

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2012	FY 2013
<u>AID BY CATEGORY</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u> ⁵	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>House Finance</u>	<u>House Finance</u>
EDUCATION								
1 Adequate Education Aid	890,426,556	891,013,576	940,762,976	941,830,717	941,830,717	941,830,717	941,830,717	941,830,717
2 Building Aid	46,487,244	42,914,218	44,902,654	46,260,234	19,954,287	47,174,832	49,010,475	47,238,342
3 Court Ordered Placements	1,379,288	3,290,064	2,173,602	1,377,290	1,500,000	1,500,000	1,500,000	1,500,000
4 Driver Education	1,599,575	1,570,800	1,337,100	2,000,000	-	-	-	-
5 Dropout Prevention	956,918	1,730,024	1,004,666	1,621,935	1,550,000	1,550,000	-	-
6 Kindergarten Aid	850,800	957,600	2,661,675	3,677,700	1,952,310	1,952,310	1,952,310	1,952,310
7 Kindergarten Construction Aid ¹	1,131,221	404,402	3,261,884	2,791,250	7,555,098	7,555,097	-	-
8 Local Education Improvement	366,419	626,926	66,143	460,097	180,000	180,000	-	-
9 Reading Recovery ²	318,306	459,198	(33,493)	1	-	-	-	-
10 Retirement Normal Contribution - Teachers ³	30,196,769	30,811,480	32,537,542	-	-	-	-	-
11 School Breakfast	87,967	98,360	120,448	184,039	184,000	184,000	184,000	184,000
12 School Lunch	832,003	832,003	831,238	832,003	832,003	832,003	832,003	832,003
13 Catastrophic Aid (Special Education)	32,012,334	32,528,169	30,091,336	23,813,366	7,200,000	7,300,000	21,537,308	21,537,308
14 Tuition & Transportation	6,552,172	7,228,712	7,419,843	6,947,696	6,900,000	6,900,000	5,900,000	5,900,000
Education Total	1,013,197,572	1,014,465,532	1,067,137,614	1,031,796,328	989,638,415	1,016,958,959	1,022,746,813	1,020,974,680
ENVIRONMENTAL								
15 Flood Control	912,884	912,884	811,515	775,000	221,003	221,003	221,003	221,003
16 Landfill Closure Grants	1,944,036	1,287,790	981,070	902,111	927,658	899,812	927,658	899,812
17 Public Water System Grants	1,494,664	1,281,908	1,101,762	1,085,997	1,185,156	1,138,309	1,185,156	1,138,309
18 State Aid Grants - Pollution Control	10,820,000	9,003,767	6,463,893	4,564,268	5,201,385	3,326,403	5,201,385	3,326,403
19 Water Supply Land Protection Grants	1,398,942	571,655	-	-	-	-	-	-
Environmental Total	16,570,526	13,058,004	9,358,240	7,327,376	7,535,202	5,585,527	7,535,202	5,585,527
OTHER GEN. FUNDS								
20 Meals & Rooms Distribution	55,513,020	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057	58,805,057	58,805,057
21 Railroad Tax ⁴	101,460	145,903	98,006	98,006	98,006	98,006	98,006	98,006
22 State Revenue Sharing	25,216,054	25,216,054	-	-	-	-	-	-
23 Retirement Normal Contribution ³	50,229,497	51,564,947	51,522,121	46,837,853	-	-	4,600,000	2,700,000
less: Teacher Normal Contribution	30,196,769	30,811,480	32,537,542	-	-	-	-	-
Net Police & Fire Normal Contribution	20,032,728	20,753,467	18,984,579	-	-	-	-	-
Other General Funds Total	100,863,262	104,920,481	77,887,642	105,740,916	58,903,063	63,903,063	63,503,063	61,603,063
HIGHWAY FUNDS								
24 Block Grants ⁶	29,600,000	30,512,000	29,665,000	34,865,141	35,759,000	36,400,000	35,759,000	31,200,000
GRAND TOTAL	1,160,231,360	1,162,956,017	1,184,048,496	1,179,729,761	1,091,835,680	1,122,847,549	1,129,544,078	1,119,363,270
NOTES:	1 Kindergarten Construction Aid removed from HB 25 by House Public Works and Highways committee.							
	2 Negative amount is result of three school districts returning unused portions of their reading recovery funds.							
	3 Specific amounts distributed to school districts and municipalities are currently available for FY 2007 through FY 2010 only. For FY 2001 - FY 2006 and FY 2011, the teacher contribution is not distinguished from the police & fire contribution.							
	4 Amounts for FY 2011, FY 2012 and FY 2013 are estimated based on FY 2010 actual expenditure.							
	5 FY 2011 budget amounts adjusted to reflect changes contained in special session HB 1.							
	6 Highway block grant adjusted in FY 2013 to reflect impact of HB 2, HB 277, and HB 540.							