winterization of Tobey Building
27	88	183	01-14-14-1430-7780	Commission on the Status of Men	O	(999)	(999)	(1,998)	Reduce other funded appropriations to \$1 in each year of the biennium
28									
29	89	184	01-32-32	Secretary of State					
30				No change					
31									
32	99	207	01-34-34	Department of Cultural Resources					
33	106	222	01-34-34-3410-1250	State Arts Development	G	0	32,561	32,561	Transfer to partially fund Arts director position class line 11
34	106	222	01-34-34-3410-1250	State Arts Development	G	0	(2,452)	(2,452)	Transfer to partially fund Arts director position class line 20
35	106	222	01-34-34-3410-1250	State Arts Development	G	0	12,469	12,469	Transfer to partially fund Arts director position class line 60
36	106	222	01-34-34-3410-1250	State Arts Development	G	0	(648)	(648)	Transfer to partially fund Arts director position class line 65
37	106	222	01-34-34-3410-1250	State Arts Development	G	0	(2,430)	(2,430)	Transfer to partially fund Arts director position class line 70
38	106	222	01-34-34-3410-1250	State Arts Development	G	0	(39,499)	(39,499)	Transfer to partially fund Arts director position class line 73
39	106	222	01-34-34-3410-1250	State Arts Development	G	0	(1)	(1)	Transfer to partially fund Arts director position class line 80
40	N/A	N/A	N/A	HB 1 new section (appropriation reduced)	N/A	0	0	0	Add HB1 section reducing GF appropriations by \$150,000 in FY10 and by \$150,000 in FY11
41									
42	110	230	01-84-84	Department of Revenue Administration					
43	115	239	01-84-84-8410-3718	Flood Control	N/A	0	0	0	Change Organization footnote wording to "The Department of Revenue will work with the flood commissioners to ensure all affected properties appropriately assessed, and monies due to the State of New Hampshire as a result of the Merrimack River Flood Control Compact (effective 12/17/57) are duly paid.
44	115	239	01-84-84-8410-3718	Flood Control	N/A	0	0	0	Delete 'l' footnote on class 009 funding line
45	N/A	N/A	N/A	HB 1 section 13 (appropriation reduced)	N/A	0	0	0	Amend back of budget appropriation reduction (section 13) by adding a \$250,000 GF reduction in FY11
46									
47	118	248	01-38-38	Treasury Department					
48	119	250	01-38-38-3800-2076	Debt Service	G	(700,000)	0	(700,000)	Savings from FY09 refunding issue - Debt Service class lines

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49	123	257	01-38-38-3820-1390	LCHIP	O	(2,250,000)	(2,250,000)	(4,500,000)	Decrease LCHIP appropriation by 50%, decreasing dedicated revenue and increasing unrestricted revenue by that amount	
50										
51	123	259	01-89-89	Board of Tax & Land Appeals						
52	123	259	01-89-89-8900-1241	Board of Tax & Land Appeals	G	87,780	88,983	176,763	Restore funding for 4th board member - Increase salary and benefits class lines - General Funds	
53	123	259	01-89-89-8900-1241	Board of Tax & Land Appeals	O	16,721	16,949	33,670	Restore funding for 4th board member - Increase salary and benefits class lines - Transfer from Highway Funds	
54										
55	124	261	01-59-59	New Hampshire Retirement System						
56	124	261	01-59-59-5900-1051	Administration	O	1,340,037	1,316,966	2,657,003	Increase various Administration class lines	
57	125	263	01-59-59-5900-1054	Trustees	O	46,000	46,850	92,850	Increase various Trustees class lines	
58	126	264	01-59-59-5900-1058	Employer Services	O	47,422	48,772	96,194	Increase various Employer Services class lines	
59	126	265	01-59-59-5900-1059	Information Technology	O	326,562	426,562	753,124	Increase various Information Technology class lines	
60	127	267	01-59-59-5900-1053	Member Services	O	540,395	588,518	1,128,913	Increase various Member Services class lines	
61										
62	129	274	01-28-28	Real Estate Commission						
63				No Change						
64										
65	131	277	01-29-29	Real Estate Appraiser's Board						
66				No Change						
67										
68	132	281	01-33-33	Commission on the Status of Women						
69	132	281	01-33-33-3300-6230	Commission on the Status of Women	G	(124,752)	(125,246)	(249,998)	Decrease general funded appropriations to \$1 in each year of biennium	
70	133	282	01-33-33-3300-6231	Womens Education and Info Projects	O	(4,999)	(4,999)	(9,998)	Decrease other funded appropriations to \$1 in each year of biennium	
71										
72	134	284	01-51-51	Board of Accountancy						
73				No Change						
74										
75	135	288	01-31-31	Joint Board						
76				No Change						
77										
78	136	294	01-30-30	Boxing & Wrestling Commission						
79				No Change						
80										
81	137	296	01-97-97	Developmental Disabilities Council						
82				No Change						
83										
84	138	298	01-05-05	Executive Council						
85	N/A	N/A	N/A	HB 1 section 11	N/A	0	0	0	Remove GF appropriation reduction (HB2 section 11) of \$15,000 in FY10	

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86									
87	139	300	01-39-39	Board of Manufactured Housing					
88	139	300	01-39-39-3923-4423	Board of Manufactured Housing	G	4,000	4,000	8,000	Increase funding for multiple class lines
89									
90									
91									
92				<b>Total Funds</b>		<b>(6,402,627)</b>	<b>(6,641,002)</b>	<b>(13,043,629)</b>	
93									
94				<b>General Funds</b>		<b>1,587,866</b>	<b>2,153,403</b>	<b>3,741,269</b>	
95				<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
96				<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
97				<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
98				<b>Other Funds</b>		<b>(7,990,493)</b>	<b>(8,794,405)</b>	<b>(16,784,898)</b>	

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ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1	140	302	02-10-10	Judicial Branch					
2	140	302	02-10-10-1000-1880	Supreme Superior Probate Distr	G	(2,029,722)	(1,847,805)	(3,877,527)	Various class line reductions made to bring the total general fund expenditure of the Branch to \$70,893,726 in FY 10 and \$71,798,348 in FY11, including replacing the funding of class 37 and class 38 from a mix of general funds, highway funds, and transfer from other agencies to agency income. Branch provided revenue generating ideas totaling approximately \$2 million each year of biennium.
3	140	302	02-10-10-1000-1880	Supreme Superior Probate Distr	O	(315,794)	(316,428)	(632,222)	See above
4	140	302	02-10-10-1000-1880	Supreme Superior Probate Distr	O	1,835,422	994,246	2,829,668	Replace the funding of class 37 and class 38 with dedicated funding source. See above
5	142	307	02-10-10-1000-2034	Court Security	G	21,417	64,500	85,917	Increase in court security related to court consolidations. The increase was included in the calculations to achieve the total general fund expenditure of \$70,893,726 in FY 10 and \$71,798,348 in FY11 for the Branch.
6									
7	143	310	02-12-12	Adjutant General					
8	148	320	02-12-12-1200-2243	Anti-terrorism activities	F	67,002	70,608	137,610	Increase of class 10 and class 60 for the position of Program Specialist IV, Antiterrorism Program Manager.
9	162	351	02-12-12-1210-2260	Cemetery Operations	n/a	0	0	0	Remove the "I" notes from the veterans cemetery account.
10									
11	163	353	02-18-18	Department of Agriculture					
12	164	356	02-18-18-1805-2133	Division Weights and Measures	G	226,382	278,285	504,667	Increase class 10, class 18, class 20, class 30, class 60 and class 70 due to addition of 4 new weights and measures inspectors (LG 16). Anticipated increase in unrestricted revenue of \$356,250 in FY 10 and \$782,500 in FY 11.
13									
14	186	405	02-18-19	Veterinary Examiners Board					
15				No change				0	
16									
17	186	407	02-20-20	Department of Justice					
18	189	412	02-20-20-2005-2610	Criminal Justice Bureau	G	(190,891)	(194,141)	(385,032)	Abolish positions #9U271 and #9U275 from Criminal Justice Bureau and create a Drug Task Force Commander position and Deputy Commander position (both to be treated as Criminal Justice Investigator positions for the purpose of RSA 94:1-A) in the Drug Task Force.

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ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
19	190	414	02-20-20-2005-2611	Consumer Protection	O	122,438	122,068	244,506	Increase various class lines as part of establishing a new attorney position within the DOJ, funded by and dedicated to the Banking Commission. Attorney will work in conjunction with Dept of Justice under Memo of Understanding to address consumer credit issues related to banking and the financial market.
20	195	426	02-20-20-2005-1985	Drug Task Force	F	227,525	231,513	459,038	Abolish positions #9U271 and #9U275 from Criminal Justice Bureau and create a Drug Task Force Commander position and Deputy Commander position (both to be treated as Criminal Justice Investigator positions for the purpose of RSA 94:1-A) in the Drug Task Force. Add funds to class 40, 41, and 42 to meet requirements associated with federal funds.
21									
22	237	510	02-72-72	<b>Bank Commission</b>					
23	238	513	02-72-72-7205-2043	Consumer Credit Division	O	122,438	122,068	244,506	Increase class line 49 (transfers to other state agencies) as part of establishing a new attorney position. Attorney will work in conjunction with Dept of Justice under Memo of Understanding to address consumer credit issues related to banking and the financial market.
24									
25									
26	241	519	02-73-73	<b>Public Employees Labor Relations Board</b>					
27				No change				0	
28									
29	242	521	02-86-86	<b>Racing &amp; Charitable Gaming Commission</b>					
30				No change				0	
31									
32	246	536	02-25-25	<b>Highway Safety Agency</b>					
33				No change				0	
34									
35	249	544	02-24-24	<b>Insurance Department</b>					
36				No change				0	
37									
38	254	553	02-26-26	<b>Department of Labor</b>					
39	255	556	02-26-26-2610-6200	Workers Compensation	O	256,437	212,574	469,011	Increase various class lines to establish three labor inspector positions. Increase unrestricted revenue by \$300,000 each year.
40									
41	259	565	02-77-77	<b>Liquor Commission</b>					
42	259	565	02-77-77	Liquor Commission	G	(37,719,779)	(38,486,839)	(76,206,618)	Convert general funds to liquor commission funds.
43	259	565	02-77-77	Liquor Commission	O	37,719,779	38,486,839	76,206,618	Convert general funds to liquor commission funds and restore to Governor recommended level.
44	259	565	02-77-77-7700-1010	Office of Commissioner	O	(96,710)	(98,109)	(194,819)	Unfund position #14325.

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45	260	567	02-77-77-7705-7878	Enforcement	O	168,705	163,705	332,410	Increase class line 18 (overtime), class 20 (current expenses), class 50 (personal services -temp), and class 60 (benefits) to restore to Governor recommended level.
46	260	567	02-77-77-7705-7878	Enforcement	O	137,407	141,530	278,937	Restore funds for positions #43301 and #43302, two positions inadvertently left unfunded during the agency and governor phases of the budget.
47	260	567	02-77-77-7705-7878	Enforcement	O	(34,000)	(29,000)	(63,000)	Reduce class 20 (current expenses).
48	267	582	02-77-77-7710-1022	Management Information Systems	O	735,600	600,600	1,336,200	Increase class 027 (transfers to Dolt) to restore to Governor recommended level.
49	267	582	02-77-77-7710-1022	Management Information Systems	O	(785,600)	(1,450,600)	(2,236,200)	Reduce class 027 (transfers to Dolt).
50	267	583	02-77-77-7710-1023	Financial Management Division	O	84,970	84,137	169,107	Increase class 10, 20, 30, 37, 38 and 60 to establish a senior financial analyst position as part of the additional resources requested to help meet revenue enhancements.
51	269	586	02-77-77-7715-1024	Merchandising - Administration	O	1,072,273	1,045,095	2,117,368	Increase in various class lines to establish six positions (sales training manager, product marketing manager, merchandising specialist, pricing program assistant, and two administrative assistant positions) and increase consultant lines as part of the additional resources requested to help meet revenue enhancements.
52	270	588	02-77-77-7715-1030	Store Operations	O	5,200,912	6,540,435	11,741,347	Increase all classes contained in this accounting unit to restore Governor recommended level.
53	270	588	02-77-77-7715-1030	Store Operations	O	125,000	0	125,000	Increase class 30 for shelving related to the additional resources requested to help meet revenue enhancements.
54	271	590	02-77-77-7715-1031	Merchandising - advertising	O	196,494	341,908	538,402	Increase class 020 (current expenses) to restore to Governor recommended level.
55									
56	273	597	02-81-81	Public Utilities Commission					
57				No change					
58									
59									
60	409	886	02-46-46	Department of Corrections					
61	409	886	02-46-46-4600-7101	Office of the Commissioner	G	212,653	218,509	431,162	Restore funds for positions 16288 (research and planning) and 19543 (quality assurance). Remove note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.
62	411	889	02-46-46-4600-8301	Human Resources	G	102,297	103,018	205,315	Restore funds for position 13037(occupational health).
63	415	900	02-46-46-4610-8300	Financial Services	G	713,751	661,127	1,374,878	Increase class 27, IT expenditures.
64	419	909	02-46-46-4630-7113	NHSP/M Administration	G	302,511	307,027	609,538	Remove position 12934 (hearings officer), 42261 (admin I), and 9U367 (warden) from abolished list and fund.

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65	421	915	02-46-46-4630-7120	NHSP/M Security	G	353,796	368,362	722,158	Restore funds for positions 13009, 16904, 16871, and 19532 (all unit manager positions). Remove note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.
66	422	917	02-46-46-4630-8232	NHSP/M Educ Voc Training	G	211,242	220,078	431,320	Restore funds for positions 19905 (education math) and 42263 (education -reading). Remove note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.
67	424	923	02-46-46-4630-7103	NHSP/M Kitchen	G	60,158	60,158	120,316	Remove position 19909 (cook) from abolished list and fund.
68	426	927	02-46-46-4640-8302	District Offices	G	869,845	913,338	1,783,183	Increase class 102 (contracts for program services) related to Academy program and division of community corrections. Amend footnote on class 102 by adding the following sentence: Such funds may be used to continue funding of county academy programs and/or programs and services within the newly created division of community corrections.
69	427	929	02-46-46-4645-5172	Shea Farm	G	87,340	87,969	175,309	Restore funds for position 16804 (unit manager).
70	428	931	02-46-46-4645-7874	Calumet House	G	100,210	101,641	201,851	Restore funds for position 12864 (unit manager).
71	428	933	02-46-46-4645-7107	North End House	G	94,628	98,269	192,897	Restore funds for position 19534 (unit manager)
72	431	941	02-46-46-4650-8231	Mental Health	n/a	0	0	0	Remove note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.
73	432	943	02-46-46-4650-8234	Medical Dental	G	331,615	344,649	676,264	Fund position 12991 (dental office supervisor), 12946 (nurse specialist - NCF), 16928 (registered nurse - NCF), 41497 (registered nurse -NCF). Remove note to class lines 10, 18, 19, and 60 stating in the event of layoffs final pay for affected employees that is paid out in July 2009 shall be charged to SFY 2009.
74	433	946	02-46-46-4660-7111	NHSP/W Prison for Women	G	129,721	135,927	265,648	Remove position 40724 (secretary) from abolished list and fund and restore funds for position 12861(womens programs).
75	434	950	02-46-46-4660-8250	Berlin Prison (NCF)	G	94,361	97,563	191,924	Restore funds for position 41521 (unit manager).
76	n/a	n/a	Various	Various	n/a	0	0	0	Add the following note to accounting units with a class 18 (overtime): At the discretion of the Commissioner of Corrections, appropriations in excess of expense may be transferred to fund positions unfunded in the SFY 2010-2011 budget and shall not lapse until June 30, 2011.
77									
78									
79	435	953	02-27-27	Department of Employment Security					



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80	436	953	02-27-27-2700-8040	Dept of Employment Security	F	0	0	0	Request to add a business systems analyst II position that would result in transferring \$76,187 of funds each year from class 59 to class 10 with no change in bottom-line of budget.
81									
82	439	960	02-07-07	Judicial Council					
83	440	962	02-07-07-0700-1091	Assigned Counsel	G	550,000	550,000	1,100,000	Increase class 108 to reflect the representation in juveniles and abuse and neglect cases that are moving from HHS to the Judicial Council.
84			02-07-07-0700-1098	Civil Legal Services Fund	G	300,000	300,000	600,000	Increase class 108.
85									
86	444	972	02-07-08	Marital Mediator Board					
87				No change				0	
88									
89	445	975	02-76-76	Human Rights Commission					
90				No change				0	
91									
92				Total Funds		11,661,833	11,644,824	23,306,657	
93									
94				General Funds		(35,178,465)	(35,618,365)	(70,796,830)	
95				Federal Funds		294,527	302,121	596,648	
96				Highway Funds		0	0	0	
97				Fish & Game Funds		0	0	0	
98				Other Funds		46,545,771	46,961,068	93,506,839	

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06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED							
		DIVISION I - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1	478	1055	03-37-37	Community Development Finance Authority					
2				No change					
3									
4	478	1056	03-35-35	Dept. of Resources & Economic Development					
5	488	1080	03-35-35-3510-3500	Forest and Lands/ Administration -Support	G	(107,954)	(67,313)	(175,267)	Unfund Director Position (#9U093) until December 2010.
6	489	1082	03-35-35-3510-3546	Forest and Lands/ Forest Legacy II	F	15,449	0	15,449	Budget anticipated federal funds.
7	491	1085	03-35-35-3510-3520	Forest and Lands / Forest Protection	G	115,641	59,633	175,274	Fund Chief of Forest Protection position (#11572)
8	517	1144	30-35-35-3515-3745	Parks and Recreation/ CLH Stewardship Endowment	O	0	0	0	Move \$12,918 from class 20 (current expense) and increase class 50 (temp Personnel) by \$12,000 and class 60 ( benefits) by \$918 in FY 10 and FY 11 to fund season staff to help accomplish some of the requirements of the easement and recreation plan.
9									
10	531	1174	03-44-44	Department of Environmental Services					
11	531	1174	03-44-44-4400-1002	Administration - Support	G	45,188	30,700	75,888	Increase class 10 and class 60 by \$45,188 in FY 10 and by \$50,727 in FY 11 to restore funds for position #42126 and decrease class 30 by \$20,027 in FY 11.
12	545	1205	03-44-44-4400-1551	Geological Hazards Evaluation	F	63,988	12,028	76,016	Increase various class lines due to receiving additional grant funds.
13	546	1207	03-44-44-4400-1119	Integrated Permitting	F	0	0	0	Move \$9,200 in FY 10 and \$9,600 in FY 11 from class 59 to class 10.
14	547	1209	03-44-44-4400-1000	Pollution Control Program	G	(15,000)	(17,000)	(32,000)	Decrease class 30 to offset increase for position #42126
15	549	1212	03-44-44-4420-1200	Subsurface Systems Bureau	G	(1,986,296)	(2,078,931)	(4,065,227)	Change funding source from general funds to other funds to reflect change to dedicated funding source.
16	549	1212	03-44-44-4420-1200	Subsurface Systems Bureau	O	1,986,296	2,078,931	4,065,227	Change funding source from general funds to other funds to reflect change to dedicated funding source.
17	549	1212	03-44-44-4420-1200	Subsurface Systems Bureau	O	148,421	156,642	305,063	Reestablish funding for position # 12076, #17370, and #12062. Remove note stating position #12062 will remain vacant and unfunded until 4/1/11.
18	560	1234	03-44-44-4420-1523	Shellfish Prot Prog/Hthly Tida	G	(2,000)	0	(2,000)	Decrease class 30 to offset increase for position #42126
19	563	1242	03-44-44-4420-2003	CW SRF Federal Loans	F	15,000,000	0	15,000,000	Increase class 301 (loans) to match stimulus funds the Department anticipates receiving. The stimulus funds that are matched would be forgiven as part of the loan. Add "F" note to class line.
20	573	1261	03-44-44-4420-2065	Beach II	F	13,638	12,502	26,140	Increase class 50 and class 60 for hiring of part-time staff.
21	582	1278	03-44-44-4420-3800	Dam Bureau Administration	G	32,168	35,340	67,508	Adjust class 10 and class 60 as a result of Division of Personnel approving job reclassifications.
22	582	1278	03-44-44-4420-3800	Dam Bureau Administration	O	0	0	0	Decrease transfers from other agencies by \$165,689 in FY 10 and \$171,230 in FY 11.

LBAU		DETAIL CHANGE							
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED							
		DIVISION I - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
23	582	1278	03-44-44-4420-3800	Dam Bureau Administration	G	(8,000)	(13,700)	(21,700)	Decrease class 30 to offset increase for position #42126
24	583	1280	03-44-44-4420-3810	Dam Bureau Winnepesaukee Project	O	3,369	3,369	6,738	Adjust class 10 and class 60 as a result of Division of Personnel approving job reclassifications.
25	584	1282	03-44-44-4420-3812	Dam Bureau Connecticut - Coos Project	O	3,505	4,224	7,729	Adjust class 10 and class 60 as a result of Division of Personnel approving job reclassifications.
26	585	1285	03-44-44-4420-3815	Wetlands Administration	G	(20,188)	0	(20,188)	Decrease class 30 to offset increase for position #42126
27	586	1287	03-44-44-4420-3817	Dam Maintenance Program	O	91,475	90,172	181,647	Adjust class 10 and class 60 as a result of Division of Personnel approving job reclassifications.
28	592	1302	03-44-44-4420-3847	Dam Registration Fund	O	11,992	12,973	24,965	Adjust class 10 and class 60 as a result of Division of Personnel approving job reclassifications.
29	595	1308	03-44-44-4420-3872	Wetlands Studies	F	10,000	0	10,000	Increase class 102
30	598	1313	03-44-44-4420-4789	DW SRF Federal Loans	F	10,000,000	0	10,000,000	Increase class 301 (loans) to match stimulus funds the Department anticipates receiving. The stimulus funds that are matched would be forgiven as part of the loan. Add "F" note to class line.
31	604	1326	03-44-44-4420-3841	River Restoration - Dam Remove	O	350,850	350,850	701,700	Increase class 102 to address unanticipated increase in dam removals.
32	606	1329	03-44-44-4420-3860	Dam Removal Project Federal	F	55,000	55,000	110,000	Increase class 102 to address unanticipated increase in dam removals.
33	615	1348	03-44-44-4430-9003	Asbestos Fee Program	O	13,608	13,608	27,216	Increase in classes 18, 50, 60 and 102
34	628	1374	03-44-44-4430-4796	Granite State Clean Cities	F	20,000	20,000	40,000	Increase various class lines to fund anticipated federal funds for program.
35	646	1412	03-44-44-4440-7603	RCRA/UST PPG	F	32,133	11,933	44,066	Increase various class lines to fund anticipated federal funds for program.
36	n/a	n/a	03-44-44-4420-5315	Septage Management Fund	O	0	50,000	50,000	Fee that has been collected for use in the septage handling and treatment facilities grant program.
37									
38	649	1419	03-44-62	Plumber's Board					
39				No change					
40									
41	649	1422	03-13-13	Pease Development Authority					
42				No change					
43									
44				<b>Total Funds</b>		<b>25,873,283</b>	<b>820,961</b>	<b>26,694,244</b>	
45									
46				<b>General Funds</b>		<b>(1,946,441)</b>	<b>(2,051,271)</b>	<b>(3,997,712)</b>	
47				<b>Federal Funds</b>		<b>25,210,208</b>	<b>111,463</b>	<b>25,321,671</b>	
48				<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
49				<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
50				<b>Other Funds</b>		<b>2,609,516</b>	<b>2,760,769</b>	<b>5,370,285</b>	

LBAO		DETAIL CHANGE								
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED								
		DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY								
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
1	283	618	02-23-23	Department of Safety						
2	Fee Change from General to Agency Revenue:									
3	287	628	02-23-23-2310-1234	Office of Policy and Planning.	G	(26,297)	(25,666)	(51,963)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
4	287	628	02-23-23-2310-1234	Office of Policy and Planning.	O	26,297	25,666	51,963	Record MV fine revenue & appropriations as agency funds rather than general funds.	
5	329	712	02-23-23-2340-4023	SP Evidence Account.	G	(13,500)	(13,500)	(27,000)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
6	329	712	02-23-23-2340-4023	SP Evidence Account.	O	13,500	13,500	27,000	Record MV fine revenue & appropriations as agency funds rather than general funds.	
7	332	719	02-23-23-2340-4014	Witness Fees.	G	(25,402)	(25,402)	(50,804)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
8	332	719	02-23-23-2340-4014	Witness Fees.	O	25,402	25,402	50,804	Record MV fine revenue & appropriations as agency funds rather than general funds.	
9	333	721	02-23-23-2340-5412	State Police Detective Bureau.	O	6,605,767	6,823,053	13,428,820	Record MV fine revenue & appropriations as agency funds rather than general funds.	
10	333	721	02-23-23-2340-5412	State Police Detective Bureau.	G	(6,605,767)	(6,823,053)	(13,428,820)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
11	334	723	02-23-23-2340-4022	Forensic Lab.	G	(666,009)	(686,217)	(1,352,226)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
12	334	723	02-23-23-2340-4022	Forensic Lab.	O	666,009	686,217	1,352,226	Record MV fine revenue & appropriations as agency funds rather than general funds.	
13	335	725	02-23-23-2340-8239	Urine Testing Lab.	G	(642,984)	(665,018)	(1,308,002)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
14	335	725	02-23-23-2340-8239	Urine Testing Lab.	O	642,984	665,018	1,308,002	Record MV fine revenue & appropriations as agency funds rather than general funds.	
15	363	790	02-23-23-2360-2730	Director of HS&EM.	G	(403,899)	(557,532)	(961,431)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
16	363	790	02-23-23-2360-2730	Director of HS&EM.	O	403,899	557,532	961,431	Record MV fine revenue & appropriations as agency funds rather than general funds.	
17	404	875	02-23-23-2390-8015	Worker's Compensation.	G	(17,600)	(19,800)	(37,400)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
18	404	875	02-23-23-2390-8015	Worker's Compensation.	O	17,600	19,800	37,400	Record MV fine revenue & appropriations as agency funds rather than general funds.	
19	407	881	02-23-23-2390-8588	Unemployment Compensation.	G	(5,000)	(5,000)	(10,000)	Record MV fine revenue & appropriations as agency funds rather than general funds.	
20	407	881	02-23-23-2390-8588	Unemployment Compensation.	O	5,000	5,000	10,000	Record MV fine revenue & appropriations as agency funds rather than general funds.	

LBAO		DETAIL CHANGE							
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED							
		DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
21	<b>Federal Grants:</b>								
22	316	683	02-23-23-2330-7447	FFY09 Motorcycle Safety Grant	F	21,281	0	21,281	Increase funding for grant.
23	319	689	02-23-23-2330-3976	Technology Grant 2006	F	120,120	0	120,120	Increase funding for grant.
24	336	729	02-23-23-2340-4565	J-One Earmark 09	F	0	0	0	Reallocated grant funds between classes, net zero impact on overall expenditures in accounting unit.
25	365	795	02-23-23-2360-8092	100p EMPG Local Match	F	0	0	0	Change title to 100% EMPG Local Match.
26	365	796	02-23-23-2360-8192	100p EMPG SS VY Match	F	0	0	0	Change title to 100% EMPG SS-VY Match.
27	373	810	02-23-23-2360-4378	FFY 2010 Flood Mitigation Assistance	F	0	0	0	Change title to FFY'08 Flood Mitigation Assistance.
28	373	812	02-23-23-2360-4379	FFY 2011 Flood Mitigation Assistance	F	0	0	0	Change title to FFY'08 Flood Mitigation Assistance.
29	374	813	02-23-23-2360-4381	FFY 2010 Pre Disaster Mitigation	F	0	0	0	Change title to FFY'08 PDMC.
30	375	814	02-23-23-2360-4393	FFY 2011 Pre Disaster Mitigation	F	0	0	0	Change title to FFY'09 PDMC.
31	379	821	02-23-23-2360-7487	HMGP DR 1782	F	0	0	0	Change title to HMGP DR1782 July'08 Tornado.
32	384	829	02-23-23-2360-7486	HMGP DR 1695	F	0	0	0	Change title to HMGP DR1695 April 2007 Flood.
33	394	851	02-23-23-2370-7416	Fire Prevention and Safety Grant	F	338,198	(87,227)	250,971	Increase overall funding to accommodate increase in 2010 grant and deletion of 2011 grant.
34	N/A	N/A	02-23-23-2330-3975	Safety Data Improvement Grant	F	117,086	0	117,086	Increase funding for grant.
35	<b>Agency Requested Changes:</b>								
36	298	N/A	02-23-23-2310-2330	Information Technology	H	(12,000)	0	(12,000)	Decrease FFY09 Motorcycle Safety Grant transfer to DoIT.
37	304	660	02-23-23-2330-2311	Driver Licensing	H	94,257	96,258	190,515	Transfer positions among 3 accounting units, zero overall impact.
38	310	N/A	02-23-23-2330-4015	On Board Diagnostic Program	H	(36,719)	(40,254)	(76,973)	Transfer positions among 3 accounting units, zero overall impact.
39	326	706	02-23-23-2340-2305	Commercial Enforcement	H	(57,538)	(56,004)	(113,542)	Transfer positions among 3 accounting units, zero overall impact.
40	327	706	02-23-23-2340-2305	Commercial Enforcement	H	325,708	336,585	662,293	Move 8 filled trooper positions from a federal border grant that was not approved, to open funded state positions.
41	331	717	02-23-23-2340-4010	Enforcement	H	(332,941)	(344,951)	(677,892)	Move 8 filled trooper positions from a federal border grant that was not approved, to open funded state positions.
42	333	721	02-23-23-2340-5412	State Police Detectives	O	50,010	50,010	100,020	Add appropriation to hire retired troopers part-time for enforcement of sex offender registry laws & regulations.
43	341	739	02-23-23-2340-3108	FFY 2010 Border Enforcement	F	(208,108)	(996,151)	(1,204,259)	Move 8 filled trooper positions from a federal border grant that was not approved, to open funded state positions.
44	360	783	02-23-23-2350-5001	Marine Patrol Watercraft Safety	O	100,000	0	100,000	Add appropriation to study boathouse structural problems using boat registration fee increase revenue.
45	N/A	N/A	02-23-23-2360-1138	July/Aug 08 Floods State Share	G	753,080	0	753,080	Increase appropriation for state 12.5% match related to prior storm emergency disasters.

LBAO		DETAIL CHANGE							
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED							
		DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
46	N/A	N/A	02-23-23-2360-1139	Sept 08 Flood State Share	G	120,032	0	120,032	Increase appropriation for state 12.5% match related to prior storm emergency disasters.
47	N/A	N/A	02-23-23-2360-1732	Dec 08 Ice Storm State Share	G	2,596,459	0	2,596,459	Increase appropriation for state 12.5% match related to prior storm emergency disasters.
48	N/A	N/A	02-23-23-2360-1731	Dec 08 Ice Storm Direct Fed Assistance	G	300,000	0	300,000	Increase appropriation for state 12.5% match related to prior storm emergency disasters.
49	N/A	N/A	02-23-23-2360-1142	Oct 2005 Flood State Match	G	30,951	0	30,951	Increase appropriation for state 12.5% match related to prior storm emergency disasters.
50	368	803	02-23-23-2360-8240	Bioterrorism Grant	O	(855,565)	(1,192,963)	(2,048,528)	Decrease appropriation to match grant reduction & requires coordination w/DHHS.
51	N/A	N/A	02-23-23-2370-7517	TEMSIS Improvements 09	O	131,579	0	131,579	Increase funding for grant.
52				<b>Total Funds</b>		<b>3,595,890</b>	<b>(2,234,697)</b>	<b>1,361,193</b>	
53									
54				<b>General Funds</b>		<b>(4,605,936)</b>	<b>(8,821,188)</b>	<b>(13,427,124)</b>	
55				<b>Federal Funds</b>		<b>388,577</b>	<b>(1,083,378)</b>	<b>(694,801)</b>	
56				<b>Highway Funds</b>		<b>(19,233)</b>	<b>(8,366)</b>	<b>(27,599)</b>	
57				<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
58				<b>Other Funds</b>		<b>7,832,482</b>	<b>7,678,235</b>	<b>15,510,717</b>	

LBAO		DETAIL CHANGE							
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED							
		DIVISION II - CATEGORY 3 - FISH & GAME DEPARTMENT							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1	446	978	03-75-75	Fish and Game Department					
2									
3	<b>Federal Grants</b>								
4	461	1011	03-75-75-7515-2125	Non-Game Species Management.	F	8,008	8,208	16,216	Add bat management grant & Footnote F; this appropriation shall not lapse until 6/30/2011.
5	454	998	03-75-75-7505-2119	Fleet Management.	F	96,900	0	96,900	Add federal funds to purchase additional vehicles & Footnote F; this appropriation shall not lapse until 6/30/2011.
6	454	998	03-75-75-7505-2119	Fleet Management.	O	57,200	0	57,200	Add dedicated fund match to purchase additional vehicles & Footnote F; this appropriation shall not lapse until 6/30/2011.
7	461	1011	03-75-75-7515-2125	Non-Game Species Management.	O	11,000	0	11,000	Add dedicated fund match to purchase additional vehicles & Footnote F; this appropriation shall not lapse until 6/30/2011.
8	463	1020	03-75-75-7515-2158	Game Management.	O	30,000	0	30,000	Add dedicated fund match to purchase additional vehicles & Footnote F; this appropriation shall not lapse until 6/30/2011.
9	464	1023	03-75-75-7515-2155	Wildlife Habitat Conservation.	O	16,200	0	16,200	Add dedicated fund match to purchase additional vehicles & Footnote F; this appropriation shall not lapse until 6/30/2011.
10			03-75-75-7515-5318	Cooperative Cottontail Management Grant.	F	451,351	186,186	637,537	Add cottontail rabbit management grant & Footnote F; this appropriation shall not lapse until 6/30/2011.
11			03-75-75-7515-5319	Cooperative Connectivity Initiative.	F	751,743	234,234	985,977	Add wildlife habitat connectivity grant & Footnote F; this appropriation shall not lapse until 6/30/2011.
13									
14	<b>Reversal of Changes From Road Toll Increase:</b>								
15	454	998	03-75-75-7505-2119	Fleet Management.	F&G	(261,122)	(267,118)	(528,240)	Decrease fleet management as a result of road toll decrease.
16	455	1000	03-75-75-7505-2160	Facility Maintenance.	F&G	(100,000)	(100,000)	(200,000)	Decrease facilities maintenance as a result of road toll decrease.
17	473	1042	03-75-75-7525-7887	Conservation Law Enforcement.	F&G	(162,211)	(168,183)	(330,394)	Decrease funding of conservation officer position as a result of road toll decrease.
18									
19				<b>Total Funds</b>		<b>899,069</b>	<b>(106,673)</b>	<b>792,396</b>	
20									
21				<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
22				<b>Federal Funds</b>		<b>1,308,002</b>	<b>428,628</b>	<b>1,736,630</b>	
23				<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
24				<b>Fish &amp; Game Funds</b>		<b>(523,333)</b>	<b>(535,301)</b>	<b>(1,058,634)</b>	
25				<b>Other Funds</b>		<b>114,400</b>	<b>0</b>	<b>114,400</b>	

LBAO		DETAIL CHANGE								
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED								
		DIVISION II - CATEGORY 4 - DEPARTMENT OF TRANSPORTATION								
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
1	652	1428	04-96-96	Department of Transportation						
2										
3	<b>Additional Agency Requests</b>									
4	658	1439	04-96-96-9605-5033	Welcome Centers and Rest Area Ops.	H	834,986	841,400	1,676,386	Add funding for welcome centers & rest areas.	
5	672	1467	04-96-96-9610-2055	Welcome Centers and Rest Area Ops.	O	(625,457)	(642,229)	(1,267,686)	Change source of funds for certain welcome center and rest area costs from turnpike to highway funds.	
6	695	1518	04-96-96-9640-2021	Federal Local Projects.	F	18,000,000	0	18,000,000	Increase federal funds for federal local airport projects.	
7										
8	<b>Agency Requested Changes to Enhance Utilization of Toll Credits</b>									
9	686	1496	04-96-96-9620-3036	Statewide Planning and Research - Research Funds.	F	267,307	267,308	534,615	Reduce highway funds to utilize turnpike toll credits.	
10	686	1496	04-96-96-9620-3036	Statewide Planning and Research - Research Funds.	H	(267,307)	(267,308)	(534,615)	Reduce highway funds to utilize turnpike toll credits.	
11	687	1499	04-96-96-9620-3022	Statewide Planning and Research - Planning Funds.	F	947,458	444,228	1,391,686	Reduce highway funds to utilize turnpike toll credits.	
12	687	1499	04-96-96-9620-3022	Statewide Planning and Research - Planning Funds.	H	(1,538,745)	(387,496)	(1,926,241)	Reduce highway funds to utilize turnpike toll credits.	
13										
14	<b>DOT Transfer Change:</b>									
15	698	1526	04-96-96-9655-3018	Transfers to Other Agencies.	H	(165,689)	(171,230)	(336,919)	Reduce transfer from DOT to match DES Dam Bureau Administration reduction.	
16										
17	<b>Changes From Senate Finance Committee Reversal of Road Toll Increase</b>									
18			04-96-96-9605-3007	Highway Maintenance Bureau	H	19,000,000	36,000,000	55,000,000	Change funding source from other to highway as a result of the removing the road toll increase.	
19			04-96-96-9605-3007	Highway Maintenance Bureau	O	(19,000,000)	(36,000,000)	(55,000,000)	Change funding source from other to highway as a result of the removing the road toll increase.	
20			04-96-96-9605-3009	Ops Division Highway - Traffic Operations	O	(225,000)	(245,000)	(470,000)	Change funding source from other to highway as a result of the removing the road toll increase.	
21			04-96-96-9605-3009	Ops Division Highway - Traffic Operations	H	225,000	245,000	470,000	Change funding source from other to highway as a result of the removing the road toll increase.	
22			04-96-96-9620-3025	Highway Design Bureau	H	5,000,000	5,000,000	10,000,000	Change funding source from other to highway as a result of the removing the road toll increase.	
23			04-96-96-9620-3025	Highway Design Bureau	O	(5,000,000)	(5,000,000)	(10,000,000)	Change funding source from other to highway as a result of the removing the road toll increase.	
24			04-96-96-9620-3033	Bridge Design Bureau	H	1,500,000	1,500,000	3,000,000	Change funding source from other to highway as a result of the removing the road toll increase.	
25			04-96-96-9620-3033	Bridge Design Bureau	O	(1,500,000)	(1,500,000)	(3,000,000)	Change funding source from other to highway as a result of the removing the road toll increase.	
26			04-96-96-9620-3013	Apportionment	O	0	(5,200,000)	(5,200,000)	Change funding source from other to highway as a result of the removing the road toll increase.	
27			04-96-96-9620-3037	State Aid Construction	H	1,700,000	1,700,000	3,400,000	Change funding source from other to highway as a result of the removing the road toll increase.	



LBAO		DETAIL CHANGE								
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED								
		DIVISION II - CATEGORY 4 - DEPARTMENT OF TRANSPORTATION								
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
28			04-96-96-9620-3037	State Aid Construction	O	(1,700,000)	(1,700,000)	(3,400,000)	Change funding source from other to highway as a result of the removing the road toll increase.	
29			04-96-96-9620-3012	Municipal Bridge Program	H	6,800,000	6,800,000	13,600,000	Change funding source from other to highway as a result of the removing the road toll increase.	
30			04-96-96-9620-3012	Municipal Bridge Program	O	(6,800,000)	(6,800,000)	(13,600,000)	Change funding source from other to highway as a result of the removing the road toll increase.	
31			04-96-96-9630-3039	Betterment	O	(8,800,000)	(16,300,000)	(25,100,000)	Change funding source from other to highway as a result of the removing the road toll increase.	
32										
33										
34										
35				<b>Total Funds</b>		<b>8,652,553</b>	<b>(21,415,327)</b>	<b>(12,762,774)</b>		
36										
37				<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
38				<b>Federal Funds</b>		<b>19,214,765</b>	<b>711,536</b>	<b>19,926,301</b>		
39				<b>Highway Funds</b>		<b>33,088,245</b>	<b>51,260,366</b>	<b>84,348,611</b>		
40				<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
41				<b>Other Funds</b>		<b>(43,650,457)</b>	<b>(73,387,229)</b>	<b>(117,037,686)</b>		

**DETAIL CHANGE  
SENATE FINANCE VS HOUSE PASSED  
DIVISION II - CATEGORY 6**

ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1	903	1968	06-57-57	<b>Postsecondary Education Commission</b>					
2	903	1968	06-57-57-5700-5407	Administration - Financial	G	0	0	0	Establish new class 021 with funds previously in class 020.
3	908	1982	06-57-57-5700-2079	Career School Licensing	O	0	0	0	Establish new class 021 with funds previously in class 020.
4									
5	912	1989	06-56-56	<b>Department of Education</b>					
6	914	1994	06-56-56-5600-7550	Adequate Education Grants	O	(2,741,350)	(3,101,050)	(5,842,400)	Amend HB 2 to reduce charter school ADM-A limits to 850 in FY 2010 and 950 in FY 2011. Source of funds = Education Trust Fund
7	914	1994	06-56-56-5600-7550	Adequate Education Grants	O	(80,078,217)	(80,078,217)	(160,156,434)	Reduce class 079 expenditures funded by Education Trust Fund.
8	914	1994	06-56-56-5600-7550	Adequate Education Grants	F	80,078,217	80,078,217	160,156,434	Establish class 086, fund with federal State Fiscal Stabilization Funds.
9	915	1996	06-56-56-5605-6003	Deputy Commissioner	G	(63,894)	0	(63,894)	Unfund Deputy Commissioner position for first 6 months of FY 2010. Incumbent retiring 6/30/09.
10	915	1996	06-56-56-5605-6003	Deputy Commissioner	G	(48,960)	(50,245)	(99,205)	Unfund vacant Payroll Officer I position (#13166).
11	916	1997	06-56-56-5605-2022	Governance & Standards	N/A	0	0	0	Add footnote "F" to class 046.
12	916	1998	06-56-56-5605-6002	Business Management	G	(51,764)	(53,259)	(105,023)	Unfund vacant Accountant I position (#13155).
13	918	2003	06-56-56-5610-6019	Other State Aid	G	43,021,173	44,669,544	87,690,717	Increase class 077 building aid.
14	921	2008	06-56-56-5620-3260	Curriculum & Assessment	G	(75,634)	(78,297)	(153,931)	Unfund vacant Education Consultant III position (#41208).
15	950	2064	06-56-56-5635-4000	Program Support - State	G	(90,747)	(94,204)	(184,951)	Unfund vacant Administrator IV position (#16493).
16	951	2067	06-56-56-5635-6156	Longitudinal Data Grant	F	409,765	639,390	1,049,155	Increase appropriations for ongoing federal grant.
17	965	2098	06-56-56-5650-6030	Vocational Education - State	G	(73,065)	(75,634)	(148,699)	Unfund vacant Education Consultant II position (#13213).
18									
19	986	2145	06-58-58	<b>Community College System</b>					
20				NONE					
21									
22	1031	2278	06-83-83	<b>NH Lottery Commission</b>					
23				NONE					
24									
25	1032	2280	06-50-50	<b>University System</b>					
26				NONE					
27									
28									
29	1036	2291	06-61-61	<b>Christa McAuliffe Planetarium</b>					
30	1036	2291	06-61-61-6100-3432	Administration	O	(49,754)	(47,347)	(97,101)	Adjust various class lines to match Governor-approved agency budget.
31	1036	2291	06-61-61-6100-3432	Administration	G	(6,600)	2,350	(4,250)	Same as above.
32	1038	2293	06-61-61-6100-3480	Gift Shop	O	18,240	7,449	25,689	Same as above.
33	1038	2295	06-61-61-6100-3481	Planetarium Donations	F	11	11	22	Same as above.

LBAO		DETAIL CHANGE							
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		DIVISION II - CATEGORY 6							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
34	1038		06-61-61-6100-3481	Planetarium Donations	0	(11)	(11)	(22)	Same as above.
35									
36	1039	2297	06-87-87	Police Standards & Training Council					
37	1039	2297	06-87-87-8705-8980	Administration & Standards	0	0	0	0	Replace class 042 Additional Fringe Benefits with class 064 Ret-Pension Bene-Health Ins with same appropriation.
38	1041	2300	06-87-87-8710-8999	Training	0	0	0	0	Replace class 042 Additional Fringe Benefits with class 064 Ret-Pension Bene-Health Ins with same appropriation.
39	1042	2305	06-87-87-8715-8310	Corrections	0	0	0	0	Replace class 042 Additional Fringe Benefits with class 064 Ret-Pension Bene-Health Ins with same appropriation.
40									
41				<b>Total Funds</b>		<b>40,247,410</b>	<b>41,818,697</b>	<b>82,066,107</b>	
42									
43				<b>General Funds</b>		<b>42,610,509</b>	<b>44,320,255</b>	<b>86,930,764</b>	
44				<b>Federal Funds</b>		<b>80,487,993</b>	<b>80,717,618</b>	<b>161,205,611</b>	
45				<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
46				<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
47				<b>Other Funds</b>		<b>(82,851,092)</b>	<b>(83,219,176)</b>	<b>(166,070,268)</b>	

LBAO		DETAIL CHANGE							
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED							
		DIVISION III - CATEGORY 5							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1	701	1535	05-95-40	Division for Children, Youth and Families					
2	707	1545	05-95-40-4030-5855	Child - Family Services - Tobey School Placements	F	343,110	0	343,110	Fund intensive residential placements due to proposed closure of Tobey School on 9/1/2009.
3	707	1545	05-95-40-4030-5855	Child - Family Services - Tobey School Placements	G	440,702	0	440,702	See above.
4	707	1545	05-95-40-4030-5855	Child - Family Services - Criminal Records Fees	G	15,972	15,972	31,944	Provide funding for increased cost of criminal record check fees.
5	707	1545	05-95-40-4030-5855	Child - Family Services - Reduction in Out-of-Home/Residential Care	F	(2,000,000)	(2,000,000)	(4,000,000)	Reduce funding for out-of-home placements and residential care.
6	707	1545	05-95-40-4030-5855	Child - Family Services - Reduction in Out-of-Home/Residential Care	G	(2,000,000)	(2,000,000)	(4,000,000)	See above.
7	707	1545	05-95-40-4030-5855	Child - Family Services - CHINS Attorneys	G	200,000	200,000	400,000	Add back attorney fees for Children in Need of Services (CHINS).
8	709	1550	05-95-40-4030-5887	PNMI Tobey School	F	(638,960)	0	(638,960)	Fund payments to non-medical institutions (PNMI) for two months in FY 2010 due to closing of Tobey School on 9/1/2009.
9	710	1552	05-95-40-4035-6148	Child Development Program (Quality Early Learning)	G	(1,000,000)	(1,000,000)	(2,000,000)	Eliminate funding for Quality Early Learning Program, a child care scholarship program for families between 190-250% of federal poverty level (FPL).
10	710	1552	05-95-40-4035-6148	Child Development Program (Errata - State Plan)	G	0	0	0	Correct class expenditures to be consistent with Department's State Plan.
11	710	1552	05-95-40-4035-6148	Child Development Program (ARRA offset)	F	0	0	0	Use additional CCDBG funds made available through ARRA to offset federal TANF funding. No change in expenditures, but reduces TANF expenditures to alleviate pressure on TANF reserve.
12	710	1553	05-95-40-4035-5689	Child Care Dvlp-Quality Assurance (Training)	G	(100,000)	(100,000)	(200,000)	Remove funding for child care provider training.
13	710	1553	05-95-40-4035-5689	Child Care Dvlp-Quality Assurance (Criminal Records Fees)	G	37,500	37,500	75,000	Provide funding for increased cost of criminal record check fees.
14									
15	731	1598	05-95-45	Division of Family Assistance					
16	731	1598	05-95-45-4500-6125	Director's Office - Transportation	F	14,253	15,000	29,253	Increase appropriations for transportation reimbursement due to increase in food stamp participants required to participate in job search activity.
17	731	1598	05-95-45-4500-6125	Director's Office - Transportation	G	14,253	15,000	29,253	See above.
18	734	1603	05-95-45-4500-6146	TANF - Income methodologies	F	3,202,550	3,202,556	6,405,106	Restore funding reduction associated with income/resource methodology change no longer allowed under ARRA (relative to SSA or SSP income).
19	734	1603	05-95-45-4500-6146	TANF - Income methodologies	G	2,222,732	2,222,732	4,445,464	See above.
20	734	1603	05-95-45-4500-6146	TANF - Caseloads increase	G	10,085,778	10,085,778	20,171,556	Adjust appropriations to reflect assumption of 5,827 cases at average monthly grant amount of \$507.14 in both years.
21	734	1603	05-95-45-4500-6146	TANF - Remove Housing Assistance Funding	G	(3,300,000)	(3,300,000)	(6,600,000)	Remove funding for TANF Housing Assistance estimated at approximately \$3.3M per year.

LBAO		DETAIL CHANGE							
06/01/09 @ 8:00 AM		SENATE FINANCE VS HOUSE PASSED							
		DIVISION III - CATEGORY 5							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
22	734	1603	05-95-45-4500-6146	TANF - Caseloads ECF Offset	F	6,176,349	5,223,651	11,400,000	Estimate Emergency Contingency Funds (ECF) available from ARRA that can be used to provide assistance related to TANF caseload increases.
23	734	1603	05-95-45-4500-6146	TANF - Caseloads ECF Offset	G	(6,176,349)	(5,223,651)	(11,400,000)	See above.
24	734	1603	05-95-45-4500-6146	TANF - Emergency Assistance	G	(750,000)	(750,000)	(1,500,000)	Remove general fund share of FANF emergency assistance program. Change would still provide \$1.5M over the biennium for the program.
25	735	1606	05-95-45-4500-6153	Separate State TANF Program - Caseloads	G	111,503	107,982	219,485	Adjust appropriations to reflect assumption of 49 cases at average monthly grant amount of \$489.04 in both years.
26	735	1607	05-95-45-4500-6170	OAA APTD - Income methodologies	G	20,000	20,000	40,000	Restore funding reduction associated with income/resource methodology change no longer allowable under ARRA.
27	735	1607	05-95-45-4500-6170	OAA APTD - Caseloads	G	(41,538)	(346,968)	(388,506)	Adjust appropriations to reflect assumption of 1,347 cases at average monthly grant amount of \$166.84 in both years.
28	736	1608	05-95-45-4500-6171	ANB - Caseloads	G	(64,331)	(99,295)	(163,626)	Adjust appropriations to reflect assumption of 236 cases at average monthly grant amount of \$382.92 in FY 2010, and 231 cases at average monthly grant amount of \$393.75 in FY 2011.
29	736	1610	05-95-45-4500-6174	APTD - Resource methodologies (SSI)	G	807,858	202,142	1,010,000	Restore funding reduction associated with savings anticipated through providing APTD applicants with SSI/SSDI application assistance.
30	736	1610	05-95-45-4500-6174	APTD - Income methodologies	G	371,000	371,000	742,000	Restore funding reduction associated with income/resource methodology change since it is no longer allowable under ARRA.
31	736	1610	05-95-45-4500-6174	APTD - Caseloads	G	1,803,480	1,314,559	3,118,039	Adjust appropriations to reflect assumption of 7,422 cases at average monthly grant amount of \$189.72 in both fiscal years.
32	737	1611	05-95-45-4500-6176	State Assistance to Non-TANF - Income methodologies	G	602,000	602,000	1,204,000	Restore funding reduction associated with income/resource methodology change no longer allowed under ARRA (relative to SSA or SSP income).
33	737	1611	05-95-45-4500-6176	State Assistance to Non-TANF - Caseloads	G	1,643,458	1,633,239	3,276,697	Adjust appropriations to reflect assumption of 279 unemployed parent (UP) cases at average monthly grant amount of \$542.93, and 664 disabled parent (IDP) cases at average monthly grant amount of \$511.02 in both fiscal years.
34									
35	739	1616	05-95-48	Bureau of Elderly & Adult Services					
36	745	1629	05-95-48-4810-9255	Social Services Block Grant	G	(500,000)	(500,000)	(1,000,000)	Reduce general fund appropriations for social services block grant programs by \$1M over the biennium.
37	747	1634	05-95-48-4810-9010	Volunteer Activities	G	(42,417)	(21,209)	(63,626)	Eliminate funding for Volunteer Activities.
38	747	1635	05-95-48-4810-8918	NH Foster Grandparents	G	(76,639)	(35,818)	(112,457)	Eliminate funding for NH Foster Grandparents.
39	748	1636	05-95-48-4810-8919	Retired Senior Volunteer Program	G	(97,726)	(48,863)	(146,589)	Eliminate funding for Retired Senior Volunteer program.

LBAO		DETAIL CHANGE								
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		DIVISION III - CATEGORY 5								
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
40	750	1642	05-95-48-4810-6173	Nursing Services - Ambulance Services	F	(12,680)	(13,453)	(26,133)	Reduce appropriations by requiring prior authorization of service. Also see Office of Medicaid and Business Policy.	
41	750	1642	05-95-48-4810-6173	Nursing Services - Ambulance Services	G	(12,680)	(13,454)	(26,134)	See above.	
42	750	1642	05-95-48-4810-6173	Nursing Services - Wheelchair Van	F	(113,041)	(135,084)	(248,125)	Reduce appropriations by requiring prior authorization of service. Also see Office of Medicaid and Business Policy.	
43	750	1642	05-95-48-4810-6173	Nursing Services - Wheelchair Van	G	(113,041)	(135,084)	(248,125)	See above.	
44	750	1642	05-95-48-4810-6173	Nursing Services - Medical Equipment	F	(82,270)	(162,500)	(244,770)	Reduce appropriations for the purchase of medical supplies and durable medical equipment by requiring the Department to use a bidding process for purchases. Also see Office of Medicaid and Business Policy.	
45	750	1642	05-95-48-4810-6173	Nursing Services - Medical Equipment	G	(82,270)	(162,500)	(244,770)	See above.	
46	750	1642	05-95-48-4810-6173	Nursing Services - Class Name Change	N/A	0	0	0	Change name of class 506 home nursing services to elderly and adult support services.	
47										
48	754	1655	05-95-90	Division of Public Health						
49	760	1668	05-95-90-9015-5121	Health Promotion	N/A	0	0	0	Move unfunded position to Healthy Communities grant.	
50	764	1674	05-95-90-9015-5608	Tobacco Prevention Federal	F	72,775	75,975	148,750	Fund position for Healthy Communities grant, previously unfunded.	
51	766	1679	05-95-90-9015-5662	NH Comprehensive Cancer Plan	G	(500,000)	(500,000)	(1,000,000)	Provide \$1M over the biennium for the NH Comprehensive Cancer Plan.	
52	783	1713	05-95-90-9020-2223	Boston EMA Title I	G	(100,000)	(100,000)	(200,000)	Provide \$400,000 in each year of the biennium for AIDS Service Organizations.	
53	787	1722	05-95-90-9025-5171	Emergency Preparedness	N/A	0	0	0	Transfer funds between classes based on Department needs, and reduced transfer to Safety for emergency preparedness.	
54	790	1728	05-95-90-9025-5179	Hospital Acquired Infections	O	72,390	74,149	146,539	Move unfunded position number 42857 from public health laboratories based on Department's request.	
55	790	1730	05-95-90-9025-5390	Food Protection	G	(300,000)	(300,000)	(600,000)	Increase food protection fees to offset general fund expenditures.	
56	790	1730	05-95-90-9025-5390	Food Protection	O	300,000	300,000	600,000	See above.	
57	797	1744	05-95-90-9030-5230	Public Health Laboratories	F	(4,779)	(4,873)	(9,652)	Moved lab helper position to new State Based Biomonitoring accounting unit based on Department's request.	
58	797	1744	05-95-90-9030-5230	Public Health Laboratories	F	(17,352)	(18,249)	(35,601)	Move position number 42857 to Hospital Acquired Infections based on Department's request.	
59	797	1744	05-95-90-9030-5230	Public Health Laboratories	G	(47,638)	(50,100)	(97,738)	See above.	
60	N/A	N/A	05-95-90-9030-5316	State Based Biomonitoring	F	1,345,335	1,028,177	2,373,512	Create accounting unit for new federal funds for state based biomonitoring.	
61	N/A	N/A	05-95-90-9030-5317	Red Tide	O	38,307	0	38,307	Create accounting unit for new federal funds for Red Tide.	
62										
63	802	1755	05-95-91	Glenclyff Home						

LBAO		DETAIL CHANGE							
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		DIVISION III - CATEGORY 5							
ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
64				None.					
65									
66	806	1763	05-95-92	<b>Bureau of Behavioral Health</b>					
67	812	1775	05-95-92-9200-7010	Community Mental Health Svcs - Caseloads	F	362,750	362,750	725,500	Increase funding based on April 2009 caseload figures.
68	812	1775	05-95-92-9200-7010	Community Mental Health Svcs - Caseloads	G	254,127	254,127	508,254	See above.
69	812	1775	05-95-92-9200-7010	Community Mental Health Svcs - Criminal Records Fees	G	15,313	15,313	30,626	Provide funding for increased cost of criminal record check fees.
70									
71	817	1786	05-95-93	<b>Division of Developmental Services</b>					
72	817	1786	05-95-93-9300-7100	Developmental Services - DD Waitlist	F	2,002,000	10,010,000	12,012,000	Fund DD waitlist at \$20M in each year of the biennium, of which \$10M would be general funds. Appropriations will not lapse until the end of the biennium.
73	817	1786	05-95-93-9300-7100	Developmental Services - DD Waitlist	G	2,000,000	10,000,000	12,000,000	See above.
74	817	1786	05-95-93-9300-7100	Developmental Services - Criminal Records Fees	F	10,950	10,950	21,900	Provide funding for increased cost of criminal record check fees.
75	817	1786	05-95-93-9300-7100	Developmental Services - Criminal Records Fees	G	10,950	10,950	21,900	See above.
76	818	1788	05-95-93-9300-7016	Acquired Brain Disorder Svcs	F	(130,472)	(130,472)	(260,944)	Reallocate general funds from class 557 to class 102, and makes corresponding source of fund change.
77	818	1788	05-95-93-9300-7016	Acquired Brain Disorder Svcs - Waitlist	F	1,301,300	1,301,300	2,602,600	Fund ABD waitlist at \$2.6M in each year of the biennium, of which \$1.3M would be general funds. Appropriations will not lapse until the end of the biennium.
78	818	1788	05-95-93-9300-7016	Acquired Brain Disorder Svcs - Waitlist	G	1,300,000	1,300,000	2,600,000	See above.
79	823	1799	05-95-93-9300-5050	TWWIIA	F	534,670	269,000	803,670	Add additional TWWIIA (Ticket to Work and Work Incentives Improvement ACT of 1999) grants to cover anticipated additional grant award funds.
80									
81	826	1806	05-95-94	<b>New Hampshire Hospital</b>					
82	827	1808	05-95-94-9400-8410	NHH - Facility/Patient Support	O	(280,375)	0	(280,375)	Reduce expenditures based on decision to close Tobey School.
83									
84	837	1830	05-95-95-9500	<b>Office of the Commissioner</b>					
85	841	1838	05-95-95-9500-7136	Uncompensated Care	F	(5,626,024)	(8,267,869)	(13,893,893)	Reduce uncompensated care appropriations based on Senate Ways & Means revenue estimates.
86	841	1838	05-95-95-9500-7136	Uncompensated Care	O	(5,620,404)	(8,259,609)	(13,880,013)	See above.
87	843	1843	05-95-95-9500-5010	Minority Health	F	136,122	0	136,122	Budget grant carry forward awarded on April 14, 2009.
88									
89	844	1845	05-95-95-9520	<b>Office of Program Support</b>					
90	844	1845	05-95-95-9520-5143	Child Care Licensing - Criminal Records Fees	G	68,259	68,259	136,518	Provide funding for increased cost of criminal record check fees.
91	845	1847	05-95-95-9520-5146	Health Facilities Administration	G	(550,000)	(550,000)	(1,100,000)	Increase health facility licensing fees to offset general fund expenditures, and aligned fees with surrounding states.
92	845	1847	05-95-95-9520-5146	Health Facilities Administration	O	550,000	550,000	1,100,000	See above.



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ROW	HOUSE PASSED PAGE	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
93	848	1853	05-95-95-9520-5683	Program Support Administration	G	399,710	252,562	652,272	Provide additional funding for implementation of national criminal records checks.	
94	849	1855	05-95-95-9520-5695	Bureau of Improvement and Integrity	F	(2,667)	(2,667)	(5,334)	Reduce payments for attorney general third party liability costs based on Department request.	
95	849	1855	05-95-95-9520-5695	Bureau of Improvement and Integrity	G	(2,666)	(2,666)	(5,332)	See above.	
96										
97	851	1859	05-95-95-9530	Office of Administration						
98	851	1859	05-95-95-9520-5677	Bureau of Human Resources - Criminal Records Fees	G	16,000	16,000	32,000	Provide funding for increased cost of criminal record check fees.	
99										
100	853	1865	05-95-95-9560	Office of Medicaid and Business Policy						
101	853	1865	05-95-95-9560-6126	Medicaid Administration (Board of Nursing)	F	(13,715)	(13,664)	(27,379)	Reduce the amount budgeted for Board of Nursing billing based on Department request.	
102	853	1865	05-95-95-9560-6126	Medicaid Administration (Board of Nursing)	G	(13,702)	(13,650)	(27,352)	See above.	
103	855	1868	05-95-95-9560-6138	SCHIP Caseloads	F	428,056	995,296	1,423,352	Increase funding to address increased caseloads and revised contract amount.	
104	855	1868	05-95-95-9560-6138	SCHIP Caseloads	G	230,261	535,394	765,655	See above.	
105	855	1870	05-95-95-9560-6143	Pharmacy Services Caseloads	F	150,881	154,902	305,783	Increase funding based on April 2009 caseload figures, and assumed growth at approximately 1.95% in FY 2010, and 1.75% in FY 2011.	
106	855	1870	05-95-95-9560-6143	Pharmacy Services Caseloads	G	105,701	136,678	242,379	See above.	
107	856	1871	05-95-95-9560-6147	Provider Payments - Caseloads	F	7,682,599	7,293,142	14,975,741	Increased funding based on April 2009 caseload figures, and assumed growth at approximately 1.95% in FY 2010, and 1.75% in FY 2011.	
108	856	1871	05-95-95-9560-6147	Provider Payments - Caseloads	G	5,376,737	6,428,732	11,805,469	See above.	
109	856	1871	05-95-95-9560-6147	Provider Payments - Remove Rate Increases	F	(1,525,389)	(1,525,389)	(3,050,778)	Eliminate rate increases for physician services, ARNP, audiology, and psychology.	
110	856	1871	05-95-95-9560-6147	Provider Payments - Remove Rate Increases	G	(1,523,866)	(1,523,866)	(3,047,732)	See above.	
111	856	1871	05-95-95-9560-6147	Provider Payments - Ambulance Services	F	(92,131)	(97,766)	(189,897)	Reduce appropriations by requiring prior authorization of service.	
112	856	1871	05-95-95-9560-6147	Provider Payments - Ambulance Services	G	(92,039)	(97,667)	(189,706)	See above.	
113	856	1871	05-95-95-9560-6147	Provider Payments - Wheelchair Van	F	(47,265)	(56,495)	(103,760)	Reduce appropriations by requiring prior authorization of service.	
114	856	1871	05-95-95-9560-6147	Provider Payments - Wheelchair Van	G	(47,217)	(56,439)	(103,656)	See above.	
115	856	1871	05-95-95-9560-6147	Provider Payments - Methadone clinics	F	(646,870)	(1,513,503)	(2,160,373)	Level fund methadone clinic services at projected FY 2009 level in each year of the biennium, and requires prior authorization of services.	
116	856	1871	05-95-95-9560-6147	Provider Payments - Methadone clinics	G	(646,224)	(1,511,992)	(2,158,216)	See above.	
117	856	1871	05-95-95-9560-6147	Provider Payments - Contract for Med Supplies and Durable Medical Equipment	F	(500,500)	(1,001,000)	(1,501,500)	Reduce appropriations for the purchase of medical supplies and durable medical equipment by requiring the Department to utilize a competitive bidding process.	
118	856	1871	05-95-95-9560-6147	Provider Payments - Contract for Med Supplies and Durable Medical Equipment	G	(500,000)	(1,000,000)	(1,500,000)	See above.	



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119	856	1871	05-95-95-9560-6147	Provider Payments - CHaD	F	(1,251,250)	(1,251,250)	(2,502,500)	Provide \$1M appropriation in each year of the biennium to Children's Hospital at Dartmouth.
120	856	1871	05-95-95-9560-6147	Provider Payments - CHaD	G	(1,250,000)	(1,250,000)	(2,500,000)	See above.
121	856	1871	05-95-95-9560-6147	Provider Payments - Maternity Funding for Coos	F	(257,264)	(271,194)	(528,458)	Provide funding for Coos County to address maternity services shortfall.
122	856	1871	05-95-95-9560-6147	Provider Payments - Maternity Funding for Coos	G	(257,006)	(270,923)	(527,929)	See above.
123									
124	857	1874	05-95-95-9570	Division of Child Support Services					
125	857	1874	05-95-95-9570-6128	Child Support Services - Transfer	F	19,127	18,781	37,908	Increase transfer to Employment Security for setting up wage assignments for collection of child support obligations, locating obligors, and intercepting unemployment compensation payments if obligations are due.
126	857	1874	05-95-95-9570-6128	Child Support Services - Transfer	O	1,410	1,354	2,764	See above.
127	857	1874	05-95-95-9570-6128	Child Support Services - Transfer	G	8,433	8,297	16,730	See above.
128	857	1874	05-95-95-9570-6128	Child Support Services - Incentives offset	O	640,000	160,000	800,000	Reduce general funds for child support services by using incentive funds as state match, as allowed by ARRA.
129	857	1874	05-95-95-9570-6128	Child Support Services - Incentives offset	G	(640,000)	(160,000)	(800,000)	See above.
130	860	1879	05-95-95-9570-6139	NECSSES Requirements - ARRA offset	F	1,671,080	310,899	1,981,979	Appropriate additional ARRA funds for NECSSES requirements.
131	860	1879	05-95-95-9570-6139	NECSSES Requirements - ARRA offset	O	(640,000)	(160,000)	(800,000)	See above.
132									
133	861	1883	05-95-95-9580	Division of Community Based Care Services					
134	861	1883	05-95-95-9580-5192	Director's Office - National Guard Funding	O	200,000	0	200,000	Budget additional grant funds from the National Guard.
135	863	1886	05-95-95-9581-5193	Disability Determination Unit	F	8,445	8,763	17,208	Fund increase in rental costs.
136	863	1886	05-95-95-9581-5193	Disability Determination Unit	G	8,444	8,763	17,207	See above.
137	864	1888	05-95-95-9582-5822	Tobey School	F	(35,172)	0	(35,172)	Close Tobey School effective September 1, 2009. Funded Tobey School operations for two months in FY 2010.
138	864	1888	05-95-95-9582-5822	Tobey School	O	(2,610,194)	0	(2,610,194)	See above.
139	864	1888	05-95-95-9582-5822	Tobey School	G	(721,292)	0	(721,292)	See above.
140	865	1891	05-95-95-9582-5864	Tobey School - Vocational Opportunities	O	(10,000)	0	(10,000)	Eliminate due to closure of Tobey School.
141	866	1892	05-95-95-9582-5869	Tobey School - IDEA	O	(17,000)	0	(17,000)	Eliminate due to closure of Tobey School.
142	867	1893	05-95-95-9582-5872	Tobey School - Chapter 1	O	(48,499)	0	(48,499)	Eliminate due to closure of Tobey School.
143	867	1894	05-95-95-9582-3076	Tobey School - WIA Grant	O	(42,295)	0	(42,295)	Eliminate due to closure of Tobey School.
144	868	1896	05-95-95-9583-7021	Homeless Housing Access Fund	G	(200,000)	(200,000)	(400,000)	Remove funding for Homeless Housing Access Fund.
145	871	1903	05-95-95-9584-1388	Governor's Commission	G	(300,000)	(300,000)	(600,000)	Provide approximately \$3.8M in each year of the biennium for the Governors Commission on Alcohol & Drug Abuse Prevention, Intervention & Treatment
146	877	1917	05-95-95-9584-5381	Strategic Prevention Framework	N/A	0	0	0	Transfer funds between classes to properly reflect expenditures.
147									
148	880	1924	05-43-43	NH Veterans Home					
149				None.					

DETAIL CHANGE  
SENATE FINANCE VS HOUSE PASSED  
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150									
151	884	1933	05-66-66	NH Veterans Council					
152				None.					
153									
154	884	1934	05-74-74	HHS: Administratively Attached Boards					
155				None.					
156									
157				<b>Total Funds</b>		11,119,421	20,720,442	31,839,863	
158									
159				General Funds		6,121,530	14,238,834	20,360,364	
160				Federal Funds		12,464,551	13,815,714	26,280,265	
161				Highway Funds		0	0	0	
162				Fish & Game Funds		0	0	0	
163				Other Funds		(7,466,660)	(7,334,106)	(14,800,766)	