

LBAO		DETAIL CHANGE							
06/21/13		SENATE PASSED vs COMMITTEE OF CONFERENCE							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
1									
2	1	01-04-04	Legislative Branch						
3	5	01-04-04-4301-1160	Operations	N/A	0	0	0	Change organization note from "may" to "shall"	
4	8	01-04-04-4301-1229	Visitors Center	N/A	0	0	0	See above.	
5	10	01-04-04-4301-1166	Legislative Accounting	N/A	0	0	0	See above.	
6	12	01-04-04-4301-4654	GCIS	N/A	0	0	0	See above.	
7	14	01-04-04-4301-1164	Protective Services	N/A	0	0	0	See above.	
8	17	01-04-04-4401-1270	Office of Legislative Services	N/A	0	0	0	See above.	
9	19	01-04-04-4451-1221	LBA Budget	N/A	0	0	0	See above.	
10	21	01-04-04-4401-1222	LBA Audit	N/A	0	0	0	See above.	
11									
12	24	01-02-02	Executive Branch						
13	24	01-02-02	No Change	N/A	0	0	0		
14									
15	40	01-03-03	Department of Information Technology						
16	40	01-03-03	No Change	N/A	0	0	0		
17									
18	80	01-14-14	Department of Administrative Services						
19	80	01-14-14	No Change	N/A	0	0	0		
20									
21	150	01-32-32	Secretary of State						
22	150	01-32-32	No Change	N/A	0	0	0		
23									
24	169	01-34-34	Department of Cultural Resources						
25	169	01-34-34	No Change	N/A	0	0	0		
26									
27	188	01-84-84	Department of Revenue Administration						
28	191	01-84-84-8405-1301	Audit Division	G	(26,911)	(26,911)	(53,822)	Transfers funding for part-time personnel under the Audit Division to contracts line under the Documents Processing Division.	
29	194	01-84-84-8405-1501	Documents Processing Division	G	26,911	26,911	53,822	See above.	
30	198	01-84-84-8410-3718	Flood Control	G	250,000	0	250,000	Increases general fund appropriations to fully fund flood control payments in FY 2014 without transfer from Justice.	
31	198	01-84-84-8410-3718	Flood Control	O	(250,000)	0	(250,000)	See above.	
32			HB 1 Section	N/A	0	0	0	HB 1 section 15 reduces the Department's general fund appropriation by \$750,000 in FY 2014 and \$500,000 in FY 2015.	
33									

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34	207	01-38-38	Treasury Department						
35	207	01-38-38	No Change	N/A	0	0	0		
36									
37	219	01-89-89	Board of Tax & Land Appeals						
38	219	01-89-89	No Change	N/A	0	0	0		
39									
40	221	01-59-59	New Hampshire Retirement System						
41	221	01-59-59	No Change	N/A	0	0	0		
42									
43	227	01-28-28	Real Estate Commission						
44	227	01-28-28	No Change	N/A	0	0	0		
45									
46	229	01-31-31	Joint Board						
47	229	01-31-31	No Change	N/A	0	0	0		
48									
49	223	01-30-30	Boxing & Wrestling Commission						
50	223	01-30-30	No Change	N/A	0	0	0		
51									
52	235	01-97-97	Developmental Disabilities Council						
53	235	01-97-97	No Change	N/A	0	0	0		
54									
55	236	01-05-05	Executive Council						
56	236	01-05-05	No Change	N/A	0	0	0		
57									
58	<b>CATEGORY 1 TOTALS</b>		<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
59									
60			<b>General Funds</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>		
61			<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
62			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
63			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
64		<b>Other Funds</b>		<b>(250,000)</b>	<b>0</b>	<b>(250,000)</b>			

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65									
66	238	02-10-10	Judicial Branch						
67	238	02-10-10	No Change	N/A	0	0	0		
68									
69	249	02-12-12	Adjutant General						
70	249	02-12-12	No Change	N/A	0	0	0		
71									
72	284	02-18-18	Department of Agriculture						
73	284	02-18-18	No Change	N/A	0	0	0		
74									
75	333	02-20-20	Department of Justice						
76	333	02-20-20	No Change	N/A	0	0	0		
77									
78	383	02-72-72	Banking Department						
79	383	02-72-72	No Change	N/A	0	0	0		
80									
81	387	02-73-73	Public Employees Labor Relations Board						
82	387	02-73-73	No Change	N/A	0	0	0		
83									
84	388	02-86-86	Racing & Charitable Gaming Commission						
85	388	02-86-86	No Change	N/A	0	0	0		
86									
87	392	02-25-25	Highway Safety Agency						
88	392	02-25-25	No Change	N/A	0	0	0		
89									
90	398	02-24-24	Insurance Department						
91	398	02-24-24	No Change	N/A	0	0	0		
92									
93	407	02-26-26	Department of Labor						
94	407	02-26-26	No Change	N/A	0	0	0		
95									
96	413	02-77-77	Liquor Commission						
97	413	02-77-77	No Change	N/A	0	0	0		
98									
99	437	02-81-81	Public Utilities Commission						
100	437	02-81-81	No Change	N/A	0	0	0		
101									
102	445	02-23-23	Department of Safety						
103	445	02-23-23	No Change	N/A	0	0	0		
104									



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127									
128	688	03-75-75	Fish and Game Department						
129	688	03-75-75	No Change	N/A	0	0	0		
130									
131	740	03-37-37	Community Development Finance Authority						
132	740	03-37-37	No Change	N/A	0	0	0		
133									
134	741	03-35-35	Dept. of Resources & Economic Development						
135	741	03-35-35	No Change	N/A	0	0	0		
136									
137	818	03-44-44	Department of Environmental Services						
138	818	03-44-44	No Change	N/A	0	0	0		
139									
140	1000	03-13-13	Pease Development Authority						
141	1000	03-13-13	No Change	N/A	0	0	0		
142									
143	<b>CATEGORY 3 TOTALS</b>		<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
144									
145			<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
146			<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
147			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
148			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
149		<b>Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>			

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150									
151	1007	04-96-96	Department of Transportation						
152	1007	04-96-96	No Change	N/A	0	0	0		
153									
154	<b>CATEGORY 4 TOTALS</b>		<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
155									
156			<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
157			<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
158			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
159			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
160		<b>Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>			

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161									
162	1093	05-95-42	DHHS - Human Services						
163	1096	05-95-42-4210-2959	Domestic Violence Programs	G	20,000	20,000	40,000	Adds additional general fund appropriations in each year of the biennium for domestic violence programs.	
164									
165	1153	05-95-45	DHHS - Transitional Assistance						
166	1153	05-95-45	No Change	N/A	0	0	0		
167									
168	1173	05-95-47	DHHS - Office of Medicaid Business & Policy						
169	1173	05-95-47	No Change	N/A	0	0	0		
170									
171	1185	05-95-48	DHHS - Elderly and Adult Services						
172	1185	05-95-48	No Change	N/A	0	0	0		
173									
174	1214	05-95-49	DHHS - Div. of Community Based Care Svcs.						
175	1221	05-95-49-4915-2989	Governor Commission Funds	N/A	0	0	0	Adds footnote stating funds shall not be transferred or used for any other purpose and will be non-lapsing	
176									
177	1227	05-95-90	DHHS - Division of Public Health						
178	1227	05-95-90	No Change	N/A	0	0	0		
179									
180	1319	05-95-91	DHHS - Glenclyff Home						
181	1319	05-95-91	No Change	N/A	0	0	0		
182									
183	1325	05-95-92	Division of Behavioral Health						
184	1325	05-95-92	No Change	N/A	0	0	0		
185									
186	1344	05-95-93	DHHS - Developmental Services						
187	1344	05-95-93	No Change	N/A	0	0	0		
188									
189	1363	05-95-94	DHHS - New Hampshire Hospital						
190	1363	05-95-94	No Change	N/A	0	0	0		
191									
192	1382	05-95-95	Office of the Commissioner						
193	1382	05-95-95	No Change	N/A	0	0	0		
194									

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195	1416	05-43	Veterans Home					
196			HB 1 Section	N/A	0	0	0	HB 1, Section 13 reduces the Home's general fund appropriation by \$250,000 in each year of the biennium.
197	1416	05-43	No Change	N/A	0	0	0	
198								
199	1422	05-66	NH Office of Veterans Services					
200	1422	05-66	No Change	N/A	0	0	0	
201								
202	1423	05-74-74	Administratively Attached Boards					
203	1423	05-74-74	No Change	N/A	0	0	0	
204								
205	<b>CATEGORY 5 TOTALS</b>		<b>Total Funds</b>		<b>20,000</b>	<b>20,000</b>	<b>40,000</b>	
206								
207			<b>General Funds</b>		<b>20,000</b>	<b>20,000</b>	<b>40,000</b>	
208			<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
209			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
210			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
211			<b>Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	

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212									
213	1456	06-56-56	Department of Education						
214	1456	06-56-56	No Change	N/A	0	0	0		
215									
216	1584	06-58-58	Community College System						
217	1584	06-58-58	No Change	N/A	0	0	0		
218									
219	1593	06-83-83	Lottery Commission						
220	1593	06-83-83	No Change	N/A	0	0	0		
221									
222	1595	06-50-50	University of New Hampshire						
223	1595	06-50-50	No Change	N/A	0	0	0		
224									
225	1596	06-87-87	Police Standards and Training Council						
226	1596	06-87-87	No Change	N/A	0	0	0		
227									
228	<b>CATEGORY 6 TOTALS</b>		Total Funds		0	0	0		
229									
230			General Funds		0	0	0		
231			Federal Funds		0	0	0		
232			Highway Funds		0	0	0		
233			Fish & Game Funds		0	0	0		
234		Other Funds		0	0	0			
235									
236	<b>GRAND TOTALS (ALL CATEGORIES)</b>		Total Funds		20,000	20,000	40,000		
237									
238			General Funds		270,000	20,000	290,000		
239			Federal Funds		0	0	0		
240			Highway Funds		0	0	0		
241			Fish & Game Funds		0	0	0		
242		Other Funds		(250,000)	0	(250,000)			