

LBAO		DETAIL CHANGE						
06/13/11 @ 10AM		SENATE vs HOUSE						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
1	<b>CATEGORY 1 - GENERAL GOVERNMENT</b>							
2	1	<b>01-04-04</b>	<b>Legislative Branch</b>					
3	5	01-04-04-0430-1160	Operations (Formerly: Maintenance/Other)	G	(472,300)	(472,300)	(944,600)	Separated out the funds budgeted in "Maintenance/Other" into accounting units "Operations" and "Joint Expenses", for accounting purposes.
4	5	01-04-04-0430-1160	Operations (Formerly: Maintenance/Other)	O	(91,211)	(91,211)	(182,422)	See above
5	7	01-04-04-0430-8677	Joint Expenses	G	472,300	472,300	944,600	See above
6	7	01-04-04-0430-8677	Joint Expenses	O	91,211	91,211	182,422	See above
7			Senate Passed - HB 1 Section 9					Amended HB1 section 9 reducing the legislative branch's general fund appropriation reduction from \$1,530,244 in each FY 2012 and FY 2013 to \$1,000,000 in each year.
8								
9	21	<b>01-02-02</b>	<b>Executive Branch</b>					
10	27	01-02-02-0205-5910	Special Olympics	G	1	1	2	Established class 571 (pass thru grants).
11	29	01-02-02-0240-6400	Administration		0	0	0	Unabolished, but did not fund, position #10019.
12	37	01-02-02-0240-4093	Conservation Land Stewardship	G	0	(2,247)	(2,247)	Added funding for position #42502 in FY 2013.
13	37	01-02-02-0240-4093	Conservation Land Stewardship	O	0	50,416	50,416	Added funding for position #42502 in FY 2013.
14	37	01-02-02-0240-4093	Conservation Land Stewardship	F	0	17,431	17,431	Added funding for position #42502 in FY 2013.
15	40	01-02-02-0240-4096	Connecticut River Valley	G	(30,000)	(30,000)	(60,000)	Transferred entire accounting unit to the department of environmental services.
16			House Passed - HB 1 Section 16					Deleted section 16 from HB 1 as passed by the House which required the office of the governor to reduce its general fund appropriations by \$93,500 in each FY 2012 and FY 2013.
17								
18	43	<b>01-03-03</b>	<b>Department of Information Technology</b>					
19	48	01-03-03-0300-7708	IT Salaries and Benefits	O	70,000	70,000	140,000	Increased classes 010 (personal services - permanent classified) and 060 (benefits).
20	52	01-03-03-0300-7623	IT For Safety	O	(500,000)	(500,000)	(1,000,000)	Decreased class 038 (technology - software).

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21			Senate Passed - HB 1 Section 10					HB 1 section 10 requires the department of information technology to reduce appropriations by \$1,663,653 in FY 2012 and by \$1,809,244 in FY 2013 in order to agree with income received by state agency class 027 (transfers to doit) appropriations for said fiscal years. All other funds. Section also requires the departments of information technology and administrative services to work with agencies to make reductions to agencies with class 027 (transfers to doit) appropriations exceeding the amount necessary for the provision of information technology services to that agency. Said reductions shall total \$952,486 in FY 2012, of which not less than \$378,588 shall be general funds, and \$689,061 in FY 2013, which not less than \$270,576 shall be general funds.
22								
23	91	01-14-14	Department of Administrative Services					
24	100	01-14-14-1400-1356	Retirees Health Insurance	G	(2,022,932)	(3,350,368)	(5,373,300)	Decreased classes 100 (prescription drug expenses) and 101 (medical payments to providers).
25	100	01-14-14-1400-1356	Retirees Health Insurance	O	(1,058,455)	(1,817,561)	(2,876,016)	Decreased classes 100 (prescription drug expenses) and 101 (medical payments to providers).
26	100	01-14-14-1400-1356	Retirees Health Insurance	O	640,000	660,000	1,300,000	Increased agency income for retiree health insurance as a result of changing the under 65 year old retiree premium contribution from \$65/month to \$115/month.
27	109	01-14-14-1415-1440	Plant - Property Administrat'n	G	84,148	86,197	170,345	Increased classes 010 (personal services - permanent classified) and 060 (benefits). Also unabolished position #43389.
28	113	01-14-14-1415-8000	Surplus Food	G	15,960	16,095	32,055	Technical Correction: Changed source of funding.
29	113	01-14-14-1415-8000	Surplus Food	O	(15,960)	(16,095)	(32,055)	Technical Correction: Changed source of funding.
30	117	01-14-14-1415-8175	Temporary Emergency Food Assis	F	15,960	16,095	32,055	Technical Correction: Reallocated appropriation among classes 029 (intra-agency transfers) and 072 (grants - federal).
31	117	01-14-14-1415-8175	Temporary Emergency Food Assis	F	(15,960)	(16,095)	(32,055)	Technical Correction: Reallocated appropriation among classes 029 (intra-agency transfers) and 072 (grants - federal).
32	163	01-14-14-1420-1370	Financial Data Management	G	14,031	37,260	51,291	Increased classes 037 (technology - hardware) and 038 (technology - software).
33								
34	167	01-32-32	Secretary of State					
35	182	01-32-32-3240-5176	Vital Records Bureau	G	1	1	2	Established class 011 (personal services - unclassified).

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36	183	01-32-32-3240-5153	Vital Records Improvement Fund	O	(28,368)	(30,545)	(58,913)	Decreased class 060 (benefits).
37	183	01-32-32-3240-5153	Vital Records Improvement Fund	O	70,000	70,000	140,000	Increased class 027 (transfers to DoIT).
38								
39	185	<b>01-34-34</b>	<b>Department of Cultural Resources</b>					
40	185	01-34-34-3400-6999	Administration-Support	G	65,220	66,755	131,975	Increased classes 010 (personal services - permanent classified) and 060 (benefits) and unabolished position #11426.
41	189	01-34-34-3405-7000	Central Library Services	G	48,463	50,057	98,520	Increased classes 010 (personal services - permanent classified) and 060 (benefits) and unabolished position #30175.
42	197	01-34-34-3410-1250	State Arts Development	G	422,850	422,831	845,681	Increased classes 010 (personal services - permanent classified), 020 (current expenses), 060 (benefits), and 073 (grants non-federal).
43	203	01-34-34-3400-3440	Old State House Grant	F	32,022	0	32,022	Added accounting unit and appropriations in classes 020 (current expenses), 040 (indirect costs), 041 (audit fund set aside), 070 (in-state travel reimbursement), and 102 (contracts for program services).
44			Senate Passed - HB 1 Section 20					HB 1 section 20 reduces the department of cultural resources' general fund appropriation by \$536,533 in FY 2012 and by \$539,643 in FY 2013, for a biennial total of \$1,076,176.
45								
46	204	<b>01-84-84</b>	<b>Department of Revenue Administration</b>					
47	215	01-84-84-8410-7890	Excavation	O	108,326	107,965	216,291	Restored appropriations in classes 010 (personal services - permanent classified), 020 (current expenses), 060 (benefits), and 070 (in-state travel reimbursement) and unabolished position #41242
48	217	01-84-84-8410-1871	Timber Tax Administration	G	155,107	159,351	314,458	Restored appropriations for classes 010 (personal services - permanent classified) and 060 (benefits) and unabolished positions #14497 and #40962
49			Senate Passed - HB 1 Section 14					Amended HB 1 section 14 reducing the department of revenue administration's general fund appropriation reduction in classes 010-015 (classified, unclassified, and non-classified salaries) from \$2.5M in each year to \$1M in each year and the class 060 (benefits) reduction in FY 2013 from \$219,437 to \$87,775. HB section 15 as amended is now a \$2,087,775 reduction, \$3,131,662 less than HB 1 as amended by the House, which totaled \$5,219,437.
50								
51	223	<b>01-38-38</b>	<b>Treasury Department</b>					

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52	225	01-38-38-3800-2076	Debt Service	G	203,500	450,167	653,667	Increased class 043 (debt service).
53	230	01-38-38-3810-1047	Unique Program	O	50,000	75,000	125,000	Increased classes 020 (current expenses), 026 (organizational dues), and 029 (intra-agency transfers).
54	230	01-38-38-3810-1047	Unique Program	O	5,000,000	2,000,000	7,000,000	Increased class 107 (scholarships & grants).
55								
56	235	<b>01-89-89</b>	<b>Board of Tax &amp; Land Appeals</b>					
57	235	01-89-89-8900-1241	Board of Tax - Land Appeals	G	(45,311)	639	(44,672)	Decreased classes 011 (personal services - unclassified) and 060 (benefits). Also abolished unclassified position #9U168 effective July 15, 2011.
58								
59	237	<b>01-59-59</b>	<b>New Hampshire Retirement System</b>					
60	237	01-59-59-5900-1051	Administration	O	100,000	100,000	200,000	Increased class 037 (technology - hardware)
61	237	01-59-59-5900-1051	Administration	O	(100,000)	(100,000)	(200,000)	Decreased class 038 (technology - software)
62	245	01-59-59-5900-1052	State Contributions	G	(4,600,000)	(2,700,000)	(7,300,000)	Eliminated state share of municipal normal contribution.
63								
64	247	<b>01-28-28</b>	<b>Real Estate Commission</b>					
65			No change					
66								
67	249	<b>01-29-29</b>	<b>Real Estate Appraiser's Board</b>					
68			No change					
69								
70	251	<b>01-33-33</b>	<b>Commission on the Status of Women</b>					
71			No change					
72								
73	254	<b>01-51-51</b>	<b>Board of Accountancy</b>					
74			No change					
75								
76	257	<b>01-31-31</b>	<b>Joint Board</b>					
77			No change					
78								
79	260	<b>01-30-30</b>	<b>Boxing &amp; Wrestling Commission</b>					
80			No change					
81								
82	264	<b>01-97-97</b>	<b>Developmental Disabilities Council</b>					
83			No change					
84								
85	265	<b>01-05-05</b>	<b>Executive Council</b>					
86	265	01-05-05-0520-1001	Executive Council	G	20,168	13,809	33,977	Increased classes 020 (current expenses) and 050 (personal services - temporary/appointed).
87								



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98								
99		<b>CATEGORY 2 - ADMINISTRATION OF JUSTICE &amp; PUBLIC PROTECTION</b>						
100	<b>268</b>	<b>02-10-10</b>	<b>Judicial Branch</b>					
101	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	G	(32,788,628)	(31,298,831)	(64,087,459)	Established a new accounting unit for circuit court.
102	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	H	(1,400,000)	(1,400,000)	(2,800,000)	See above
103	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	O	(876,362)	(879,452)	(1,755,814)	See above
104	271	02-10-10-1000-1880	Circuit Court	G	32,788,628	31,298,831	64,087,459	See above
105	271	02-10-10-1000-1880	Circuit Court	H	1,400,000	1,400,000	2,800,000	See above
106	271	02-10-10-1000-1880	Circuit Court	O	876,362	879,452	1,755,814	See above
107			Senate Passed - HB 1 Section 11					HB 1 section 11 reduces the Judicial Branch's general fund appropriation by \$9,158,822 in FY 2012 and by \$12,086,800 in FY 2013, for a biennial total of \$21,245,622. Language change only, amount of reductions are identical between the House and Senate versions.
108								
109	<b>278</b>	<b>02-12-12</b>	<b>Adjutant General</b>					
110	278	02-12-12-1200-2220	Administration and Armories	G	0	0	0	Remove 2 positions (#10032 and 10041) from abolished list, increase class 10 (personnel services-perm class) and class 60 (benefits)
111	281	02-12-12-1200-2233	Air National Guard MNT/OPER	G	0	0	0	Remove 1 position (#30009) from abolished list, increase class 10 (personnel services-perm class) and class 60 (benefits)
112	281	02-12-12-1200-2233	Air National Guard MNT/OPER	F	0	0	0	See above
113	284	02-12-12-1200-2240	Army and State 50/50	G	0	0	0	Remove 1 position (#10048) from abolished list, increase class 10 (personnel services-perm class) and class 60 (benefits)
114	284	02-12-12-1200-2240	Army and State 50/50	F	0	0	0	See above
115	294	02-12-12-1200-2256	Fire Department - Pease	F	280,944	278,448	559,392	Adds funding for six firefighter positions
116								
117	<b>310</b>	<b>02-18-18</b>	<b>Department of Agriculture</b>					
118			No Change					
119								
120	<b>360</b>	<b>02-18-19</b>	<b>Veterinary Examiners Board</b>					
121	360	02-18-19-1900-7883	Veterinary Examiners Board	G	10,000	10,000	20,000	Increase class 50 (personal service-Temp/Appointed) and class 60 (benefits)
122								
123	<b>363</b>	<b>02-20-20</b>	<b>Department of Justice</b>					
124	363	02-20-20-2000-2601	Attorney General	G	(82,550)	(80,837)	(163,387)	Decrease class 233 (litigation)

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125	369	02-20-20-2005-2610	Criminal Justice	G	180,342	434,881	615,223	Remove 6 positions (#9U504, 9U045, 9U540, 10322, 40849, and 10346) from abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits) and decrease class 27 (DoIT transfer).
126	370	02-20-20-2005-2611	Consumer Protection	G	231,493	291,114	522,607	Remove 3 positions (#19871, 18031, and 18033) from abolished list, increase class 10 (personal services perm), class 20 (current expenses) class 22 (rents/lease other than state), class 27 (DoIT transfer), class 30 (equipment), class 66 (employee training), class 70 (instate travel) and class 80 (out of state travel). Decrease class 60 by \$13,341 as the additional funds are not needed for layoff expenses at this time.
127	372	02-20-20-2005-2613	Environmental	G	110,613	267,012	377,625	Remove 3 positions (#9U216, 9U038 and 16707) from the abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits).
128	373	02-20-20-2005-2614	Chief Medical Examiner	G	183,729	183,729	367,458	Increase class 234 (autopsy expense)
129	380	02-20-20-2005-2620	Civil Bureau	G	180,365	336,243	516,608	Remove 4 positions (#9U360, 9U375, 9U542 and 20067) from the abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits).
130			Senate Passed - HB 1 Section 21	G	0	0	0	HB 1 Section 21 reduces appropriation by \$484,834 in FY 2012 and \$484,834 in FY 2013, general funds only, for a biennial total of \$969,668.
131								
132	434	02-72-72	Bank Commission					
133			No Change		0	0	0	
134								
135	439	02-73-73	Public Employees Labor Relations Board					
136			No Change		0	0	0	
137								
138	440	02-86-86	Racing & Charitable Gaming Commission					
139	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	(20,741)	(20,248)	(40,989)	Decreased sweepstakes fund and added revenue source to class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission.
140	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	20,741	20,248	40,989	See above

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141	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	22,715	49,474	72,189	Increase class 11 (personal services-unclassified) and class 60 (benefits) to add back commissioners salaries and benefits.
142								
143	<b>447</b>	<b>02-25-25</b>	<b>Highway Safety Agency</b>					
144	451	02-25-25-2500-3000	Highway Safety Administration	H	35,631	35,262	70,893	Remove position #41587 from abolished list and add position #41589 to the abolished list. This swap results in an increase in class 10 (personal services perm) and class 60 (benefits).
145	451	02-25-25-2500-3000	Highway Safety Administration	F	12,171	12,043	24,214	See above
146								
147	<b>453</b>	<b>02-24-24</b>	<b>Insurance Department</b>					
148	453	02-24-24-2400-2520	Administration	O	71,107	69,060	140,167	Remove position #10957 from abolished list and add position #41775 to abolished list. Transferred funds among various class lines.
149	456	02-24-24-2400-8142	Workers Compensation	O	7,909	7,909	15,818	See above
150	457	02-24-24-2400-6159	Unemployment Compensation	O	21,204	21,204	42,408	See above
151	458	02-24-24-2400-2522	Market Conduct Division	O	(100,220)	(98,173)	(198,393)	See above
152								
153	<b>460</b>	<b>02-26-26</b>	<b>Department of Labor</b>					
154			No Change		0	0	0	
155								
156	<b>469</b>	<b>02-77-77</b>	<b>Liquor Commission</b>					
157			No Change		0	0	0	
158								
159	<b>494</b>	<b>02-81-81</b>	<b>Public Utilities Commission</b>					
160	494	02-81-81-8100-2812	Office of the Commissioner	O	51,613	50,815	102,428	Remove position (#18229) from the abolished list, increase class 10 (personal services perm) and class 60 (benefits).
161	494	02-81-81-8100-2812	Office of the Commissioner	O	(34,650)	(35,830)	(70,480)	Reduce fixed costs that had been moved into acct unit as a result of Senate position on HB 519.
162	501	02-81-81-8110-5453	Greenhouse Gas I25-O:23	O	5,756,219	11,752,924	17,509,143	Increase various class lines as a result of Senate position on HB 519.
163	503	02-81-81-8120-2816	Consumer Advocate	O	30,000	30,000	60,000	Increase class 233 (litigation)
164								
165	<b>506</b>	<b>02-23-23</b>	<b>Department of Safety</b>					
166	506	02-23-23-2310-2300	Office of the Commissioner	H	(3,196,646)	(3,180,326)	(6,376,972)	Switch funding for entire accounting unit from Highway funds to General funds.
167	506	02-23-23-2310-2300	Office of the Commissioner	G	3,196,646	3,180,326	6,376,972	Switch funding for entire accounting unit from Highway funds to General funds.



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168	557	02-23-23-2350-5001	Watercraft Safety	O	0	(51,217)	(51,217)	Reduce salary/benefit lines for Director of Safety Services, whose term expires, after which the position will be eliminated.
169	570	02-23-23-2340-4008	Outside Details	O	7,354	10,851	18,205	Technical correction - transfers among various class lines.
170	573	02-23-23-2340-5412	Detective Bureau	G	479,126	468,537	947,663	Restore 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 010 (Salary).
171	573	02-23-23-2340-5412	Detective Bureau	G	222,834	228,869	451,703	Restore 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 060 (Benefits).
172	573	02-23-23-2340-5412	Detective Bureau	G	93,362	0	93,362	Increase class 030 (Equipment)
173	573	02-23-23-2340-5412	Detective Bureau	G	(5,726,490)	0	(5,726,490)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations
174	573	02-23-23-2340-5412	Detective Bureau	O	5,726,490	0	5,726,490	See above.
175	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	G	(465,786)	0	(465,786)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations
176	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	O	465,786	0	465,786	See above.
177	605	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	G	(530,343)	0	(530,343)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations
178	605	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	530,343	0	530,343	See above.
179	606	02-23-23-2360-2740	Emergency Mgmt Admin	G	184,633	0	184,633	Increase class 244 (State Match Public Assistance - State) - State's 12.5% for Greenville FEMA project.
180	608	02-23-23-2360-8092	100% EMPG Local Match	F	25,486	33,492	58,978	Technical correction - transfers among various class lines.
181	610	02-23-23-2360-2770	Vermont Yankee	O	22,536	22,536	45,072	Restore funding in class 049 - Transfer to Other State Agencies
182	617	02-23-23-2360-4378	Flood Mitigation Assistance	G	(43,012)	0	(43,012)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations
183	617	02-23-23-2360-4378	Flood Mitigation Assistance	O	43,012	0	43,012	See above.
184	647	02-23-23-2360-2760	Seabrook Station	O	57,950	57,950	115,900	Restore funding in class 049 - Transfer to Other State Agencies
185	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	(18,600)	0	(18,600)	Switch funding between two class lines - Reduce class 020 (Current Expense)
186	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	18,600	0	18,600	Switch funding between two class lines - Increase class 030 (Equipment)
187	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	(150,000)	0	(150,000)	Switch funding between two class lines - Reduce class 047 (Own Forces Maintenance)
188	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	150,000	0	150,000	Switch funding between two class lines - Increase class 048 (Contractual Maintenance)
189	655	02-23-23-2365-1870	Statewide Telecommunications	O	68,306	68,953	137,259	Restore class 010 (Salary) for a position inadvertently unfunded during the transfer of the unit from DAS.

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190	655	02-23-23-2365-1870	Statewide Telecommunications	O	29,300	31,018	60,318	Restore class 060 (Benefits) for a position inadvertently unfunded during the transfer of the unit from DAS.
191	657	02-23-23-2340-4001	Communications Section	H	(1,592,563)	(1,641,786)	(3,234,349)	Switch funding for entire accounting unit from Highway funds to E-911 surcharge funding.
192	657	02-23-23-2340-4001	Communications Section	O	1,592,563	1,641,786	3,234,349	Switch funding for entire accounting unit from Highway funds to E-911 surcharge funding.
193	657	02-23-23-2340-4001	Communications Section	O	(6,200)	(11,500)	(17,700)	Switch funding between classes 020 (Current Expense) and 030 (Equipment)
194	657	02-23-23-2340-4001	Communications Section	O	6,200	11,500	17,700	Switch funding between classes 020 (Current Expense) and 030 (Equipment)
195	691	02-23-23-2310-1234	Office of Policy - Planning	G	(35,571)	0	(35,571)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations
196	691	02-23-23-2310-1234	Office of Policy - Planning	O	35,571	0	35,571	See above.
197	693	02-23-23-2320-2310	Business Office	H	61,681	60,696	122,377	Restore 2 positions (43187, 10480) - Increase class 010 (Salary).
198	693	02-23-23-2320-2310	Business Office	H	19,790	20,391	40,181	Restore 2 positions (43187, 10480) - Increase class 060 (Benefits).
199	694	02-23-23-2320-2320	Equipment Control	H	29,998	29,349	59,347	Restore 1 position (10534) - Increase class 010 (Salary).
200	694	02-23-23-2320-2320	Equipment Control	H	13,447	14,131	27,578	Restore 1 position (10534) - Increase class 060 (Benefits).
201	695	02-23-23-2320-3120	Road Toll Audit	H	73,562	72,356	145,918	Restore 2 positions (10635, 10538) - Increase class 010 (Salary).
202	695	02-23-23-2320-3120	Road Toll Audit	H	47,823	50,960	98,783	Restore 2 positions (10635, 10538) - Increase class 060 (Benefits).
203	698	02-23-23-2320-2330	Information Technology	H	(776,105)	(755,287)	(1,531,392)	Reduce class 027 (Transfers to DoIT)
204	703	02-23-23-2330-2311	Driver Licensing	H	128,883	125,353	254,236	Restore 3 positions (10455, 41918, 10592) - Increase class 010 (Salary).
205	703	02-23-23-2330-2311	Driver Licensing	H	102,064	109,020	211,084	Restore 3 positions (10455, 41918, 10592) - Increase class 060 (Benefits).
206	703	02-23-23-2330-2311	Driver Licensing	H	(120,812)	(84,545)	(205,357)	Position switch - eliminate 5 positions (10373, 30062, 10660, 10592, 10557) and restore 3 positions (10401, 10558, 41577) - decrease class 010 (Salary)
207	703	02-23-23-2330-2311	Driver Licensing	H	(58,336)	(35,612)	(93,948)	Position switch - eliminate 5 positions (10373, 30062, 10660, 10592, 10557) and restore 3 positions (10401, 10558, 41577) - decrease class 060 (Benefits)
208	703	02-23-23-2330-2311	Driver Licensing	H	2,500	5,000	7,500	Increase class 020 (Current Expense)
209	703	02-23-23-2330-2311	Driver Licensing	H	9,000	9,000	18,000	Increase class 023 (Heat, Electricity, Water)
210	703	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increase class 050 (Personal Services - Temporary)
211	703	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increase class 070 (In-State Travel)

LBAO		DETAIL CHANGE						
06/13/11 @ 10AM		SENATE vs HOUSE						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
212	704	02-23-23-2330-2312	Motor Vehicle Registration	H	92,778	92,526	185,304	Restore 3 positions (10470, 10377, 18679) - Increase class 010 (Salary).
213	704	02-23-23-2330-2312	Motor Vehicle Registration	H	76,766	82,625	159,391	Restore 3 positions (10470, 10377, 18679) - Increase class 060 (Benefits).
214	704	02-23-23-2330-2312	Motor Vehicle Registration	H	54,866	83,392	138,258	Position switch - eliminate 3 positions (10470, 18679, 10377) and restore 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increase class 010 (Salary)
215	704	02-23-23-2330-2312	Motor Vehicle Registration	H	21,838	19,648	41,486	Position switch - eliminate 3 positions (10470, 18679, 10377) and restore 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increase class 060 (Benefits)
216	704	02-23-23-2330-2312	Motor Vehicle Registration	H	92,000	92,000	184,000	Increase class 022 (Rents, Leases)
217	704	02-23-23-2330-2312	Motor Vehicle Registration	H	20,000	17,500	37,500	Increase class 050 (Personal Services - Temporary)
218	705	02-23-23-2330-2314	Certificate of Title	H	63,583	62,630	126,213	Restore 2 positions (41923, 18683) - Increase class 010 (Salary).
219	705	02-23-23-2330-2314	Certificate of Title	H	54,038	58,026	112,064	Restore 2 positions (41923, 18683) - Increase class 060 (Benefits).
220	705	02-23-23-2330-2314	Certificate of Title	H	(162,930)	(95,611)	(258,541)	Position switch - eliminate 4 positions (41925, 18680, 18683, 10492), eliminate 1 position earlier (10467) and restore 1 position in FY 13 only (10372) - decrease class 010 (Salary)
221	705	02-23-23-2330-2314	Certificate of Title	H	(104,453)	(71,477)	(175,930)	Position switch - eliminate 4 positions (41925, 18680, 18683, 10492), eliminate 1 position earlier (10467) and restore 1 position in FY 13 only (10372) - decrease class 060 (Benefits)
222	706	02-23-23-2330-2315	Financial Responsibility	H	31,761	60,636	92,397	Position switch - eliminate 1 position earlier (10476) and restore 2 positions (10553, 10529) - increase class 010 (Salary).
223	706	02-23-23-2330-2315	Financial Responsibility	H	32,476	49,454	81,930	Position switch - eliminate 1 position earlier (10476) and restore 2 positions (10553, 10529) - increase class 060 (Benefits).
224	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	149,638	150,006	299,644	Restore 2 positions (10614, 40031) - Increase class 010 (Salary).
225	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	86,881	92,712	179,593	Restore 2 positions (10614, 40031) - Increase class 060 (Benefits).
226	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	5,000	5,000	10,000	Increase class 020 (Current Expense)
227	708	02-23-23-2330-2302	Enhanced Emissions - Admin	H	50,945	49,070	100,015	Restore 1 position (41953) - Increase class 010 (Salary).
228	708	02-23-23-2330-2302	Enhanced Emissions - Admin	H	25,835	27,059	52,894	Restore 1 position (41953) - Increase class 060 (Benefits).
229	714	02-23-23-2340-2305	Commercial Enforcement	H	186,966	185,628	372,594	Restore 3 positions (41907, 19960, 42481) - Increase class 010 (Salary).

LBAO		DETAIL CHANGE						
06/13/11 @ 10AM		SENATE vs HOUSE						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
230	714	02-23-23-2340-2305	Commercial Enforcement	H	104,474	109,297	213,771	Restore 3 positions (41907, 19960, 42481) - Increase class 060 (Benefits).
231	714	02-23-23-2340-2305	Commercial Enforcement	H	0	61,558	61,558	Technical correction - Increase classes 010/060 (Salary) & (Benefits)
232	715	02-23-23-2340-4003	Traffic Bureau	H	518,142	509,284	1,027,426	Restore 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increase class 010 (Salary).
233	715	02-23-23-2340-4003	Traffic Bureau	O	121,539	119,462	241,001	See above
234	715	02-23-23-2340-4003	Traffic Bureau	H	289,297	304,556	593,853	Restore 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increase class 060 (Benefits).
235	715	02-23-23-2340-4003	Traffic Bureau	O	67,860	71,439	139,299	See above
236	715	02-23-23-2340-4003	Traffic Bureau	H	80,501	79,498	159,999	Technical correction, Increase classes 010/060 (Salary) & (Benefits)
237	715	02-23-23-2340-4003	Traffic Bureau	O	18,883	18,647	37,530	See above
238	715	02-23-23-2340-4003	Traffic Bureau	H	162,000	162,000	324,000	Increase class 030 (Equipment)
239	715	02-23-23-2340-4003	Traffic Bureau	O	38,000	38,000	76,000	See above
240	718	02-23-23-2340-4023	State Police evidence account	G	(13,500)	0	(13,500)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations
241	718	02-23-23-2340-4023	State Police evidence account	O	13,500	0	13,500	See above.
242	722	02-23-23-2340-4010	Enforcement	H	148,863	149,400	298,263	Restore 3 positions (18667, 18450, 18448) - Increase class 010 (Salary).
243	722	02-23-23-2340-4010	Enforcement	H	76,710	81,612	158,322	Restore 3 positions (18667, 18450, 18448) - Increase class 060 (Benefits).
244	724	02-23-23-2340-4014	State Police Witness Fees	G	(18,000)	0	(18,000)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations
245	724	02-23-23-2340-4014	State Police Witness Fees	O	18,000	0	18,000	See above
246	725	02-23-23-2340-4022	State Police Forensic Lab	H	33,451	32,907	66,358	Restore 1 position (30541) - Increase class 010 (Salary).
247	725	02-23-23-2340-4022	State Police Forensic Lab	G	14,336	14,103	28,439	See above
248	725	02-23-23-2340-4022	State Police Forensic Lab	H	17,643	18,654	36,297	Restore 1 position (30541) - Increase class 060 (Benefits).
249	725	02-23-23-2340-4022	State Police Forensic Lab	G	7,561	7,995	15,556	See above
250	725	02-23-23-2340-4022	State Police Forensic Lab	G	(874,406)	0	(874,406)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations
251	725	02-23-23-2340-4022	State Police Forensic Lab	O	874,406	0	874,406	See above
252			Senate Passed - HB 1 Section 15					HB 1 Section 15 reduces highway fund appropriation by \$1,065,489 in FY 2012 and \$974,964 in FY 2013, for a biennial total of \$2,040,453.

LBAO				DETAIL CHANGE					
06/13/11 @ 10AM				SENATE vs HOUSE					
				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
253			Senate Passed - HB 1 Section 18					HB 1 Section 18 reduces navigation safety fund appropriation by \$675,560 in FY 2012 and \$677,293 in FY 2013, for a biennial total of \$1,352,853.	
254									
255	735	02-46-46	Department of Corrections						
256	735	02-46-46-4600-7101	Commissioner's Office	G	3,181	3,181	6,362	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
257	735	02-46-46-4600-7101	Commissioner's Office	G	137,787	135,435	273,222	Remove 2 positions (# 42238 and 13030) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.	
258	736	02-46-46-4600-7170	Parole Board	G	1,356	1,356	2,712	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
259	737	02-46-46-4600-8301	Human Resources	G	173	173	346	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
260	737	02-46-46-4600-8301	Human Resources	G	36,991	37,057	74,048	Remove 1 position (# 42269) from the abolished list, increase class 10 (personal services perm) and class 60 (benefits) to Governor recommended amount.	
261	739	02-46-46-4605-8333	Prison Rape Elimination Act	F	124,809	0	124,809	Remove 2 positions (#43513 and 43514) from the abolished list, add to abolished list for FY 2013, and increases various class lines in FY 2012. Position 43513 will be used for the sexual assault prevention and response grant.	
262	742	02-46-46-4605-8338	Victims Service Coordinator	G	138	138	276	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
263	745	02-46-46-4605-8338	Sexual Assault Prevention	O	84,713	0	84,713	Increase various class lines and transfer position #43513 to this acct unit. Position #43513 will be abolished FY 2013.	
264	750	02-46-46-4610-8300	Financial Services	G	320	320	640	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
265	750	02-46-46-4610-8300	Financial Services	G	74,952	76,863	151,815	Remove 1 position (#16292) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.	
266	757	02-46-46-4630-7113	NHSP/M Administration	G	5,020	5,020	10,040	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
267	758	02-46-46-4630-7120	NHSP/M Security	G	7,644	7,644	15,288	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
268	761	02-46-46-4630-7140	NHSP/M Maintenance	G	10,107	10,107	20,214	Increase class 20 (current expense) by 5% to return to Governor recommended amount	

LBAO		DETAIL CHANGE						
06/13/11 @ 10AM		SENATE vs HOUSE						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
269	762	02-46-46-4630-7875	NHSP/M Laundry	G	985	985	1,970	Increase class 20 (current expense) by 5% to return to Governor recommended amount
270	763	02-46-46-4630-7103	NHSP/M Kitchen	G	3,083	3,083	6,166	Increase class 20 (current expense) by 5% to return to Governor recommended amount
271	764	02-46-46-4630-7108	NHSP/M Warehouse	G	21,524	21,524	43,048	Increase class 20 (current expense) by 5% to return to Governor recommended amount
272	766	02-46-46-4640-8302	District Offices	G	10,409	10,409	20,818	Increase class 20 (current expense) by 5% to return to Governor recommended amount
273	768	02-46-46-4645-5172	Shea Farm	G	368	368	736	Increase class 20 (current expense) by 5% to return to Governor recommended amount
274	769	02-46-46-4645-7874	Calumet House	G	454	454	908	Increase class 20 (current expense) by 5% to return to Governor recommended amount
275	770	02-46-46-4645-7106	NHSP/M Minimum Security Unit	G	46	46	92	Increase class 20 (current expense) by 5% to return to Governor recommended amount
276	771	02-46-46-4645-7107	North End House	G	278	278	556	Increase class 20 (current expense) by 5% to return to Governor recommended amount
277	772	02-46-46-4645-6043	Community Corrections	G	750	750	1,500	Increase class 20 (current expense) by 5% to return to Governor recommended amount
278	773	02-46-46-4650-5833	Secure Psychiatric Unit	G	3,180	3,180	6,360	Increase class 20 (current expense) by 5% to return to Governor recommended amount
279	774	02-46-46-4650-8236	Pharmacy	G	1,915	1,915	3,830	Increase class 20 (current expense) by 5% to return to Governor recommended amount
280	774	02-46-46-4650-8236	Pharmacy	G	52,874	53,205	106,079	Remove 1 position (#19950) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.
281	774	02-46-46-4650-8236	Pharmacy	G	(3,256)	(3,080)	(6,336)	Decrease class 18 (overtime) to return to Governor recommended amount
282	776	02-46-46-4650-8235	Residential Treatment Program	G	2,472	2,472	4,944	Increase class 20 (current expense) by 5% to return to Governor recommended amount
283	777	02-46-46-4650-8231	Mental Health	G	57	57	114	Increase class 20 (current expense) by 5% to return to Governor recommended amount
284	779	02-46-46-4650-8234	Medical-Dental	G	10,416	10,416	20,832	Increase class 20 (current expense) by 5% to return to Governor recommended amount
285	781	02-46-46-4660-7111	NHSP/W Prison for Women	G	(97,145)	(99,456)	(196,601)	Moving position #12861 from womens prison (acct unit 7111) to programs (acct unit 8232) as this position is responsible for services at all facilities for women.
286	781	02-46-46-4660-7111	NHSP/W Prison for Women	G	3,432	3,432	6,864	Increase class 20 (current expense) by 5% to return to Governor recommended amount
287	782	02-46-46-4680-8250	Berlin Prison (NCF)	G	24,259	24,259	48,518	Increase class 20 (current expense) by 5% to return to Governor recommended amount

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06/13/11 @ 10AM		SENATE vs HOUSE							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
288	784	02-46-46-4690-8232	Programs	G	97,145	99,456	196,601	Moving position #12861 from womens prison (acct unit 7111) to programs (acct unit 8232) as this position is responsible for services at all facilities for women.	
289	784	02-46-46-4690-8232	Programs	G	1,190	1,190	2,380	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
290	786	02-46-46-4690-7141	Classifications	G	35	35	70	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
291	787	02-46-46-4615-8233	Offender Records	G	299	299	598	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
292	788	02-46-46-4615-8360	Security and Training	G	189	189	378	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
293			Senate Passed - HB 1 Section 13	G	0	0	0	HB 1 section 13 reduces appropriation by \$6 million in FY 2012 and \$7 million in FY 2013, general funds only, for a biennial total of \$13 million.	
294									
295	<b>792</b>	<b>02-27-27</b>	<b>Department of Employment Security</b>						
296			No Change		0	0	0		
297									
298	<b>796</b>	<b>02-07-07</b>	<b>Judicial Council</b>						
299	798	02-07-07-0700-1092	Guardian Ad Litem	G	228,000	228,000	456,000	As a result of the repeal of the special fund contained in RSA 461-A:17, decreased agency income that used to come from this fund and increased general funds.	
300	798	02-07-07-0700-1092	Guardian Ad Litem	O	(228,000)	(228,000)	(456,000)	See above	
301	803	02-07-07-0700-1098	Civil Legal Services Fund	G	700,000	700,000	1,400,000	Increase class 108 (provider payments-legal servic)	
302									
303	<b>807</b>	<b>02-07-08</b>	<b>Marital Mediator Board</b>						
304			No Change		0	0	0		
305									
306	<b>810</b>	<b>02-76-76</b>	<b>Human Rights Commission</b>						
307			No Change		0	0	0		
308									
309	<b>CATEGORY 2 TOTALS</b>		<b>Total Funds</b>		<b>11,507,415</b>	<b>17,974,075</b>	<b>29,481,490</b>		
310									
311			<b>General Funds</b>		<b>(1,353,990)</b>	<b>6,682,732</b>	<b>5,328,742</b>		
312			<b>Federal Funds</b>		<b>443,410</b>	<b>323,983</b>	<b>767,393</b>		
313			<b>Highway Funds</b>		<b>(2,996,014)</b>	<b>(2,681,448)</b>	<b>(5,677,462)</b>		
314			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
315			<b>Other Funds</b>		<b>15,414,009</b>	<b>13,648,808</b>	<b>29,062,817</b>		

LBAO				DETAIL CHANGE					
06/13/11 @ 10AM				SENATE vs HOUSE					
				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
316									
317	<b>CATEGORY 3 - RESOURCE PROTECTION &amp; DEVELOPMENT</b>								
318	<b>812</b>	<b>03-75-75</b>	<b>Fish and Game Department</b>						
319	812	03-75-75-7515-5068	Non-Game Support	G	50,000	50,000	100,000	Increase state general fund appropriation for non-game support, which is the only general fund appropriation in the Department.	
320	817	03-75-75-7500-2162	Resource Data - GIS Management	F&G	(71,984)	(68,853)	(140,837)	Decrease class 027 (Transfers to DOIT).	
321			House Passed - HB 1 Section 18					Remove section 18 of HB 1 as passed by the House which would have required a fish and game fund appropriation reduction of \$390,000 in FY 2012 and \$640,000 in FY 2013.	
322									
323	<b>864</b>	<b>03-37-37</b>	<b>Community Development Finance Authority</b>						
324			No Change		0	0	0		
325									
326	<b>865</b>	<b>03-35-35</b>	<b>Dept. of Resources &amp; Economic Development</b>						
327	871	03-35-35-3505-3600	Economic Development Admin		0	0	0	Remove the vacant director of economic development position (# 9U096) from the abolished list and add the organizational note related to this position to the accounting unit.	
328	874	03-35-35-3505-3615	Innovative Research Center	G	200,000	200,000	400,000	Increase class 102 (contracts for program services)	
329	884	03-35-35-3505-1734	Energy Efficiency Program RGGI	O	440,000	220,000	660,000	Increase all class lines from zero, based on Senate position contained in HB 519.	
330	921	03-35-35-3510-1869	Mt Top Tower Fund	O	277,826	274,936	552,762	Technical correction to move this acct unit from travel-tourism to forest and lands.	
331	925	03-35-35-3515-3720	Service Parks	O	310,300	182,650	492,950	Increase class 23 (heat, electricity and water), class 30 (equipment), class 50 (personal service-Temp/appointed), and class 60 (benefits).	
332	938	03-35-35-3515-3703	Cannon Mountain	O	0	(5,701,598)	(5,701,598)	Eliminate the funding for Cannon Mtn in FY 2013 based on the premise the facility will be leased.	
333	950	03-35-35-3520-1869	Mt Top Tower Fund	O	(277,826)	(274,936)	(552,762)	Technical correction to move this acct unit from travel-tourism to forest and lands.	
334	951	03-35-35-3520-5919	Highway Welcome Centers	H	0	0	0	Added a class 27 (DoIT) by adding \$1 to the class line each year of biennium and reducing class 20 (current expense) by a \$1, zero impact on total appropriation.	
335	952	03-35-35-3520-1872	Turnpike Welcome Centers	O	0	0	0	Added a class 27 (DoIT) by adding \$1 to the class line each year of biennium and reducing class 20 (current expense) by a \$1, zero impact on total appropriation.	



LBAO		DETAIL CHANGE						
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ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
336			Senate Passed - HB 1 Section 22					HB 1 Section 22 appropriates \$200,000 of highway funds for the biennium ending June 30, 2013 to fund the operations of the Colebrook, Littleton, Lebanon and Shelburne rest area locations.
337								
338	954	03-44-44	Connecticut River Valley Commission					
339	954	03-44-44-4450-8678	Conn River Valley Commission	G	30,000	30,000	60,000	Pursuant to Chapter 24, Laws of 2011 (SB 25) Conn River Valley Commission administratively attached to DES.
340								
341	955	03-44-44	Department of Environmental Services					
342	955	03-44-44-4400-1002	Administration - Support	G	48,386	118,314	166,700	Remove position #18463 from abolished list for ongoing interagency coordination of permitting for economic development projects.
343	955	03-44-44-4400-1002	Administration - Support	G	(7,966)	(7,832)	(15,798)	With the partial restoration of the lakes- rivers management acct unit 1518, will decrease fixed cost related to class 27 (DoIT) and class 28 (transfers to general services) that were added to this accounting unit when House unfunded lakes- rivers management acct unit.
344	955	03-44-44-4400-1002	Administration - Support	G	(8,610)	(9,258)	(17,868)	With the restoration of the shellfish protection acct unit 1523, will decrease fixed cost related to class 27 (DoIT) and class 22 (rents leases other than state) that were added to this accounting unit when House unfunded shellfish protection acct unit.
345	958	03-44-44-4400-1014	Homeland Security Grants	O	0	0	0	Transfer \$9000 from class 23 (heat-electricity-water) to class 24 (maint other than buildings -grnds)
346	960	03-44-44-4400-1551	Geological Hazards Evaluation	O	83,371	83,822	167,193	Remove position #42721 from abolished list to continue work on fluvial erosion issues being completed under a FEMA grant.
347	979	03-44-44-4420-1000	Pollution Control Program (volunteer rivers and lakes assessment programs)	G	44,742	100,458	145,200	Remove position #12073 from abolished list and increase class 10 (personal services perm), class 20 (current expense), class 50 (personal service-temp/appointed), class 60 (benefits), and class 70 (instate travel).
348	979	03-44-44-4420-1000	Pollution Control Program (pools/spas water quality inspections)	G	56,058	83,173	139,231	Remove position #40506 from abolished list and increase class 10 (personal services perm), class 20 (current expense) and class 60 (benefits)
349	979	03-44-44-4420-1000	Pollution Control Program (water well board technical assistance)	G	53,947	88,876	142,823	Remove position #18464 from abolished list and increase class 10 (personal services perm), class 20 (current expense) and class 60 (benefits)

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		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
350	993	03-44-44-4420-1518	Lakes-Rivers Management	G	99,774	144,854	244,628	Remove position #18664 from the abolished list and increase various class lines in accounting unit.
351	995	03-44-44-4420-1523	Shellfish Protect Prog	G	120,022	181,721	301,743	Remove position #42147 from the abolished list and increase various class lines in accounting unit.
352	1056	03-44-44-4430-4803	Env and Public Health Tracking	O	21,280	21,280	42,560	Additional pass through federal funds that have been made available for the program.
353	1062	03-44-44-4430-4796	DOE Clean Cities	O	(9,155)	(9,021)	(18,176)	Technical adjustment to reduce other funds and increase federal funds.
354	1062	03-44-44-4430-4796	DOE Clean Cities	F	9,155	9,021	18,176	Technical adjustment to reduce other funds and increase federal funds.
355	1074	03-44-44-4430-9103	Title V Fee Permits	O	(104,369)	(6,904)	(111,273)	Transfer position #40602 to NH CO2 Budget Trading Program (acct 9106), decrease class 10 (personal services perm) and class 60 (benefits). Decrease class 27(transfers to DoIT), class 28 (transfers to general services) and class 49 (transfers to other state agencies) to return fixed costs from NH CO2 Budget Trading Program (acct 9106). Change based on Senate position contained in HB 519.
356	1079	03-44-44-4430-9106	NH CO2 Budget Trading Program	O	148,003	246,539	394,542	Increase in multiple class lines. Change based on Senate position contained in HB 519.
357	1096	03-44-44-4440-2590	CERCLA Programs	F	1,500,000	(1,500,000)	0	Move funds in class 102 (contracts for program services) budgeted in FY 13 to FY 12 for the Mottolo Superfund site.
358	1102	03-44-44-4440-5402	Solid Waste Program	G	2,982	(1,170)	1,812	Transfer position #19526 from oil pollution control (acct unit 1400) and transfer position #19131 to oil pollution control (acct unit 1400). Add footnote F (appropriation shall not lapse until June 30, 2013) to class 73 (grants non-federal)
359	1109	03-44-44-4440-1400	Oil Pollution Control Fund	O	(2,982)	1,170	(1,812)	Transfer position #19131 from solid waste program (acct unit 5402) and transfer position #19526 to solid waste program (acct unit 5402).
360	1115	03-44-44-4410-4718	DWSRF Administrating	F	(561,419)	(569,990)	(1,131,409)	Transfer positions #43240, 43241, 43242, 43243 and 43499 from dwsrf administration to dwsrf loan management. This would include reducing class 10, class 27, class 28, class 40, class 42, class 49 and class 60 in dwsrf administration and increasing the same class lines in dwsrf loan management.
361	1118	03-44-44-4410-4790	DWSRF Loan Management	O	561,419	569,990	1,131,409	See above.
362			Senate Passed - HB 1 Section 16					HB 1 Section 16 changes the House passed out of state travel reduction from \$355,717 to \$221,917 in FY 2012 and from \$350,032 to \$217,832 in FY 2013.

LBAO				DETAIL CHANGE					
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				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
363									
364	1125	03-13-13	Pease Development Authority						
365	1125	03-13-13-1300-1385	Pease Development Authority	O	9	9	18	Funded all class lines at \$1 based on conversations with PDA, Department of Administration and As a result of changes made in HB 2 by House, the Division of Ports and Harbors should have been provided an appropriation. Appropriation level is based on maintenance budget request. Remove 3 positions (#11579, 17386, and 40784) from abolished list.	
366	1126	03-13-13-1305-3850	Div of Ports and Harbors Administration	O	1,694,846	1,730,785	3,425,631		
367	1127	03-13-13-1305-3861	Foreign Trade Zone	O	25,000	25,000	50,000		
368	1128	03-13-13-1305-3857	Harbor Management Program	O	543,078	557,859	1,100,937		
369	1129	03-13-13-1305-3858	Dredging Management	O	130,000	130,000	260,000		
370									
371			<b>Total Funds</b>		<b>5,405,887</b>	<b>(3,099,105)</b>	<b>2,306,782</b>		
372									
373			<b>General Funds</b>		<b>689,335</b>	<b>979,136</b>	<b>1,668,471</b>		
374			<b>Federal Funds</b>		<b>947,736</b>	<b>(2,060,969)</b>	<b>(1,113,233)</b>		
375			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
376			<b>Fish &amp; Game Funds</b>		<b>(71,984)</b>	<b>(68,853)</b>	<b>(140,837)</b>		
377			<b>Other Funds</b>		<b>3,840,800</b>	<b>(1,948,419)</b>	<b>1,892,381</b>		

**CATEGORY 3 TOTALS**

LBAO				DETAIL CHANGE					
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				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
378									
379	<b>CATEGORY 4 - TRANSPORTATION</b>								
380	1132	04-96-96	Department of Transportation						
381	1132	04-96-96-9600-3038	Executive Office	H	35,000	35,000	70,000	Increase class 025 (State Owned Equipment).	
382	1134	04-96-96-9605-3007	Highway Maintenance Bureau	H	(529,188)	(570,982)	(1,100,170)	Decrease class 025 (State Owned Equipment).	
383	1171	04-96-96-9610-7499	Turnpike Debt Service	O	3,130,638	4,474,799	7,605,437	Increase class 044 (Debt Service Other Agencies).	
384	1176	04-96-96-9620-3012	Municipal Bridge Program	H	320,165	6	320,171	Increase class 073 (Grants-Non Federal) to correct Municipal Bridge Program appropriation.	
385	1177	04-96-96-9620-3013	Apportionment A-B	H	(859,000)	(6,150,000)	(7,009,000)	Decrease class 414 (Block Grant Apportionment) due to lower revenue projections.	
386	1182	04-96-96-9620-3032	Environmental Bureau	H	10,000	10,000	20,000	Increase class 025 (State Owned Equipment).	
387	1185	04-96-96-9620-3033	Bridge Design Bureau	H	45,000	45,000	90,000	Increase class 025 (State Owned Equipment).	
388	1192	04-96-96-9620-3037	State Aid Construction	H	0	2	2	Increase class 060 (Benefits) to correct State Aid Construction Program appropriation.	
389	1200	04-96-96-9640-2916	Public Transportation	F	46,474	46,722	93,196	Add 1 position - Increase class 010 (Salary).	
390	1200	04-96-96-9640-2916	Public Transportation	F	25,561	25,697	51,258	Add 1 position - Increase class 060 (Salary).	
391	1206	04-96-96-9640-3030	Rideshare-Bike/Ped Program	H	3,000	3,000	6,000	Increase class 025 (State Owned Equipment).	
392	1208	04-96-96-9650-7891	Debt Service	H	400,000	1,000,000	1,400,000	Increase class 044 (Debt Service Other Agencies).	
393	1210	04-96-96-9655-3018	Transfers to Other Agencies	H	(109,526)	(106,838)	(216,364)	Funding Switch for DoIT position.	
394	1210	04-96-96-9655-3018	Transfers to Other Agencies	O	109,526	106,838	216,364	See above	
395	1216	04-96-96-9602-3001	Division of Finance	H	2,000	2,000	4,000	Increase class 025 (State Owned Equipment).	
396	1223	04-96-96-9635-8683	GARVEE debt service	F	3,632,925	3,632,925	7,265,850	Transfer GARVEE Bond Debt service payment into its own new accounting unit.	
397	1224	04-96-96-9630-3054	Consolidated Federal	F	(151,165,646)	(142,165,693)	(293,331,339)	Transfer accounting unit between activity codes.	
398	1224	04-96-96-9635-3054	Consolidated Federal	F	151,165,646	142,165,693	293,331,339	See above	
399	1224	04-96-96-9635-3054	Consolidated Federal	F	(3,632,925)	(3,632,925)	(7,265,850)	Transfer GARVEE Bond Debt service payment into its own new accounting unit. (See above).	
400			Senate Passed - HB 1 Section 19					HB 1 Section 19 reduces highway fund appropriation relative to positions by \$4,711,002 in FY 2012 and \$4,801,279 in FY 2013, and by an additional \$18,050,468 for the biennium, for a biennial total of \$27,562,749.	
401									
402	<b>CATEGORY 4 TOTALS</b>		<b>Total Funds</b>		<b>2,629,650</b>	<b>(1,078,756)</b>	<b>1,550,894</b>		
403									
404			<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
405			<b>Federal Funds</b>		<b>72,035</b>	<b>72,419</b>	<b>144,454</b>		
406			<b>Highway Funds</b>		<b>(682,549)</b>	<b>(5,732,812)</b>	<b>(6,415,361)</b>		
407			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
408			<b>Other Funds</b>		<b>3,240,164</b>	<b>4,581,637</b>	<b>7,821,801</b>		

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		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
409								
410	<b>CATEGORY 5 - HEALTH &amp; SOCIAL SERVICES</b>							
411	<b>1228</b>	<b>05-95-40</b>	<b>Division for Children, Youth and Families</b>					
412	1239	05-95-40-4030-5855	Child - Family Services	G	308,000	322,000	630,000	House Budget Erratum - Adjustment of Shelter Care and Transitional programs appropriations between DCYF (5855) and DJJS (5811). See Juvenile Justice Services.
413	1239	05-95-40-4030-5855	Child - Family Services	F	2,119,999	2,607,149	4,727,148	Restored funding for the 50 most involved CHINS cases.
414	1239	05-95-40-4030-5855	Child - Family Services	G	1,880,000	2,312,000	4,192,000	See above
415	1239	05-95-40-4030-5855	Child - Family Services	F	400,000	350,000	750,000	Restored half of funding for adoption subsidies which had been reduced to level of general foster care payment rates.
416	1239	05-95-40-4030-5855	Child - Family Services	G	400,000	350,000	750,000	See above
417	1241	05-95-40-4030-6040	Domestic Violence	F	150,000	150,000	300,000	Replaced general funds with federal TANF funds.
418	1241	05-95-40-4030-6040	Domestic Violence	G	(150,000)	(150,000)	(300,000)	See above
419								
420	<b>1259</b>	<b>05-95-41</b>	<b>Juvenile Justice Services</b>					
421	1266	05-95-41-4120-5811	Custodial Care	G	(308,000)	(322,000)	(630,000)	House Budget Erratum - Adjustment of Shelter Care and Transitional programs appropriations between DCYF (5855) and DJJS (5811). See DCYF.
422								
423	<b>1280</b>	<b>05-95-45-4500</b>	<b>Division of Family Assistance</b>					
424	1283	05-95-45-4500-6132	DFA Field Operations	F	91,020	94,101	185,121	House Budget Erratum - Transfers position #'s 12158, 12216, 40534, 40535 in from account 6128 Child Support Services.
425	1283	05-95-45-4500-6132	DFA Field Operations	G	104,596	108,136	212,732	See above
426								
427	<b>1293</b>	<b>05-95-48-4810</b>	<b>Bureau of Elderly &amp; Adult Services</b>					
428	1303	05-95-48-4810-9255	Social Services Block Grant	F	166,000	166,000	332,000	Restored funding to Servicelink using "Money Follows the Person" federal grant funds, Social Services Block Grant funds and general funds.
429	1303	05-95-48-4810-9255	Social Services Block Grant	G	(166,000)	(166,000)	(332,000)	See above
430	1305	05-95-48-4810-8920	Money Follows the Person	F	635,735	633,421	1,269,156	See above
431	1305	05-95-48-4810-8920	Money Follows the Person	G	(259,600)	(259,600)	(519,200)	See above
432	1311	05-95-48-4810-9565	Servicelink	G	577,000	577,000	1,154,000	See above
433								
434	<b>1323</b>	<b>05-95-90</b>	<b>Division of Public Health</b>					
435	1330	05-95-90-9005-5150	Health Statistics	F	(171,826)	(171,866)	(343,692)	House Budget Erratum - Transfer positions #42852 and #42853 to new accounts below 8666 and 8667

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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
436	1330	05-95-90-9005-5150	Health Statistics	F	(1,049,008)	(1,039,504)	(2,088,512)	House Budget Erratum - Program appropriations transferred to Cancer Registry and Behavioral Risk Survey accounts.	
437	1330	05-95-90-9005-5150	Health Statistics	O	(114,000)	(114,000)	(228,000)	See above	
438	1330	05-95-90-9005-5150	Health Statistics	G	(155,936)	(147,450)	(303,386)	See above	
439	1332	05-95-90-9005-5173	EPH Tracking	F	53,794	0	53,794	House Budget Erratum - Additional federal funds available in FY 2012.	
440	1337	05-95-90-9005-9058	NIOSH Grant	O	25,000	25,000	50,000	House Budget Erratum - Additional funds from the Endowment for Health.	
441	1338	05-95-90-9005-8666	Cancer Registry	F	604,197	612,653	1,216,850	House Budget Erratum - Federal grant from Health Statistics budgeted separately in new account.	
442	1338	05-95-90-9005-8666	Cancer Registry	O	8,000	0	8,000	See above	
443	1338	05-95-90-9005-8666	Cancer Registry	G	155,934	147,450	303,384	See above	
444	1338	05-95-90-9005-8666	Cancer Registry	F	83,889	81,951	165,840	House Budget Erratum - Position #42852 transferred in from Health Statistics account.	
445	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	F	444,937	426,851	871,788	House Budget Erratum - Separate program from Health Statistics account budgeted in a new account.	
446	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	O	114,000	114,000	228,000	See above	
447	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	F	87,938	89,915	177,853	House Budget Erratum - Position #42853 transferred in from Health Statistics account.	
448	1343	05-95-90-9010-2218	Hospital Flex Program	F	41,100	0	41,100	House Budget Erratum - Additional federal funds available in FY 2012.	
449	1349	05-95-90-9010-5997	Strengthening PH Infrastructure	F	121,164	0	121,164	House Budget Erratum - Additional federal funds available in FY 2012.	
450	1356	05-95-90-9015-5497	Childhood Lead	F	240,040	240,040	480,080	House Budget Erratum - Additional federal funds available for the biennium.	
451	1357	05-95-90-9015-5667	Chronic Disease Asthma	F	85,027	30,030	115,057	House Budget Erratum - Additional federal funds available for the biennium.	
452	1369	05-95-90-9020-5190	Maternal - Child Health	G	175,000	175,000	350,000	Restored reduction to Community Health Centers.	
453	1370	05-95-90-9020-5194	Child Health Services	G	75,000	75,000	150,000	Restored reduction to Child Health Services.	
454	1373	05-95-90-9020-5608	Tobacco Prevention Federal	F	(69,682)	(71,920)	(141,602)	House Budget Erratum - Position #43577 transferred out to account 5952 Office of Information Services.	
455	1382	05-95-90-9020-1844	Personal Responsibility Education Program	F	250,000	250,000	500,000	House Budget Erratum - Additional federal funds available for the biennium.	
456	1387	05-95-90-9025-5171	Emergency Preparedness	F	205,434	202,766	408,200	House Budget Erratum - Restore positions #42881 and 42872 abolished in error. Restored with federal funds.	
457	1387	05-95-90-9025-5171	Emergency Preparedness	F	46,963	48,851	95,814	House Budget Erratum - Full-time temporary position funded with federal bioterrorism funds.	
458	1392	05-95-90-9025-5174	Mosquito Control Fund	G	59,999	59,999	119,998	Restored funds for mosquito testing.	
459	1393	05-95-90-9025-5170	Disease Control	N/A	0	0	0	House Budget Erratum - Transfer appropriation from class 012 to 010.	

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ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
460	1396	05-95-90-9025-5179	Hospital Acquired Infections	O	0	0	0	House Budget Erratum - Source of Funds change between other revenue accounts.
461	1411	05-95-90-9030-1877	Water Analysis Lab	G	(38,356)	(38,042)	(76,398)	House Budget Erratum - Position #42130 abolished in Environmental Services. Funding transferred to DHHS is eliminated here.
462								
463	<b>1426</b>	<b>05-095-092</b>	<b>Bureau of Behavioral Health</b>					
464	1426	05-95-92-9200-7877	Office of the Director	N/A	0	0	0	House Budget Erratum - \$26,000 moved from class 049 to class 020 for mail services.
465	1436	05-95-95-9200-7010	Community Mental Health Services	F	10,500,000	7,600,000	18,100,000	Restored funding for mental health services.
466	1436	05-95-95-9200-7010	Community Mental Health Services	G	10,500,000	7,600,000	18,100,000	See above
467	1445	05-95-92-9200-5946	WE Envision Grant	F	(1,219,685)	(1,208,674)	(2,428,359)	House Budget Erratum - Anticipated federal grant was not awarded to the department.
468								
469	<b>1449</b>	<b>05-095-093</b>	<b>Bureau of Developmental Services</b>					
470	1449	05-95-93-9300-7100	Developmental Services	F	7,356	7,401	14,757	House Budget Erratum - Source of funds correction
471	1449	05-95-93-9300-7100	Developmental Services	G	(7,356)	(7,401)	(14,757)	See above
472	1449	05-95-93-9300-7100	Developmental Services	F	1,966,923	1,933,265	3,900,188	Restored reduction to Medicaid Family Support Medicaid.
473	1449	05-95-93-9300-7100	Developmental Services	G	1,962,997	1,929,406	3,892,403	See above
474	1449	05-95-93-9300-7100	Developmental Services	F	1,719,210	1,689,791	3,409,001	Restored reduction to Non-Waiver Targeted Case Management.
475	1449	05-95-93-9300-7100	Developmental Services	G	1,715,777	1,686,418	3,402,195	See above
476	1449	05-95-93-9300-7100	Developmental Services	F	3,397,657	3,512,235	6,909,892	Restored reduction to Waiver Day Services.
477	1449	05-95-93-9300-7100	Developmental Services	G	3,390,876	3,505,225	6,896,100	See above
478	1449	05-95-93-9300-7100	Developmental Services	F	(859,605)	(844,896)	(1,704,501)	Reversed House decision to add 1/2 of Targeted Case Management reduction back to Day Services.
479	1449	05-95-93-9300-7100	Developmental Services	G	(857,889)	(843,209)	(1,701,098)	See above
480	1449	05-95-93-9300-7100	Developmental Services	F	1,145,562	1,125,958	2,271,520	Restored reduction to Independent Living Supports.
481	1449	05-95-93-9300-7100	Developmental Services	G	1,143,274	1,123,713	2,266,987	See above
482	1449	05-95-93-9300-7100	Developmental Services	F	2,002,000	4,004,000	6,006,000	Provided funding for the developmental services waiting list.
483	1449	05-95-93-9300-7100	Developmental Services	G	2,000,000	4,000,000	6,000,000	See above
484	1451	05-95-93-9300-5947	Program Support	O	213,000	213,000	426,000	House Budget Erratum - Addition of clients rights investigations revenue and expenditures .
485	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	384,275	404,318	788,593	Restored reduction to Waiver Day Services.
486	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	385,176	405,218	790,394	See above
487	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	195,278	195,295	390,573	Restored reduction to Non-Waiver Targeted Case Management.
488	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	194,888	194,905	389,793	See above

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ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
489	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	(97,639)	(97,648)	(195,287)	Reversed House decision to add 1/2 of Targeted Case Management reduction back to Day Services.
490	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	(97,444)	(97,453)	(194,897)	See above
491	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	223,413	223,435	446,848	Restored reduction to Medicaid Family Support Medicaid.
492	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	222,968	222,988	445,956	See above
493	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	130,120	130,129	260,249	Restored reduction to Independent Living Supports.
494	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	129,860	129,870	259,730	See above
495	1456	05-95-93-9300-7013	Family Support Services	G	1,772,650	1,810,426	3,583,076	Restored Non-Medicaid Family Support.
496	1461	05-95-93-9300-5050	TWWIIA	F	750	750	1,500	House Budget Erratum - Addition of class 026 Organizational Dues overlooked in original budget development.
497								
498	<b>1469</b>	<b>05-095-094</b>	<b>New Hampshire Hospital</b>					
499	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	O	(26,000)	(26,500)	(52,500)	House Budget Erratum - New Hampshire Hospital will no longer provide courier or mail service to the Behavioral Health Office of the Director. Reduces 020 expense and 001 revenue.
500	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	F	1,821	1,434	3,255	House Budget Erratum - NHH Position swap. Remove position #15775 from abolished list and abolish position # 16362.
501	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	G	4,250	3,346	7,596	See above
502	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	F	(31,789)	(31,760)	(63,549)	House Budget Errata - Transferred positions #15772 and #15575 to account 5676 to the Office of Business Operations,
503	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	G	(74,173)	(74,107)	(148,280)	See above
504								
505	<b>1488</b>	<b>05-95-95-9500</b>	<b>Office of the Commissioner</b>					
506	1490	05-95-95-9500-5676	Office of Business Operations	F	57,618	56,805	114,423	House Budget Erratum - Position # 9U416 transferred in from account 5695 Office of Improvement , Integrity & Information.
507	1490	05-95-95-9500-5676	Office of Business Operations	G	73,334	72,297	145,631	See above
508	1490	05-95-95-9500-5676	Office of Business Operations	F	31,788	31,760	63,548	House Budget Erratum - Position # 15772 and #15775 transferred in from NHH account 8410.
509	1490	05-95-95-9500-5676	Office of Business Operations	G	74,172	74,108	148,280	See above
510	1501	05-95-95-9500-5993	Health Prof. Opportunities	F	604,274	322,359	926,633	House Budget Erratum - Additional federal funds available.
511								
512	<b>1558</b>	<b>05-95-95-9510</b>	<b>Office of Improvement, Integrity &amp; Information</b>					



LBAO		DETAIL CHANGE						
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		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
513	1558	05-95-95-9510-5695	Improvement, Integrity & Information	F	(57,618)	(56,805)	(114,423)	House Budget Erratum - Moves position # 9U416 to account 5676 Office of Business Operations.
514	1558	05-95-95-9510-5695	Improvement, Integrity & Information	G	(73,332)	(72,297)	(145,629)	See above
515								
516	<b>1506</b>	<b>05-95-95-9520</b>	<b>Office of Program Support</b>					
517	1506	05-95-95-9520-5143	Child Care Licensing	G	47,178	48,121	95,299	House Budget Erratum - Funds transferred to the Department of Safety for background checks .
518	1508	05-95-95-9520-5680	Legal Services	F	(57,912)	(58,630)	(116,542)	House Budget Erratum - Source of funds correction.
519	1508	05-95-95-9520-5680	Legal Services	O	198,142	209,981	408,123	See above
520	1508	05-95-95-9520-5680	Legal Services	G	(140,230)	(151,351)	(291,581)	See above
521								
522	<b>1513</b>	<b>05-95-95-9530</b>	<b>Office of Administration</b>					
523	1514	05-95-95-9530-5685	Management Support	F	35,919	35,919	71,838	House Budget Erratum - Corrects most of the transfer to Administrative Services for building maintenance.
524	1514	05-95-95-9530-5685	Management Support	G	53,878	53,878	107,756	See above
525								
526	<b>1561</b>	<b>05-95-95-9540</b>	<b>Office of Information Services</b>					
527	1561	05-95-95-9540-5952	Office of Information Services	F	27,873	28,768	56,641	House Budget Erratum - Position #43577 transferred in from account 5608 Tobacco Prevention.
528	1561	05-95-95-9540-5952	Office of Information Services	G	41,809	43,152	84,961	See above
529								
530	<b>1517</b>	<b>05-95-95-9560</b>	<b>Office of Medicaid Business &amp; Policy</b>					
531	1519	05-95-95-9560-6138	SCHIP	F	(1,300,000)	1,300,000	0	House Budget Erratum - State Children's Health Insurance Program (SCHIP). Federal bonus award anticipated for FY 2012 will not be received until FY 2013.
532	1519	05-95-95-9560-6138	SCHIP	G	1,300,000	(1,300,000)	0	See above
533								
534	<b>1525</b>	<b>05-95-95-9570</b>	<b>Division of Child Support Services</b>					
535	1525	05-95-95-9570-6128	Office of Child Support Services	G	(60,326)	(62,730)	(123,056)	House Budget Erratum - Position #'s 12158, 12216, 40534, and 40535 transferred out to Family Assistance-Field Operations.
536	1525	05-95-95-9570-6128	Office of Child Support Services	F	(117,114)	(121,782)	(238,896)	See above
537	1525	05-95-95-9570-6128	Office of Child Support Services	O	(13,830)	(14,380)	(28,210)	See above
538								
539	<b>1535</b>	<b>05-95-095-9581</b>	<b>DCBCS Disability Determination</b>				0	
540	1535	05-95-95-9581-5193	Disability Determination Unit	N/A	0	0	0	House Budget Erratum - Corrects a portion of Governor's budget reduction transferring funds from class 046 to class 101.
541								



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		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
558								
559	<b>CATEGORY 6 - EDUCATION</b>							
560	<b>1620</b>	<b>06-56-56</b>	<b>Department of Education</b>					
561	1624	06-56-56-5600-7550	Adequate Education Grants (Charter Schools)	O	(1,237,448)	(2,232,648)	(3,470,096)	Decrease charter school appropriations to meet projected enrollment figures from DOE.
562	1626	06-56-56-5605-6003	Deputy Commissioner	G	47,632	47,010	94,642	Restore 1 position (13105) - Increase in class 010 (Salary)
563	1626	06-56-56-5605-6003	Deputy Commissioner	G	25,173	26,649	51,822	Restore 1 position (13105) - Increase in class 060 (Benefits)
564	1626	06-56-56-5605-6003	Deputy Commissioner	G	(72,832)	(71,678)	(144,510)	Abolish 1 position (18339) - Reduction in class 010 (Salary)
565	1626	06-56-56-5605-6003	Deputy Commissioner	G	(21,997)	(22,558)	(44,555)	Abolish 1 position (18339) - Reduction in class 060 (Benefits)
566	1628	06-56-56-5605-6002	Business Management	G	77,712	75,770	153,482	Restore 2 positions (13188 and 13185) - Increase in class 010 (Salary)
567	1628	06-56-56-5605-6002	Business Management	G	48,652	51,641	100,293	Restore 2 positions (13188 and 13185) - Increase in class 060 (Benefits)
568	1641	06-56-56-5665-8679	Higher Education Commission	G	253,990	212,736	466,726	Establish Higher Education Commission within DOE for the regulation of colleges and universities, and increase appropriations for the program. Function formerly within Post-secondary Education Commission.
569	1643	06-56-56-5610-6019	Other State Aid	G	(119,192)	(161,687)	(280,879)	Decrease appropriation for School Building Aid program to match more accurate estimates from DOE.
570	1643	06-56-56-5610-6019	Other State Aid	G	1,000,000	1,000,000	2,000,000	Increase Tuition and Transportation program funding
571	1643	06-56-56-5610-6019	Other State Aid	G	600,000	600,000	1,200,000	Increase Dropout Prevention funding
572	1643	06-56-56-5610-6019	Other State Aid	G	888,395	0	888,395	Add funding for Kindergarten Construction Aid for temporary facilities.
573	1648	06-56-56-5620-3260	Curriculum and Assessment	G	(90,335)	(86,990)	(177,325)	Defund 1 position (13290) - Reduction in class 010 (Salary).
574	1648	06-56-56-5620-3260	Curriculum and Assessment	G	(34,931)	(35,967)	(70,898)	Defund 1 position (13290) - Reduction in class 060 (Benefits).
575	1693	06-56-56-5635-4000	Program Support - State	G	220,014	213,770	433,784	Restore 3 positions (13210, 18581 and 13196) - Increase in class 010 (Salary)
576	1693	06-56-56-5635-4000	Program Support - State	G	110,943	116,385	227,328	Restore 3 positions (13210, 18581 and 13196) - Increase in class 060 (Benefits)
577	1693	06-56-56-5635-4000	Program Support - State	G	(68,846)	(66,308)	(135,154)	Switch 1 GF position (13302) to Federal Funds - Reduction in class 010 (Salary).
578	1693	06-56-56-5635-4000	Program Support - State	G	(21,818)	(22,168)	(43,986)	Switch 1 GF position (13302) to Federal Funds - Reduction in class 060 (Benefits).

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		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
579	1693	06-56-56-5635-4000	Program Support - State	F	68,846	66,308	135,154	Switch 1 GF position (13302) to Federal Funds - Increase in class 010 (Salary).
580	1693	06-56-56-5635-4000	Program Support - State	F	21,818	22,168	43,986	Switch 1 GF position (13302) to Federal Funds - Increase in class 060 (Benefits).
581	1693	06-56-56-5635-4000	Program Support - State	G	(43,867)	(42,287)	(86,154)	Abolish 1 position (41207) - Reduction in class 010 (Salary)
582	1693	06-56-56-5635-4000	Program Support - State	G	(16,215)	(16,706)	(32,921)	Abolish 1 position (41207) - Reduction in class 060 (Benefits)
583	1693	06-56-56-5635-4000	Program Support - State	G	(79,417)	(76,487)	(155,904)	Switch 1 GF position (13302) to Other Funds - Reduction in class 010 (Salary).
584	1693	06-56-56-5635-4000	Program Support - State	G	(23,311)	(23,516)	(46,827)	Switch 1 GF position (13302) to Other Funds - Reduction in class 060 (Benefits).
585	1708	06-56-56-5645-6204	Education Credentialing	O	79,417	76,487	155,904	Switch 1 GF position (13302) to Other Funds - Increase in class 010 (Salary).
586	1708	06-56-56-5645-6204	Education Credentialing	O	23,311	23,516	46,827	Switch 1 GF position (13302) to Other Funds - Increase in class 060 (Benefits).
587	1708	06-56-56-5645-6204	Education Credentialing	O	88,141	88,062	176,203	Restore 2 positions (13171, 13198) - Increase in class 010 (Salary).
588	1708	06-56-56-5645-6204	Education Credentialing	O	50,733	34,294	85,027	Restore 2 positions (13171, 13198) - Increase in class 060 (Benefits).
589			Senate Passed - HB 2 Section 321					HB 2 section 321 authorizes \$3.7 M in bonds to fund Kindergarten Construction Aid for permanent facilities construction. Debt service reflected in Treasury.
590								
591	<b>1748</b>	<b>06-58-58</b>	<b>Community College System</b>					
592	1748	06-58-58-5800-5931	College System Office	G	(27,976)	0	(27,976)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.
593	1748	06-58-58-5800-5931	College System Office	O	(20,636)	(48,612)	(69,248)	See above
594	1749	06-58-58-5800-5932	White Mountains CC	G	(35,384)	0	(35,384)	See above
595	1749	06-58-58-5800-5932	White Mountains CC	O	(26,100)	(61,484)	(87,584)	See above
596	1750	06-58-58-5800-5933	River Valley CC	G	(37,563)	0	(37,563)	See above
597	1750	06-58-58-5800-5933	River Valley CC	O	(27,707)	(65,270)	(92,977)	See above
598	1751	06-58-58-5800-5934	NHTI - Concord	G	(85,497)	0	(85,497)	See above
599	1751	06-58-58-5800-5934	NHTI - Concord	O	(63,064)	(148,561)	(211,625)	See above
600	1752	06-58-58-5800-5935	Lakes Region CC	G	(34,164)	0	(34,164)	See above
601	1752	06-58-58-5800-5935	Lakes Region CC	O	(25,200)	(59,364)	(84,564)	See above
602	1753	06-58-58-5800-5936	Manchester CC	G	(47,237)	0	(47,237)	See above
603	1753	06-58-58-5800-5936	Manchester CC	O	(34,843)	(82,080)	(116,923)	See above
604	1754	06-58-58-5800-5937	Nashua CC	G	(39,393)	0	(39,393)	See above
605	1754	06-58-58-5800-5937	Nashua CC	O	(29,057)	(68,450)	(97,507)	See above

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		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
606	1755	06-58-58-5800-5938	Great Bay CC	G	(38,086)	0	(38,086)	See above
607	1755	06-58-58-5800-5938	Great Bay CC	O	(28,093)	(66,179)	(94,272)	See above
608								
609	<b>1856</b>	<b>06-83-83</b>	<b>Lottery Commission</b>					
610			No Change					
611								
612	<b>1858</b>	<b>06-50-50</b>	<b>University System</b>					
613	1869	06-50-50-5060-1855	University System of NH	G	(805,700)	0	(805,700)	Switch GF for additional \$805,700 of UNIQUE funding, and reduce UNIQUE funds by \$4,400,000 in FY 12 and \$1,400,000 in FY 13.
614	1869	06-50-50-5060-1855	University System of NH	O	(3,594,300)	(1,400,000)	(4,994,300)	See above
615								
616	<b>1870</b>	<b>06-61-61</b>	<b>McAuliffe - Shepard Discovery Center</b>					
617			No Change					
618								
619	<b>1876</b>	<b>06-87-87</b>	<b>Police Standards and Training Council</b>					
620			House Passed - HB 1 Section 17					Remove section 17 in HB 1 as passed by the House which would have required an appropriation reduction of \$381,952 in FY 2012 and \$384,658 in FY 2013.
621	<b>CATEGORY 6 TOTALS</b>		<b>Total Funds</b>		<b>(3,225,432)</b>	<b>(2,204,204)</b>	<b>(5,429,636)</b>	
622								
623			<b>General Funds</b>		<b>1,528,750</b>	<b>1,717,609</b>	<b>3,246,359</b>	
624			<b>Federal Funds</b>		<b>90,664</b>	<b>88,476</b>	<b>179,140</b>	
625			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
626			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
627			<b>Other Funds</b>		<b>(4,844,846)</b>	<b>(4,010,289)</b>	<b>(8,855,135)</b>	
628								
629								
630								
631	<b>GRAND TOTALS (ALL CATEGORIES)</b>		<b>Total Funds</b>		<b>65,007,773</b>	<b>56,128,152</b>	<b>121,135,924</b>	
632								
633			<b>General Funds</b>		<b>21,555,275</b>	<b>27,938,041</b>	<b>49,493,316</b>	
634			<b>Federal Funds</b>		<b>24,813,063</b>	<b>23,325,206</b>	<b>48,138,269</b>	
635			<b>Highway Funds</b>		<b>(3,678,563)</b>	<b>(8,414,260)</b>	<b>(12,092,823)</b>	
636			<b>Fish &amp; Game Funds</b>		<b>(71,984)</b>	<b>(68,853)</b>	<b>(140,837)</b>	
637	<b>Other Funds</b>		<b>22,389,982</b>	<b>13,348,018</b>	<b>35,738,000</b>			