

**COMMITTEE OF CONFERENCE  
COMPARISON OF HB 1 SECTIONS  
SENATE PASSED VS HOUSE PASSED**

**LBAO  
06/04/09**

House Passed Section	Senate Passed Section	Page #	Section Title	C of C Status	Comments
1.08	1.08	3-4	Budget Footnotes; General.		
2	2	4	General Fund and Total Appropriation Limits.		
3	3	4-5	Assignment of Office Space.		
4	4	5	Lottery Commission; Authority Granted.		
5	5	5-7	Positions Abolished. <b>(AMENDED BY THE SENATE)</b>		
6	6	7	Department of Health and Human Services; Reduction in Appropriation.		
7	7	7	Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts.		
8	8	8	Department of Transportation; Highway Fund Reporting.		
9	9	8	Department of Health and Human Services; Reduction in Appropriation. <b>(AMENDED BY THE SENATE)</b>		
10	10	8	Legislative Branch; Lapse of Appropriation Reductions. <b>(AMENDED BY THE SENATE)</b>		
11	N/A	8	Executive Council; General Fund Appropriation Reductions.		
12	N/A	8	Judicial Branch; Technology and Hardware; Software.		
13	11	9	Department of Revenue Administration; General Fund Appropriation Reductions; Vacant Positions. <b>(AMENDED BY THE SENATE)</b>		
14	12	9	Department of Information Technology; General Fund Appropriation Reductions. <b>(AMENDED BY THE SENATE)</b>		
15	N/A	9-10	Department of Justice; General Fund Appropriation Reductions.		
16	N/A	10	Department of Health and Human Services; Division for Children, Youth and Family; Reductions. <b>(DELETED BY THE SENATE - SEE SENATE SECTION 9)</b>		
17	13	10	Department of Health and Human Services; Glencliff Home; Reduction.		

**COMMITTEE OF CONFERENCE  
COMPARISON OF HB 1 SECTIONS  
SENATE PASSED VS HOUSE PASSED**

**LBAO  
06/04/09**

House Passed Section	Senate Passed Section	Page #	Section Title	C of C Status	Comments
18	N/A	10	Department of Health and Human Services; General Fund Appropriation Reductions. <b>(DELETED BY THE SENATE - SEE SENATE SECTION 9)</b>		
19	N/A	11	Reduction In General Fund Appropriation.		
N/A	14	11	Department of Justice; Special Provision.		
N/A	15	11	Department of Agriculture, Markets, and Food; Report Required.		
N/A	16	11-12	Appropriation; State Matching Funds for Federal Emergency Management Agency Flood Mitigation Assistance Grants.		
N/A	17	12	Community College System; Payments for Centralized Business Services.		
N/A	18	12	Judicial Branch; General Fund Appropriation Reductions.		
N/A	19	12-13	Department of Cultural Resources; General Fund Appropriation Reductions.		
N/A	20	13	Revenue Sharing.		
20	21	13-15	Estimates of Unrestricted Revenue. <b>(AMENDED BY THE SENATE)</b>		
21	22	15	Effective Date.		

HOUSE PASSED

SENATE PASSED

1.08 Budget Footnotes; General.

A. Data Processing Services. The department of administrative services and the department of health and human services shall, prior to performing data processing services for any department, board, commission, institution or other agency, enter into a written agreement specifying in detail the services to be performed and the cost to the agency. Said agreement shall be binding on both agencies. Any change or modification in the services to be performed shall likewise be agreed to in writing and shall specify the change and the adjustment to the cost. Any dispute relative to such agreements shall be resolved by the department of justice. The provisions of this paragraph shall not permit any state department, board, commission, institution or other agency to contract for data processing services without the approval of the department of administrative services.

B. Revenue shall be deposited with the state treasurer as unrestricted revenue.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The funds in this appropriation are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2011.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2011.

H. The funds in this appropriation shall not be transferred or used for any other purpose and shall not lapse until June 30, 2011. No additions or deletions may be made from those projects authorized for funding from the original maintenance survey except in an emergency situation and then only after consultation with the administrator of the department of transportation and approval by the commissioner of the department of administrative services.

I. In the event that estimated revenue is less than budgeted, the total appropriation shall be

1.08 Budget Footnotes; General.

A. Data Processing Services. The department of administrative services and the department of health and human services shall, prior to performing data processing services for any department, board, commission, institution or other agency, enter into a written agreement specifying in detail the services to be performed and the cost to the agency. Said agreement shall be binding on both agencies. Any change or modification in the services to be performed shall likewise be agreed to in writing and shall specify the change and the adjustment to the cost. Any dispute relative to such agreements shall be resolved by the department of justice. The provisions of this paragraph shall not permit any state department, board, commission, institution or other agency to contract for data processing services without the approval of the department of administrative services.

B. Revenue shall be deposited with the state treasurer as unrestricted revenue.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The funds in this appropriation are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2011.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2011.

H. The funds in this appropriation shall not be transferred or used for any other purpose and shall not lapse until June 30, 2011. No additions or deletions may be made from those projects authorized for funding from the original maintenance survey except in an emergency situation and then only after consultation with the administrator of the department of transportation and approval by the commissioner of the department of administrative services.

I. In the event that estimated revenue is less than budgeted, the total appropriation shall be

**HOUSE PASSED**

**SENATE PASSED**

<p>reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.</p> <p>J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner’s discretion.</p> <p>K. The funds in this appropriation are for the lease of state-owned equipment from the department of transportation operations division, mechanical services bureau, and shall not be transferred or expended for any other purpose. Transfers may be made between funds appropriated in class 25 in other accounting units with prior approval of the capital budget overview committee and thereafter the fiscal committee and governor and council.</p>	<p>reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.</p> <p>J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner’s discretion.</p> <p>K. The funds in this appropriation are for the lease of state-owned equipment from the department of transportation operations division, mechanical services bureau, and shall not be transferred or expended for any other purpose. Transfers may be made between funds appropriated in class 25 in other accounting units with prior approval of the capital budget overview committee and thereafter the fiscal committee and governor and council.</p>
<p>2 General Fund and Total Appropriation Limits. The amounts included in section 1, (higher education fund), all university system 06-50 accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said agency from other than general funds are hereby appropriated for the use of the agency and may be expended by said agency whether or not this will result in an appropriation and expenditure by the agency in excess of the total appropriation therefor.</p>	<p>2 General Fund and Total Appropriation Limits. The amounts included in section 1, (higher education fund), all university system 06-50 accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said agency from other than general funds are hereby appropriated for the use of the agency and may be expended by said agency whether or not this will result in an appropriation and expenditure by the agency in excess of the total appropriation therefor.</p>
<p>3 Assignment of Office Space. If, during the biennium ending June 30, 2011, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee, and with the approval of the governor and</p>	<p>3 Assignment of Office Space. If, during the biennium ending June 30, 2011, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee, and with the approval of the governor and</p>

**HOUSE PASSED**

**SENATE PASSED**

<p>council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, account 01-14-14-141510-2040 for maintenance of state buildings.</p>	<p>council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, account 01-14-14-141510-2040 for maintenance of state buildings.</p>
<p>4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2011, in order to provide sufficient funding to the lottery commission to carry out lottery programs that will provide funds for distribution in accordance with RSA 284:21-J, the commission shall apply to the fiscal committee of the general court for approval of any new lottery programs or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2011.</p>	<p>4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2011, in order to provide sufficient funding to the lottery commission to carry out lottery programs that will provide funds for distribution in accordance with RSA 284:21-J, the commission shall apply to the fiscal committee of the general court for approval of any new lottery programs or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2011.</p>
<p>5 Positions Abolished.</p> <p>I. The following positions are hereby abolished effective at the close of business on June 30, 2009, or later, as specifically indicated:</p> <p>Office of Energy and Planning</p> <p>01-02-02-024010-6400            16666</p> <p>Department of Revenue Administration</p> <p>01-84-84-840010-7884            43314, 43323</p> <p>01-84-84-841010-5413            30529</p> <p>01-84-84-8405-1301            14514</p> <p>Board of Tax and Land Appeals</p>	<p><b>AMENDED BY THE SENATE</b></p> <p>5 Positions Abolished.</p> <p>I. The following positions are hereby abolished effective at the close of business on June 30, 2009, or later, as specifically indicated:</p> <p>Office of Energy and Planning</p> <p>01-02-02-024010-6400            16666</p> <p>Department of Revenue Administration</p> <p>01-84-84-840010-7884            43314, 43323</p> <p>01-84-84-841010-5413            30529</p> <p>01-84-84-8405-1301            14514</p> <p>Board of Tax and Land Appeals</p>

HOUSE PASSED

SENATE PASSED

01-89-89-890010-1241	14588	01-89-89-890010-1241	14588
Department of Safety		Department of Justice	
02-23-23-231010-3110	16713	02-20-20-200510-2610	9U271, 9U275
Department of Corrections		Department of Safety	
02-46-46-463010-7120	13038	02-23-23-231010-3110	16713
02-46-46-465010-8231	40892	Department of Corrections	
02-46-46-463010-8232	12977, 12824	02-46-46-463010-7120	13038
02-46-46-465010-8234	16264, 19904, 16266	02-46-46-465010-8231	40892
02-46-46-467010-8238	12913, 13005, 16336, 16816, 16819, 16829, 16834, 16839, 16841, 16866, 16883, 16892, 18468, 18788, 18823, 18825, 19264, 19547, 19899, 19903, 19908, 19911, 19912, 19924, 19927, 19943, 19944, 19945, 19946, 19949, 19951, 30340, 30344, 30934, 40177, 40180, 40203, 40710, 40711, 40714, 40715, 40716, 40718, 40720, 40721, 40722, 40723, 40731, 40733, 40734, 40735, 40739, 40745, 40750, 40753, 40754, 40755, 40757, 40760, 40761, 42258, 42259, 16261, 16881, 19937, 40751, 40752, 40756	02-46-46-463010-8232	12977, 12824
02-46-46-463010-7103	19909	02-46-46-465010-8234	16264, 19904, 16266
02-46-46-463010-7113	12934, 42261, 9U367	02-46-46-467010-8238	12913, 13005, 16336, 16816, 16819, 16829, 16834, 16839, 16841, 16866, 16883, 16892, 18468, 18788, 18823, 18825, 19264, 19547, 19899, 19903, 19908, 19911, 19912, 19924, 19927, 19943, 19944, 19945, 19946, 19949, 19951, 30340, 30344, 30934, 40177, 40180, 40203, 40710, 40711, 40714, 40715, 40716, 40718, 40720, 40721, 40722, 40723, 40731, 40733, 40734, 40735, 40739, 40745, 40750, 40753, 40754, 40755, 40757, 40760, 40761, 42258, 42259, 16261, 16881, 19937, 40751, 40752, 40756
02-46-46-463010-7141	19907	02-46-46-463010-7141	19907
02-46-46-466010-7111	40724	Department of Resources & Economic Development	
Department of Resources & Economic Development		03-35-35-351010-3530	11485
03-35-35-351010-3530	11485	Department of Environmental Services	
Department of Environmental Services		03-44-44-443010-5495	42724
03-44-44-443010-5495	42724		
II. The following positions are hereby abolished effective at the close of business on June 30, 2010, or later, as specifically indicated:		II. The following positions are hereby abolished effective at the close of business on August 31, 2009, or later, as specifically indicated:	
Department of Health and Human Services		Department of Health and Human Services	
05-95-95-958210-5822	11632, 11665, 11670, 11732, 11737, 14947, 16529, 16533, 16537,	05-95-95-958210-5822	11632, 11665, 11670, 11732, 11737, 14947, 16529, 16533, 16537, 16541, 16543, 16544, 16545, 16550, 16555, 16556, 16557, 16559, 16560, 16564, 16565,

**HOUSE PASSED**

**SENATE PASSED**

<p>16541, 16543, 16544, 16545, 16550, 16555, 16556, 16557, 16559, 16560, 16564, 16565, 16568, 16572, 16573, 16576, 16578, 16639, 16648, 18594, 18599, 18601, 18602, 18603, 18604, 18606, 18607, 18608, 18609, 19446, 19447, 19456, 19457, 40788, 9U469 05-95-94-940010-8410            11708, 16354, 16462, 40378</p>	<p>16568, 16572, 16573, 16576, 16578, 16639, 16648, 18594, 18599, 18601, 18602, 18603, 18604, 18606, 18607, 18608, 18609, 19446, 19447, 19456, 19457, 40788, 9U469 05-95-94-940010-8410            11708, 16354, 16462, 40378</p>
<p>6 Department of Health and Human Services; Reduction in Appropriation. In the event that estimated revenues in the aggregate are less than budgeted, during the biennium ending June 30, 2011, the total appropriations to the department of health and human services shall be reduced by the amount of the shortfall in either actual or projected revenue. The commissioner of the department of health and human services shall notify the bureau of accounting, forthwith, in writing, as to precisely which line item appropriation and in what specific amount reductions are to be made in order to fully compensate for the total revenue deficits.</p>	<p>6 Department of Health and Human Services; Reduction in Appropriation. In the event that estimated revenues in the aggregate are less than budgeted, during the biennium ending June 30, 2011, the total appropriations to the department of health and human services shall be reduced by the amount of the shortfall in either actual or projected revenue. The commissioner of the department of health and human services shall notify the bureau of accounting, forthwith, in writing, as to precisely which line item appropriation and in what specific amount reductions are to be made in order to fully compensate for the total revenue deficits.</p>
<p>7 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-95-957010-6128, class 49, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently transmits court orders to the division of child support services in accordance with the cooperative agreement.</p>	<p>7 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-95-957010-6128, class 49, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently transmits court orders to the division of child support services in accordance with the cooperative agreement.</p>

**HOUSE PASSED**

**SENATE PASSED**

<p>8 Department of Transportation; Highway Fund Reporting. For the biennium ending June 30, 2011, the commissioner of the department of transportation shall submit a report detailing the status of the highway fund balance to the fiscal committee of the general court and governor and council on a quarterly basis.</p>	<p>8 Department of Transportation; Highway Fund Reporting. For the biennium ending June 30, 2011, the commissioner of the department of transportation shall submit a report detailing the status of the highway fund balance to the fiscal committee of the general court and governor and council on a quarterly basis.</p>
<p>9 Department of Health and Human Services; Reduction in Appropriation. The department of health and human services is hereby directed to reduce state general fund appropriations for salary and benefits by \$4,500,000 for the fiscal year ending June 30, 2010, and \$9,300,000 for the fiscal year ending June 30, 2011. Any direct services to New Hampshire citizens shall be excluded from these reductions. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court and the governor and council.</p>	<p><b>AMENDED BY THE SENATE</b>                  9 Department of Health and Human Services; Reduction in Appropriation. The department of health and human services is hereby directed to reduce state general fund appropriations from any line by \$7,359,331 for the fiscal year ending June 30, 2010, and \$12,199,900 for the fiscal year ending June 30, 2011. Any direct services to New Hampshire citizens shall be excluded from these reductions unless expressly approved by the fiscal committee of the general court or the governor and council. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court and the governor and council.</p>
<p>10 Legislative Branch; General Fund Appropriation Reductions. The legislative branch shall reduce state general fund appropriations by \$478,000 for the fiscal year ending June 30, 2010. The legislative accounting office shall notify the commissioner of administrative services of specific appropriations to be reduced by December 31, 2009.</p>	<p><b>AMENDED BY THE SENATE</b>                  10 Legislative Branch; Lapse of Appropriation Reductions. The legislative branch shall lapse \$478,000 to the general fund on June 30, 2010.</p>
<p>11 Executive Council; General Fund Appropriation Reductions. The executive council shall reduce state general fund appropriations by \$15,000 for the fiscal year ending June 30, 2010. The council shall notify the commissioner of administrative services of specific appropriations to be reduced by December 31, 2009.</p>	<p><b>DELETED BY THE SENATE</b></p>
<p>12 Judicial Branch; Technology and Hardware; Software. If HB 609-FN-A of the 2009 legislative session becomes law, the funding source for class 37, technology and hardware, and class 38, technology software, in accounting unit 02-10-10-100010-1880 shall be changed from state general funds to agency income.</p>	<p><b>DELETED BY THE SENATE</b></p>

HOUSE PASSED

SENATE PASSED

<p>13 Department of Revenue Administration; General Fund Appropriation Reductions; Vacant Positions. The department of revenue administration shall reduce state general fund appropriations to personnel and benefit lines by \$460,000 for the fiscal year ending June 30, 2010. Such reductions shall be attributable to vacant positions at the department. The department shall provide a bimonthly report of position and benefit reductions made under this section to the fiscal committee of the general court.</p>	<p><b>AMENDED BY THE SENATE</b></p> <p>11 Department of Revenue Administration; General Fund Appropriation Reductions; Vacant Positions. The department of revenue administration shall reduce state general fund appropriations to personnel and benefit lines by \$460,000 for the fiscal year ending June 30, 2010 and by \$250,000 for the fiscal year ending June 30, 2011. Such reductions shall be attributable to vacant positions at the department. The department shall provide a bimonthly report of position and benefit reductions made under this section to the fiscal committee of the general court.</p>																																																
<p>14 Department of Information Technology; Appropriation Reductions.</p> <p>I. The department of information technology, in consultation with the department of administrative services, shall reduce class lines of the office by an amount that will result in reductions of appropriations for class 27 in the following funds for the fiscal years ending June 30, 2010 and June 30, 2011:</p> <table border="0" data-bbox="83 812 1290 1088"> <thead> <tr> <th colspan="7"></th> <th style="text-align: center;"><u>FY 2010</u></th> </tr> <tr> <th>Total</th> <th>General</th> <th>Federal</th> <th>Highway</th> <th>Other</th> <th>Fish &amp; Game</th> <th>Sweepstakes</th> <th></th> </tr> </thead> <tbody> <tr> <td>\$14,451,617</td> <td>\$6,154,152</td> <td>\$3,506,621</td> <td>\$2,912,919</td> <td>\$1,636,847</td> <td>\$185,558</td> <td>\$55,520</td> <td></td> </tr> <tr> <th colspan="7"></th> <th style="text-align: center;"><u>FY 2011</u></th> </tr> <tr> <th>Total</th> <th>General</th> <th>Federal</th> <th>Highway</th> <th>Other</th> <th>Fish &amp; Game</th> <th>Sweepstakes</th> <th></th> </tr> <tr> <td>\$16,010,406</td> <td>\$6,917,263</td> <td>\$3,800,222</td> <td>\$3,271,181</td> <td>\$1,761,203</td> <td>\$199,257</td> <td>\$61,280</td> <td></td> </tr> </tbody> </table> <p>II. The department of information technology shall provide quarterly reports of reductions made under this section to the fiscal committee of the general court.</p>								<u>FY 2010</u>	Total	General	Federal	Highway	Other	Fish & Game	Sweepstakes		\$14,451,617	\$6,154,152	\$3,506,621	\$2,912,919	\$1,636,847	\$185,558	\$55,520									<u>FY 2011</u>	Total	General	Federal	Highway	Other	Fish & Game	Sweepstakes		\$16,010,406	\$6,917,263	\$3,800,222	\$3,271,181	\$1,761,203	\$199,257	\$61,280		<p><b>AMENDED BY THE SENATE</b></p> <p>12 Department of Information Technology; General Fund Appropriation Reductions. The department of information technology, in consultation with the department of administrative services, shall reduce class lines of the department by an amount that will result in reductions of general funded agencies' appropriations for class 27 totaling \$1,000,000 for the fiscal year ending June 30, 2010 and \$1,000,000 for the fiscal year ending June 30, 2011.</p>
							<u>FY 2010</u>																																										
Total	General	Federal	Highway	Other	Fish & Game	Sweepstakes																																											
\$14,451,617	\$6,154,152	\$3,506,621	\$2,912,919	\$1,636,847	\$185,558	\$55,520																																											
							<u>FY 2011</u>																																										
Total	General	Federal	Highway	Other	Fish & Game	Sweepstakes																																											
\$16,010,406	\$6,917,263	\$3,800,222	\$3,271,181	\$1,761,203	\$199,257	\$61,280																																											
<p>15 Department of Justice; General Fund Appropriation Reductions. The department of justice shall reduce state general fund appropriations by \$325,216 for the fiscal year ending June 30, 2010 and \$650,740 for the fiscal year ending June 30, 2011. The consumer protection bureau, accounting unit 02-20-20-2005-2611, shall not contribute a disproportionate share of the state general fund appropriation reduction required by this section. The department shall provide a</p>	<p><b>DELETED BY THE SENATE</b></p>																																																

**HOUSE PASSED**

**SENATE PASSED**

<p>quarterly report of reductions made under this section to the fiscal committee of the general court and the governor and council.</p>	
<p>16 Department of Health and Human Services; Division for Children, Youth and Family; Reductions. The department of health and human services is hereby directed to reduce appropriations for accounting unit 05-95-40-400010-5800 by \$552,591 for the fiscal year ending June 30, 2010, and by \$598,772 for the fiscal year ending June 30, 2011. Of these reduction amounts, \$276,296 shall be from state general fund appropriations for the fiscal year ending June 30, 2010, and \$299,386 shall be from state general fund appropriations for the fiscal year ending June 30, 2011. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court and the governor and council.</p>	<p><b>DELETED BY THE SENATE – SEE SENATE SECTION 9</b></p>
<p>17 Department of Health and Human Services; Glencliff Home; Reduction. The department of health and human services is hereby directed to reduce state general fund appropriations for the Glencliff home by \$300,000 for the fiscal year ending June 30, 2010, and by \$300,000 for the fiscal year ending June 30, 2011. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court and the governor and council.</p>	<p>13 Department of Health and Human Services; Glencliff Home; Reduction. The department of health and human services is hereby directed to reduce state general fund appropriations for the Glencliff home by \$300,000 for the fiscal year ending June 30, 2010, and by \$300,000 for the fiscal year ending June 30, 2011. The department shall provide a quarterly report of reductions made under this section to the fiscal committee of the general court and the governor and council.</p>
<p>18 Department of Health and Human Services; General Fund Appropriation Reductions. In addition to the reductions required pursuant to section 9 of this act, the department of health and human services shall reduce state general fund appropriations by \$2,583,035 for the fiscal year ending June 30, 2010, and by \$2,600,514 for the fiscal year ending June 30, 2011. In order to meet the required reductions, the department may consider utilizing federal Temporary Assistance to Needy Families (TANF) funds appropriated in accounting unit 05-95-45-450010-6146 to offset state general fund appropriations for the department as long as such action does not impede the department’s ability to satisfy the state’s maintenance of effort requirement under the TANF program. The department shall provide a bimonthly report of reductions made under this section to the fiscal committee of the general court.</p>	<p><b>DELETED BY THE SENATE – SEE SENATE SECTION 9</b></p>

**HOUSE PASSED**

**SENATE PASSED**

<p>19 Reduction In General Fund Appropriation.</p> <p>I. The commissioner of administrative services in consultation with the administrative head of each department, agency, and branch, including the university system of New Hampshire shall reduce the general fund appropriations contained in section 1 of this act by 0.86 percent in fiscal year 2010 and 0.87 percent in fiscal year 2011.</p> <p>II. General fund moneys appropriated for debt service payments shall be excluded from the total general fund appropriation for purposes of paragraph I.</p> <p>III. Reductions under this section shall not be applied against any general fund appropriations that represent a state matching requirement.</p> <p>IV. Beginning in August, 2009 and monthly thereafter, the commissioner of administrative services shall provide a report of the reductions made under this section to the fiscal committee of the general court.</p>	<p><b>DELETED BY THE SENATE</b></p>
<p><b>NO COMPARABLE HOUSE SECTION</b></p>	<p>14 Department of Justice; Special Provision. For the biennium ending June 30, 2011, filing fees received by the department of justice pursuant to RSA 7:28-a shall be deposited with the state treasurer as restricted revenue; and any excess of such revenue over the amounts appropriated for the division of charitable trusts shall lapse to the unappropriated surplus of the general fund. Expenditures from this fund shall not be made except by appropriation by the general court.</p>
<p><b>NO COMPARABLE HOUSE SECTION</b></p>	<p>15 Department of Agriculture, Markets, and Food; Report Required. The commissioner of the department of agriculture, markets, and food shall make a report detailing the expenditures and revenue associated with the 4 weights and measures inspector positions established in section 1 of this act, including recommendations to further enhance revenues associated with the bureau of weights and measures to the president of the senate, the speaker of the house of representatives, the chairperson of the senate wildlife, fish and game and agriculture committee, and the chairpersons of the house and senate finance committees on or before November 1, 2010.</p>
<p><b>NO COMPARABLE HOUSE SECTION</b></p>	<p>16 Appropriation; State Matching Funds for Federal Emergency Management Agency Flood Mitigation Assistance Grants. In response to May 2006 and April 2007 flood damage sustained by</p>

HOUSE PASSED

SENATE PASSED

	<p>the neighborhoods of Riverside Drive and Albin Avenue in the town of Allenstown, subject to the approval of the governor and council, a sum not to exceed \$650,000 is hereby appropriated to the department of safety, bureau of emergency management, for the fiscal year ending June 30, 2009, as the required state match for federal disaster assistance funds from the Federal Emergency Management Agency for flood damage sustained during the “Mothers Day Flood” of May 2006 and the flood of April 2007. With prior approval of the fiscal committee of the general court, the department of safety, bureau of emergency management shall distribute the funds appropriated by this section to the town of Allenstown. The funds shall be distributed pursuant to the following funding formula: federal funds shall be used for 75 percent of eligible costs and state funds shall be used for the remaining costs. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. Any unexpended funds shall lapse to the general fund on June 30, 2011.</p>
<p>NO COMPARABLE HOUSE SECTION</p>	<p>17 Community College System; Payments for Centralized Business Services. The board of trustees of the community college system of New Hampshire shall pay the department of administrative services the sum of \$1,000,000 in fiscal year 2010 and the sum of \$1,000,000 in fiscal year 2011 for deposit in the general fund for the provision of centralized business services.</p>
<p>NO COMPARABLE HOUSE SECTION</p>	<p>18 Judicial Branch; General Fund Appropriation Reductions. The judicial branch shall reduce state general fund appropriations by \$1,000,000 for the fiscal year ending June 30, 2010 and by \$1,000,000 for the fiscal year ending June 30, 2011. The accounting unit 02-10-10-100010-1880, class 049, transfer to the department of administrative services for court facilities, shall not be reduced unless the reduction is agreed to by the commissioner of administrative services and the chief justice of the supreme court.</p>
<p>NO COMPARABLE HOUSE SECTION</p>	<p>19 Department of Cultural Resources; General Fund Appropriation Reductions. The department of cultural resources shall reduce state general fund appropriations by \$150,000 for the fiscal year ending June 30, 2010 and by \$150,000 for the fiscal year ending June 30, 2011. The department shall provide a bimonthly report of reductions made under this section to the fiscal committee of</p>

HOUSE PASSED

SENATE PASSED

			the general court.		
<b>NO COMPARABLE HOUSE SECTION</b>			20 Revenue Sharing. In addition to any other sums appropriated to the state treasurer, the sum of \$1 for the fiscal year ending June 30, 2010 and the sum of \$1 for the fiscal year ending June 30, 2011 are hereby appropriated to the state treasurer for revenue sharing. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.		
20 Estimates of Unrestricted Revenue.			<b>AMENDED BY THE SENATE</b>		
			21 Estimates of Unrestricted Revenue.		
<u>GENERAL FUND</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>GENERAL FUND</u>	<u>FY 2010</u>	<u>FY 2011</u>
Business Profits Tax	\$231,800,000	\$234,100,000	Business Profits Tax	\$231,800,000	\$284,100,000
Business Enterprise Tax	<u>68,800,000</u>	<u>69,500,000</u>	Business Enterprise Tax	<u>68,800,000</u>	<u>69,500,000</u>
Subtotal	\$300,600,000	\$303,600,000	Subtotal	\$300,600,000	\$353,600,000
Meals & Rooms Tax	227,500,000	232,800,000	Meals & Rooms Tax	228,000,000	232,700,000
Tobacco Tax	53,200,000	51,600,000	Tobacco Tax	58,200,000	52,000,000
Liquor Sales	148,900,000	153,400,000	Transfer from Liquor Commission	117,300,000	127,900,000
Interest & Dividends Tax	125,000,000	153,000,000	Interest & Dividends Tax	100,000,000	107,000,000
Insurance Tax	88,300,000	91,600,000	Insurance Tax	85,800,000	86,300,000
Communications Tax	82,000,000	85,000,000	Communications Tax	82,000,000	85,000,000
Real Estate Transfer Tax	53,400,000	58,200,000	Real Estate Transfer Tax	53,400,000	58,100,000
Court Fines & Fees	20,100,000	20,400,000	Court Fines & Fees	13,884,000	14,084,000
Securities Revenue	34,000,000	34,000,000	Securities Revenue	34,000,000	34,000,000
Utility Consumption Tax	6,000,000	6,000,000	Utility Consumption Tax	6,600,000	6,600,000
Board & Care Revenue	19,900,000	20,500,000	Board & Care Revenue	19,900,000	20,500,000
Beer Tax	12,800,000	12,800,000	Beer Tax	12,800,000	12,800,000
Racing & Games of Chance	3,700,000	3,700,000	Racing & Games of Chance	3,700,000	3,700,000
Other	54,600,000	54,300,000			

HOUSE PASSED

SENATE PASSED

Estate Tax	0	10,000,000	Other	71,779,000	71,916,000
Tobacco Settlement Funds	<u>9,400,000</u>	<u>10,000,000</u>	Gaming	90,000,000	115,000,000
Subtotal	\$1,239,400,000	\$1,300,900,000	Tobacco Settlement Funds	<u>9,400,000</u>	<u>10,000,000</u>
Medicaid Enhancement Tax	105,000,000	117,300,000	Subtotal	\$1,287,363,000	\$1,391,200,000
Medicaid Recoveries	<u>26,800,000</u>	<u>27,600,000</u>	Medicaid Enhancement Tax	99,300,000	109,600,000
Total	<u>\$1,371,200,000</u>	<u>\$1,445,800,000</u>	Medicaid Recoveries	<u>22,300,000</u>	<u>23,100,000</u>
			Total	<u>\$1,408,963,000</u>	<u>\$1,523,900,000</u>
<u>EDUCATION TRUST FUND</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>EDUCATION TRUST FUND</u>	<u>FY 2010</u>	<u>FY 2011</u>
Business Profits Tax	\$49,800,000	\$50,400,000	Business Profits Tax	\$49,800,000	\$50,400,000
Business Enterprise Tax	<u>137,700,000</u>	<u>139,100,000</u>	Business Enterprise Tax	<u>137,700,000</u>	<u>139,100,000</u>
Subtotal	\$187,500,000	\$189,500,000	Subtotal	\$187,500,000	\$189,500,000
Meals & Rooms Tax	7,000,000	7,200,000	Meals & Rooms Tax	7,000,000	7,300,000
Tobacco Tax	132,400,000	125,100,000	Tobacco Tax	137,000,000	133,800,000
Real Estate Transfer Tax	26,600,000	29,000,000	Real Estate Transfer Tax	26,600,000	29,100,000
Transfer from Racing and Charitable Gaming	1,300,000	1,300,000	Transfer from Lottery Commission and Charitable Gaming	75,700,000	79,100,000
Transfer from Lottery Commission	76,600,000	80,400,000	Tobacco Settlement Funds	40,000,000	40,000,000
Tobacco Settlement Funds	40,000,000	40,000,000	Utility Property Tax	25,000,000	26,000,000
Utility Property Tax	25,000,000	26,000,000	State Property Tax	<u>363,000,000</u>	<u>363,000,000</u>
State Property Tax	<u>363,000,000</u>	<u>363,000,000</u>	Total	<u>\$861,800,000</u>	<u>\$867,800,000</u>
Total	<u>\$859,400,000</u>	<u>\$861,500,000</u>			
			<u>HIGHWAY FUND</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>HIGHWAY FUND</u>	<u>FY 2010</u>	<u>FY 2011</u>	Road Toll	\$126,500,000	\$126,500,000
Road Toll	\$126,500,000	\$126,500,000	Motor Vehicle Fees	111,200,000	105,100,000
Motor Vehicle Fees	111,200,000	105,100,000	Miscellaneous	<u>19,200,000</u>	<u>19,200,000</u>
Miscellaneous	<u>19,200,000</u>	<u>19,200,000</u>	Total	<u>\$256,900,000</u>	<u>\$250,800,000</u>
Total	<u>\$256,900,000</u>	<u>\$250,800,000</u>			

**HOUSE PASSED**

**SENATE PASSED**

			Total	<u>\$256,900,000</u>	<u>\$250,800,000</u>
<u>FISH AND GAME FUND</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FISH AND GAME FUND</u>	<u>FY 2010</u>	<u>FY 2011</u>
Fish & Game Licenses	\$8,300,000	\$8,300,000	Fish & Game Licenses	\$8,300,000	\$8,300,000
Fines & Miscellaneous	<u>2,170,000</u>	<u>2,950,000</u>	Fines & Miscellaneous	<u>2,170,000</u>	<u>2,950,000</u>
Total	<u>\$10,470,000</u>	<u>\$11,250,000</u>	Total	<u>\$10,470,000</u>	<u>\$11,250,000</u>
21 Effective Date. This act shall take effect July 1, 2009.			22 Effective Date. This act shall take effect July 1, 2009.		