

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 1 - GENERAL GOVERNMENT

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|------------------|--------------------|---------------------------------------|-----|-------------|-------------|----------------|--|
| 1 | 1 | 01-04-04 | Legislative Branch | | | | | |
| 2 | 1 | 01-04-04-0410-1170 | Senate | G | (12,500) | (12,500) | (25,000) | Reduce out of state travel |
| 3 | | | | | | | | |
| 4 | 10 | 01-02-02 | Executive Branch | | | | | |
| 5 | | | None. | | | | | |
| 6 | | | | | | | | |
| 7 | 24 | 01-03-03 | Department of Information Technology | | | | | |
| 8 | | | None. | | | | | |
| 9 | | | | | | | | |
| 10 | 49 | 01-14-14 | Department of Administrative Services | | | | | |
| 11 | 54 | 01-14-14-1400-1356 | Retirees Health Insurance | O | 2,541,240 | 2,541,240 | 5,082,480 | Increase Other funded appropriation and agency income to reflect portion of total retiree health insurance paid for by U65 premium amounts of \$65 per month |
| 12 | 84 | 01-14-14-1415-2042 | Facilities - Assets Management | G | (271,588) | (571,614) | (843,202) | Reduce facilities maintenance funding for DHHS buildings @ LRF site and Tobey building |
| 13 | 86 | 01-14-14-1415-2045 | Bureau of Court Facilities | O | 206,477 | (75,441) | 131,036 | Technical corrections to Bureau of Court Facilities funded by transfers from the Judicial Branch |
| 14 | 87 | 01-14-14-1415-5320 | Lakes Region Campus | G | 824,750 | 478,847 | 1,303,597 | Fund maintenance for all remaining LRF facilities |
| 15 | 90 | 01-14-14-1430-7780 | Commission on the Status of Men | O | 499 | (1) | 498 | Restore funding in FY10 and bring FY11 down to zero |
| 16 | | | | | | | | |
| 17 | 90 | 01-32-32 | Secretary of State | | | | | |
| 18 | | | None. | | | | | |
| 19 | | | | | | | | |
| 20 | 100 | 01-34-34 | Department of Cultural Resources | | | | | |
| 21 | | | None. | | | | | |
| 22 | | | | | | | | |
| 23 | 110 | 01-84-84 | Department of Revenue Administration | | | | | |
| 24 | | | None. | | | | | |
| 25 | | | | | | | | |
| 26 | 118 | 01-38-38 | Treasury Department | | | | | |
| 27 | 119 | 01-38-38-3800-2076 | Debt Service | G | (1,100,000) | (4,668,750) | (5,768,750) | Transfer SBA debt service from General funded to Other funded (restricted portion of M&R tax revenue) see below |
| 28 | 119 | 01-38-38-3800-2076 | Debt Service | O | 1,100,000 | 6,000,000 | 7,100,000 | Transfer SBA debt service from General funded to Other funded (restricted portion of M&R tax revenue) see above |
| 29 | 123 | 01-38-38-3820-1390 | LCHIP | O | 1,193,158 | (528,421) | 664,737 | Decrease LCHIP appropriation by 50%, decreasing dedicated revenue and increasing unrestricted revenue by that amount |

DETAIL CHANGE
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CATEGORY 1 - GENERAL GOVERNMENT

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|------------------|--------------------|-------------------------------------|-----|------------------|--------------------|--------------------|--|
| 30 | | | | | | | | |
| 31 | 124 | 01-89-89 | Board of Tax & Land Appeals | | | | | |
| 32 | | | None. | | | | | |
| 33 | | | | | | | | |
| 34 | 125 | 01-59-59 | New Hampshire Retirement System | | | | | |
| 35 | 125 | 01-59-59-5900-1051 | Administration | O | (100,000) | (100,000) | (200,000) | Reduce salary and benefit lines |
| 36 | | | | | | | | |
| 37 | 131 | 01-28-28 | Real Estate Commission | | | | | |
| 38 | | | None. | | | | | |
| 39 | | | | | | | | |
| 40 | 132 | 01-29-29 | Real Estate Appraiser's Board | | | | | |
| 41 | | | None. | | | | | |
| 42 | | | | | | | | |
| 43 | 134 | 01-33-33 | Commission on the Status of Women | | | | | |
| 44 | 134 | 01-33-33-3300-6230 | Commission on the Status of Women | G | 61,999 | 0 | 61,999 | Restore General funding to various class lines |
| 45 | 134 | 01-33-33-3300-6231 | Women's Education and Info Projects | O | 4,999 | 4,999 | 9,998 | Restore Other funding to various class lines |
| 46 | | | | | | | | |
| 47 | 135 | 01-51-51 | Board of Accountancy | | | | | |
| 48 | | | None. | | | | | |
| 49 | | | | | | | | |
| 50 | 136 | 01-31-31 | Joint Board | | | | | |
| 51 | | | None. | | | | | |
| 52 | | | | | | | | |
| 53 | 137 | 01-30-30 | Boxing & Wrestling Commission | | | | | |
| 54 | | | None. | | | | | |
| 55 | | | | | | | | |
| 56 | 138 | 01-97-97 | Developmental Disabilities Council | | | | | |
| 57 | | | None. | | | | | |
| 58 | | | | | | | | |
| 59 | 139 | 01-05-05 | Executive Council | | | | | |
| 60 | | | None. | | | | | |
| 61 | | | | | | | | |
| 62 | 140 | 01-39-39 | Board of Manufactured Housing | | | | | |
| 63 | | | None. | | | | | |
| 64 | | | | | | | | |
| 65 | | | | | | | | |
| 66 | | | | | | | | |
| 67 | | | Total Funds | | 4,449,034 | 3,068,359 | 7,517,393 | |
| 68 | | | | | | | | |
| 69 | | | General Funds | | (497,339) | (4,774,017) | (5,271,356) | |

DETAILED STATEMENT
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 1 - GENERAL GOVERNMENT

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|---------------------|------------|-------------------|-----|-----------|-----------|-------------------|----------|
| 70 | | | Federal Funds | | 0 | 0 | 0 | |
| 71 | | | Highway Funds | | 0 | 0 | 0 | |
| 72 | | | Fish & Game Funds | | 0 | 0 | 0 | |
| 73 | | | Other Funds | | 4,946,373 | 7,842,376 | 12,788,749 | |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 2 - JUSTICE AND PUBLIC PROTECTION

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|------------------|--------------------|--|-----|---------|---------|----------------|---|
| 1 | 141 | 02-10-10 | Judicial Branch | | | | | |
| 2 | 141 | 02-10-10-1000-1880 | Supreme Superior Probate Distr | N/A | 0 | 0 | 0 | As a result of leaving Colebrook, Milford, Claremont, and Keene district courts open for FY 2010, \$51,252 was reduced from class line 30 (equipment) and added to class line 49 (transfer to other state agencies). |
| 3 | 143 | 02-10-10-1000-2034 | Court Security | N/A | 0 | 0 | 0 | As a result of leaving Colebrook, Milford, Claremont, and Keene district courts open for FY 2010, \$13,541 was reduced from class line 30 (equipment new/replacement) and added to class line 50 (personal service - temp/appointed). |
| 4 | | | | | | | | |
| 5 | 144 | 02-12-12 | Adjutant General | | | | | |
| 6 | | | None. | | | | | |
| 7 | | | | | | | | |
| 8 | 164 | 02-18-18 | Department of Agriculture | | | | | |
| 9 | | | None. | | | | | |
| 10 | | | | | | | | |
| 11 | 187 | 02-18-19 | Veterinary Examiners Board | | | | | |
| 12 | | | None. | | | | | |
| 13 | | | | | | | | |
| 14 | 187 | 02-20-20 | Department of Justice | | | | | |
| 15 | | | None. | | | | | |
| 16 | | | | | | | | |
| 17 | 238 | 02-72-72 | Bank Commission | | | | | |
| 18 | | | None. | | | | | |
| 19 | | | | | | | | |
| 20 | 242 | 02-73-73 | Public Employees Labor Relations Board | | | | | |
| 21 | | | None. | | | | | |
| 22 | | | | | | | | |
| 23 | 243 | 02-86-86 | Racing & Charitable Gaming Commission | | | | | |
| 24 | | | None. | | | | | |
| 25 | | | | | | | | |
| 26 | 247 | 02-25-25 | Highway Safety Agency | | | | | |
| 27 | | | None. | | | | | |
| 28 | | | | | | | | |
| 29 | 250 | 02-24-24 | Insurance Department | | | | | |
| 30 | | | None. | | | | | |
| 31 | | | | | | | | |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 2 - JUSTICE AND PUBLIC PROTECTION

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|------------------|--------------------|---|-----|---------|---------|----------------|---|
| 32 | 255 | 02-26-26 | Department of Labor | | | | | |
| 33 | | | None. | | | | | |
| 34 | | | | | | | | |
| 35 | 260 | 02-77-77 | Liquor Commission | | | | | |
| 36 | | | None. | | | | | |
| 37 | | | | | | | | |
| 38 | 274 | 02-81-81 | Public Utilities Commission | | | | | |
| 39 | | | None. | | | | | |
| 40 | | | | | | | | |
| 41 | 284 | 02-23-23 | Department of Safety | | | | | |
| 42 | 335 | 02-23-23-2340-5076 | DHHS Livescan | G | 223,560 | 286,060 | 509,620 | Transfer of criminal record checks from DHHS to Safety. |
| 43 | 388 | 02-23-23-2360-1731 | Dec. 08 Ice Storm Direct Federal Assistance | N/A | 0 | 0 | 0 | Insert Footnote: The Department of Safety shall have the authority to transfer and expend funds appropriated under this section for the purpose of providing funds for the following accounts: Dec. 08 Ice Storm State Share, 02-23-23-2360-1732; July-August 2008 Floods-State Match, 02-23-23-2360-1138; September 2008 Flood-State Match, 02-23-23-2360-1139; and Oct 2005 Floods-State Match, 02-23-23-2360-1142. |
| 44 | 389 | 02-23-23-2360-1732 | Dec. 08 Ice Storm State Share | N/A | 0 | 0 | 0 | Insert Footnote: The Department of Safety shall have the authority to transfer and expend funds appropriated under this section for the purpose of providing funds for the following accounts: Dec. 08 Ice Storm DFA, 02-23-23-2360-1731; July-August 2008 Floods-State Match, 02-23-23-2360-1138; September 2008 Flood-State Match, 02-23-23-2360-1139; and Oct 2005 Floods-State Match, 02-23-23-2360-1142. |
| 45 | 390 | 02-23-23-2360-1138 | July/Aug 08 Floods State Share | N/A | 0 | 0 | 0 | Insert Footnote: The Department of Safety shall have the authority to transfer and expend funds appropriated under this section for the purpose of providing funds for the following accounts: Dec. 08 Ice Storm DFA, 02-23-23-2360-1731; Dec. 08 Ice Storm State Share, 02-23-23-2360-1732; September 2008 Flood-State Match, 02-23-23-2360-1139; and Oct 2005 Floods-State Match, 02-23-23-2360-1142. |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 2 - JUSTICE AND PUBLIC PROTECTION

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|---------------------|--------------------|--|-----|----------------|----------------|-------------------|---|
| 46 | 390 | 02-23-23-2360-1139 | Sept. 08 Flood State Share | N/A | 0 | 0 | 0 | Insert Footnote: The Department of Safety shall have the authority to transfer and expend funds appropriated under this section for the purpose of providing funds for the following accounts: Dec. 08 Ice Storm DFA, 02-23-23-2360-1731; Dec. 08 Ice Storm State Share, 02-23-23-2360-1732; July-August 2008 Floods-State Match, 02-23-23-2360-1138; and Oct 2005 Floods-State Match, 02-23-23-2360-1142. |
| 47 | 391 | 02-23-23-2360-1142 | Oct 2005 Flood State Share | N/A | 0 | 0 | 0 | Insert Footnote: The Department of Safety shall have the authority to transfer and expend funds appropriated under this section for the purpose of providing funds for the following accounts: Dec. 08 Ice Storm DFA, 02-23-23-2360-1731; Dec. 08 Ice Storm State Share, 02-23-23-2360-1732; July-August 2008 Floods-State Match, 02-23-23-2360-1138; and September 2008 Flood-State Match, 02-23-23-2360-1139. |
| 48 | | | | | | | | |
| 49 | 414 | 02-46-46 | Department of Corrections | | | | | |
| 50 | | | None. | | | | | |
| 51 | | | | | | | | |
| 52 | 442 | 02-27-27 | Department of Employment Security | | | | | |
| 53 | | | None. | | | | | |
| 54 | | | | | | | | |
| 55 | 445 | 02-07-07 | Judicial Council | | | | | |
| 56 | | | None. | | | | | |
| 57 | | | | | | | | |
| 58 | 450 | 02-07-08 | Marital Mediator Board | | | | | |
| 59 | | | None. | | | | | |
| 60 | | | | | | | | |
| 61 | 451 | 02-76-76 | Human Rights Commission | | | | | |
| 62 | | | None. | | | | | |
| 63 | | | | | | | | |
| 64 | | | Total Funds | | 223,560 | 286,060 | 509,620 | |
| 65 | | | | | | | | |
| 66 | | | General Funds | | 223,560 | 286,060 | 509,620 | |
| 67 | | | Federal Funds | | 0 | 0 | 0 | |
| 68 | | | Highway Funds | | 0 | 0 | 0 | |
| 69 | | | Fish & Game Funds | | 0 | 0 | 0 | |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 2 - JUSTICE AND PUBLIC PROTECTION

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|---------------------|------------|----------------|-----|---------|---------|-------------------|----------|
| 70 | | | Other Funds | | 0 | 0 | 0 | |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 3 - RESOURCE PROTECTION AND DEVELOPMENT

| ROW | C of C HB1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|-----------------|--------------------|--|-----|----------------|----------------|------------------|---|
| 1 | 452 | 03-75-75 | Fish and Game Department | | | | | |
| 2 | 460 | 03-75-75-7505-2119 | Fleet Management. | N/A | 0 | 0 | 0 | Correct funding source by decreasing transfers from other agencies (001) by \$57,200 and increasing agency income (004) by same amount in FY 2010. |
| 3 | 466 | 03-75-75-7515-2125 | Non-Game Species Management. | N/A | 0 | 0 | 0 | Correct funding source by decreasing agency income (005) by \$21,740 and increasing transfers from DOT (002) by same amount in FY 2010 and by decreasing agency income (005) by \$10,870 and increasing transfers from DOT (002) by same amount in FY 2011. |
| 4 | 474 | 03-75-75-7515-5318 | Cooperative Cottontail Management Grant. | F | (451) | (186) | (637) | Decrease class 72 (Grants - Federal) |
| 5 | 474 | 03-75-75-7515-5319 | Cooperative Connectivity Initiative. | F | (751) | (234) | (985) | Decrease class 72 (Grants - Federal) |
| 6 | | | | | | | | |
| 7 | 485 | 03-37-37 | Community Development Finance Authority | | | | | |
| 8 | | | None. | | | | | |
| 9 | | | | | | | | |
| 10 | 485 | 03-35-35 | Dept. of Resources & Economic Development | | | | | |
| 11 | 537 | 03-35-35-3520-5874 | Travel - Tourism Dev Fund | G | 700,000 | 700,000 | 1,400,000 | Increase travel and tourism development fund (class 69 promotional - marketing expenses) |
| 12 | | | | | | | | |
| 13 | 538 | 03-44-44 | Department of Environmental Services | | | | | |
| 14 | 556 | 03-44-44-4420-1200 | Subsurface Systems Bureau | N/A | 0 | 0 | 0 | Add "I" note to funding source. |
| 15 | | | | | | | | |
| 16 | 657 | 03-44-62 | Plumber's Board | | | | | |
| 17 | | | None. | | | | | |
| 18 | | | | | | | | |
| 19 | 657 | 03-13-13 | Pease Development Authority | | | | | |
| 20 | | | None. | | | | | |
| 21 | | | | | | | | |
| 22 | | | Total Funds | | 698,798 | 699,580 | 1,398,378 | |
| 23 | | | | | | | | |
| 24 | | | General Funds | | 700,000 | 700,000 | 1,400,000 | |
| 25 | | | Federal Funds | | (1,202) | (420) | (1,622) | |
| 26 | | | Highway Funds | | 0 | 0 | 0 | |
| 27 | | | Fish & Game Funds | | 0 | 0 | 0 | |
| 28 | | | Other Funds | | 0 | 0 | 0 | |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 4 - TRANSPORTATION

| ROW | C of C HB1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|-----------------|--------------------|---|-----|------------------|-------------------|-------------------|--|
| 1 | 660 | 04-96-96 | Department of Transportation | | | | | |
| 2 | 671 | 04-96-96-9605-3009 | Ops Division Highway - Traffic Operations | H | (225,000) | (245,000) | (470,000) | Funding Correction |
| 3 | 671 | 04-96-96-9605-3009 | Ops Division Highway - Traffic Operations | O | 225,000 | 245,000 | 470,000 | Funding Correction |
| 4 | 680 | 04-96-96-9610-2055 | Welcome Centers and Rest Area Ops. | O | 625,457 | 642,229 | 1,267,686 | The transfer of positions and benefits for the Turnpikes Division, Welcome Centers, and Rest Area Operations |
| 5 | 684 | 04-96-96-9610-7032 | East NH TPK Blue Star Maintenance | O | (225,954) | (233,260) | (459,214) | The transfer of positions and benefits for the Turnpikes Division, Welcome Centers, and Rest Area Operations |
| 6 | 682 | 04-96-96-9610-7027 | Central Maintenance | O | (399,503) | (408,969) | (808,472) | The transfer of positions and benefits for the Turnpikes Division, Welcome Centers, and Rest Area Operations |
| 7 | 696 | 04-96-96-9620-3013 | Apportionment A - B | H | 0 | 4,913,141 | 4,913,141 | Increase in revenues resulting from increased motor vehicle registration fees. |
| 8 | 699 | 04-96-96-9630-3039 | Betterment | O | 2,000,000 | 15,000,000 | 17,000,000 | Increase in revenues resulting from increased motor vehicle registration fees. |
| 9 | | | | | | | | |
| 10 | | | Total Funds | | 2,000,000 | 19,913,141 | 21,913,141 | |
| 11 | | | | | | | | |
| 12 | | | General Funds | | 0 | 0 | 0 | |
| 13 | | | Federal Funds | | 0 | 0 | 0 | |
| 14 | | | Highway Funds | | (225,000) | 4,668,141 | 4,443,141 | |
| 15 | | | Fish & Game Funds | | 0 | 0 | 0 | |
| 16 | | | Other Funds | | 2,225,000 | 15,245,000 | 17,470,000 | |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 5 - HEALTH AND SOCIAL SERVICES

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|------------------|--------------------|---|-----|-----------|-----------|----------------|---|
| 1 | 710 | 05-95-40 | Division for Children, Youth and Families | | | | | |
| 2 | 716 | 05-95-40-4030-5855 | Child - Family Services - Reduction in Out-of-Home/Residential Care | F | 0 | 1,000,000 | 1,000,000 | Restore \$2M in each year of the biennium to fund out-of-home/residential care. |
| 3 | 716 | 05-95-40-4030-5855 | Child - Family Services - Reduction in Out-of-Home/Residential Care | G | 0 | 1,000,000 | 1,000,000 | See above. |
| 4 | 719 | 05-95-40-4035-6148 | Child Development Program | G | 1,470,001 | 1,470,001 | 2,940,002 | Restore \$1M in each year of the biennium for the Quality Early Learning Program, and \$470,001 in each year of the biennium to meet MOE and ARRA requirements. |
| 5 | 719 | 05-95-40-4035-5689 | Child Care Dvlp-Quality Assurance (Training) | G | 100,000 | 100,000 | 200,000 | Restore funds for child care training. |
| 6 | | | | | | | | |
| 7 | 727 | 05-95-41 | Division for Juvenile Justice Services | | | | | |
| 8 | | | None. | | | | | |
| 9 | | | | | | | | |
| 10 | 740 | 05-95-45 | Division of Family Assistance | | | | | |
| 11 | | | None. | | | | | |
| 12 | | | | | | | | |
| 13 | 748 | 05-95-48 | Bureau of Elderly & Adult Services | | | | | |
| 14 | 756 | 05-95-48-4810-9010 | Volunteer Activities | G | 63,625 | 31,813 | 95,438 | Fully fund program in FY 2010, and at 50% in FY 2011. |
| 15 | 756 | 05-95-48-4810-8918 | NH Foster Grandparents | G | 107,453 | 53,727 | 161,180 | Fully fund program in FY 2010, and at 50% in FY 2011. |
| 16 | 757 | 05-95-48-4810-8919 | Retired Senior Volunteer Program | G | 146,589 | 73,295 | 219,884 | Fully fund program in FY 2010, and at 50% in FY 2011. |
| 17 | 759 | 05-95-48-4810-6173 | Nursing Services - Source of Funds Change | O | 0 | 500,000 | 500,000 | Adjust source of funds between county funds and general funds relative to discussion around county cap amounts in FY 2011. |
| 18 | 759 | 05-95-48-4810-6173 | Nursing Services - Source of Funds Change | G | 0 | (500,000) | (500,000) | See above. |
| 19 | 759 | 05-95-48-4810-6173 | Nursing Services - Class Name Change | N/A | 0 | 0 | 0 | Change class description for class 506 to home support waiver services and class 529 to home health care waiver services. |
| 20 | | | | | | | | |
| 21 | 763 | 05-95-90 | Division of Public Health | | | | | |
| 22 | 775 | 05-95-90-9015-5662 | NH Comprehensive Cancer Plan | G | (499,999) | (499,999) | (999,998) | Fund NH Comprehensive Cancer Plan at \$1 in each year of the biennium. |
| 23 | | | | | | | | |
| 24 | 812 | 05-95-91 | Glenclyff Home | | | | | |
| 25 | | | None. | | | | | |
| 26 | | | | | | | | |
| 27 | 816 | 05-95-92 | Bureau of Behavioral Health | | | | | |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 5 - HEALTH AND SOCIAL SERVICES

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|------------------|--------------------|--|-----|-------------|-------------|----------------|---|
| 28 | | | None. | | | | | |
| 29 | | | | | | | | |
| 30 | 827 | 05-95-93 | Division of Developmental Services | | | | | |
| 31 | 827 | 05-95-93-9300-7100 | Developmental Services - DD Waitlist | F | (2,000,000) | 0 | (2,000,000) | Reduce DD Waitlist funding by \$4M in total funds in FY 2010. Reduction will still provide total funds of \$16M in FY 2010, and \$20M in FY 2011 for waitlist services. |
| 32 | 827 | 05-95-93-9300-7100 | Developmental Services - DD Waitlist | G | (2,000,000) | 0 | (2,000,000) | See above. |
| 33 | | | | | | | | |
| 34 | 836 | 05-95-94 | New Hampshire Hospital | | | | | |
| 35 | | | None. | | | | | |
| 36 | | | | | | | | |
| 37 | 848 | 05-95-95-9500 | Office of the Commissioner | | | | | |
| 38 | 851 | 05-95-95-9500-7136 | Uncompensated Care | F | 0 | 5,005,000 | 5,005,000 | Increase uncompensated care appropriations based on Committee of Conference revenue estimates. |
| 39 | 851 | 05-95-95-9500-7136 | Uncompensated Care | O | 0 | 5,000,000 | 5,000,000 | See above. |
| 40 | | | | | | | | |
| 41 | 855 | 05-95-95-9520 | Office of Program Support | | | | | |
| 42 | 855 | 05-95-95-9520-5143 | Child Care Licensing - National Criminal Record Checks | G | 36,032 | 38,484 | 74,516 | Fund position to review results of national criminal record check for suitability to work with children. The national criminal record check function has been moved under the Department of Safety. |
| 43 | 856 | 05-95-95-9520-5146 | Health Facilities Administration | G | 99,910 | 99,910 | 199,820 | Establish health facility fees to levels consistent with other New England States, which will reduce budgeted fee revenue to \$450,090 in each year of the biennium. |
| 44 | 856 | 05-95-95-9520-5146 | Health Facilities Administration | O | (99,910) | (99,910) | (199,820) | See above. |
| 45 | 859 | 05-95-95-9520-5683 | Program Support Administration | G | (399,710) | (252,562) | (652,272) | Remove funding for national criminal records checks process which is now budgeted under the Department of Safety. |
| 46 | | | | | | | | |
| 47 | 861 | 05-95-95-9530 | Office of Administration | | | | | |
| 48 | | | None. | | | | | |
| 49 | | | | | | | | |
| 50 | 864 | 05-95-95-9560 | Office of Medicaid and Business Policy | | | | | |
| 51 | 867 | 05-95-95-9560-6147 | Provider Payments - Caseloads | F | (3,003,000) | (3,003,000) | (6,006,000) | Decrease funding based on April 2009 caseload figures, and assume growth at approximately 1% in each year of the biennium. |
| 52 | 867 | 05-95-95-9560-6147 | Provider Payments - Caseloads | G | (3,000,000) | (3,000,000) | (6,000,000) | See above. |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 5 - HEALTH AND SOCIAL SERVICES

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|------------------|----------------------|--|-----|---------------------|--------------------|--------------------|---|
| 53 | 867 | 05-95-95-9560-6147 | Provider Payments -IME Reduction | F | (675,675) | (675,675) | (1,351,350) | Reduce Indirect Medical Education funding by \$1.35M in general funds over the biennium. |
| 54 | 867 | 05-95-95-9560-6147 | Provider Payments -IME Reduction | G | (675,000) | (675,000) | (1,350,000) | See above. |
| 55 | 867 | 05-95-95-9560-6147 | Provider Payments - CHaD | F | (500,500) | (500,500) | (1,001,000) | Remove additional funds for Children's Hospital at Dartmouth. |
| 56 | 867 | 05-95-95-9560-6147 | Provider Payments - CHaD | G | (500,000) | (500,000) | (1,000,000) | See above. |
| 57 | 867 | 05-95-95-9560-6147 | Provider Payments - Children's Hospital Boston | F | (750,750) | (750,750) | (1,501,500) | Reduce funding for Children's Hospital Boston by \$1.5M in general funds over the biennium in anticipation of contract renegotiation relative to payment levels. |
| 58 | 867 | 05-95-95-9560-6147 | Provider Payments - Children's Hospital Boston | G | (750,000) | (750,000) | (1,500,000) | See above. |
| 59 | | | | | | | | |
| 60 | 868 | 05-95-95-9570 | Division of Child Support Services | | | | | |
| 61 | | | None. | | | | | |
| 62 | | | | | | | | |
| 63 | 872 | 05-95-95-9580 | Division of Community Based Care Services | | | | | |
| 64 | 876 | 05-95-95-9583-7021 | Homeless Housing Access Fund | G | 50,000 | 50,000 | 100,000 | Fund Homeless Housing Access Fund at \$50K in each year of the biennium. Additional funds will be made available through ARRA to supplement funding for this program. |
| 65 | | | | | | | | |
| 66 | 888 | 05-43-43 | NH Veterans Home | | | | | |
| 67 | | | None. | | | | | |
| 68 | | | | | | | | |
| 69 | 892 | 05-66-66 | NH Veterans Council | | | | | |
| 70 | | | None. | | | | | |
| 71 | | | | | | | | |
| 72 | 892 | 05-74-74 | HHS: Administratively Attached Boards | | | | | |
| 73 | | | None. | | | | | |
| 74 | | | | | | | | |
| 75 | | | Total Funds | | (12,780,934) | 3,214,834 | (9,566,100) | |
| 76 | | | | | | | | |
| 77 | | | General Funds | | (5,751,099) | (3,260,331) | (9,011,430) | |
| 78 | | | Federal Funds | | (6,929,925) | 1,075,075 | (5,854,850) | |
| 79 | | | Highway Funds | | 0 | 0 | 0 | |
| 80 | | | Fish & Game Funds | | 0 | 0 | 0 | |
| 81 | | | Other Funds | | (99,910) | 5,400,090 | 5,300,180 | |

DETAIL CHANGE
COMMITTEE OF CONFERENCE VS SENATE
CATEGORY 6 - EDUCATION

| ROW | C of C HB 1 PAGE | ACCT. UNIT | AGENCY/COMMENT | SOF | FY 2010 | FY 2011 | BIENNIAL TOTAL | COMMENTS |
|-----|------------------|--------------------|-------------------------------------|-----|---------------------|---------------------|---------------------|--|
| 1 | 911 | 06-57-57 | Postsecondary Education Commission | | | | | |
| 2 | | | None. | | | | | |
| 3 | | | | | | | | |
| 4 | 920 | 06-56-56 | Department of Education | | | | | |
| 5 | 922 | 06-56-56-5600-7550 | Adequate Education Grants | O | 1,811,250 | 2,404,650 | 4,215,900 | Increase Charter School Tuition. |
| 6 | 922 | 06-56-56-5600-7550 | Adequate Education Grants | O | 1,050,000 | 1,394,000 | 2,444,000 | Increase Charter School Fiscal Capacity Disparity Aid. |
| 7 | 922 | 06-56-56-5600-7550 | Adequate Education Grants | O | 0 | (1,000,000) | (1,000,000) | Reduce Hardship Grants. |
| 8 | 927 | 06-56-56-5610-6019 | Other State Aid | G | (44,943,448) | (46,260,234) | (91,203,682) | Remove School Building Aid appropriations. Capital appropriations included in HB 2 for same amounts. |
| 9 | 927 | 06-56-56-5610-6019 | Other State Aid | G | (1,500,000) | (1,500,000) | (3,000,000) | Reduce Catastrophic Aid. |
| 10 | | | | | | | | |
| 11 | 995 | 06-58-58 | Community College System | | | | | |
| 12 | 995 | 06-58-58-5800-6340 | Administration | F | (21,479) | 0 | (21,479) | Adjust State Fiscal Stabilization Fund appropriation. |
| 13 | | | | | | | | |
| 14 | 1040 | 06-83-83 | NH Lottery Commission | | | | | |
| 15 | | | None. | | | | | |
| 16 | | | | | | | | |
| 17 | 1042 | 06-50-50 | University System | | | | | |
| 18 | | | None. | | | | | |
| 19 | | | | | | | | |
| 20 | 1045 | 06-61-61 | Christa McAuliffe Planetarium | | | | | |
| 21 | | | None. | | | | | |
| 22 | | | | | | | | |
| 23 | 1048 | 06-87-87 | Police Standards & Training Council | | | | | |
| 24 | | | None. | | | | | |
| 25 | | | | | | | | |
| 26 | | | Total Funds | | (43,603,677) | (44,961,584) | (88,565,261) | |
| 27 | | | | | | | | |
| 28 | | | General Funds | | (46,443,448) | (47,760,234) | (94,203,682) | |
| 29 | | | Federal Funds | | (21,479) | 0 | (21,479) | |
| 30 | | | Highway Funds | | 0 | 0 | 0 | |
| 31 | | | Fish & Game Funds | | 0 | 0 | 0 | |
| 32 | | | Other Funds | | 2,861,250 | 2,798,650 | 5,659,900 | |