

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	<b>AID BY CATEGORY</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>House Passed</b>	<b>House Passed</b>
<b>EDUCATION</b>							
1	Adequate Education Aid	940,762,976	941,830,717	941,357,888	941,830,717	936,064,198	936,064,198
2	Building Aid	44,902,654	46,301,028	48,891,283	47,076,655	45,181,264	42,800,000
3	Court Ordered Placements	2,173,602	1,285,791	2,193,744	1,500,000	2,500,000	2,500,000
4	Driver Education	1,337,100	1,563,300	-	-	-	-
5	Dropout Prevention	1,004,666	2,122,110	486,860	600,000	600,000	600,000
6	Kindergarten Aid	2,661,675	2,842,800	1,707,750	1,952,310	-	-
7	Kindergarten Construction Aid <sup>1</sup>	3,261,884	2,741,088	3,038,661	-	-	-
8	Local Education Improvement <sup>2</sup>	66,143	625,396	23,950	-	-	-
9	Reading Recovery	(33,493)	-	-	-	-	-
10	Retirement Normal Contribution - Teachers	32,537,542	27,809,968	2,198,706	-	-	-
11	School Breakfast	120,448	113,808	117,845	184,000	184,000	184,000
12	School Lunch	831,238	832,003	832,003	832,003	832,003	832,003
13	Catastrophic Aid (Special Education)	30,091,336	23,750,920	21,613,130	21,637,308	21,637,308	23,637,308
14	Tuition & Transportation	7,419,843	6,951,048	6,900,000	6,900,000	6,922,619	7,900,000
	<b>Education Total</b>	<b>1,067,137,614</b>	<b>1,058,769,977</b>	<b>1,029,361,820</b>	<b>1,022,512,993</b>	<b>1,013,921,392</b>	<b>1,014,517,509</b>
<b>ENVIRONMENTAL</b>							
15	Flood Control	811,515	811,515	221,952	209,953	225,000	225,000
16	Landfill Closure Grants	981,070	894,703	927,658	899,812	835,589	1,065,696
17	Public Water System Grants	1,101,762	1,149,844	1,184,996	1,138,309	1,050,284	1,201,941
18	State Aid Grants - Pollution Control	6,463,893	5,902,524	5,199,986	3,326,403	3,092,459	7,317,768
19	Water Supply Land Protection Grants	-	-	-	-	-	-
	<b>Environmental Total</b>	<b>9,358,240</b>	<b>8,758,586</b>	<b>7,534,592</b>	<b>5,574,477</b>	<b>5,203,332</b>	<b>9,810,405</b>
<b>OTHER GEN. FUNDS</b>							
20	Meals & Rooms Distribution	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057
21	Railroad Tax <sup>3</sup>	98,006	58,379	58,379	36,671	36,671	36,671
22	State Revenue Sharing	-	-	-	-	-	-
23	Retirement Normal Contribution	51,522,121	44,269,159	3,500,000	-	-	-
	less: Teacher Normal Contribution	32,537,542	27,809,967	2,198,706	-	-	-
	Net Police & Fire Normal Contribution	18,984,579	16,459,191	1,301,294	-	-	-
	<b>Other General Funds Total</b>	<b>77,887,642</b>	<b>75,322,627</b>	<b>60,164,730</b>	<b>58,841,728</b>	<b>58,841,728</b>	<b>63,841,728</b>
<b>HIGHWAY FUNDS</b>							
24	Block Grants <sup>4</sup>	29,665,000	34,897,125	34,538,280	30,250,000	33,540,620	37,042,293
	<b>GRAND TOTAL</b>	<b>1,184,048,496</b>	<b>1,177,748,315</b>	<b>1,131,599,422</b>	<b>1,117,179,198</b>	<b>1,111,507,072</b>	<b>1,125,211,935</b>
<p><b>NOTES:</b> 1 Kindergarten Construction Aid added by Senate includes \$888,395 in FY 12 to pay for temporary kindergarten classrooms as permanent classrooms are built and appropriates \$3,700,000 in bonds for the biennium ending June 30, 2013 for kindergarten construction.</p> <p>2 Local Education Improvement expenditures in FY 2012 reflect outstanding payments for FY 2011.</p> <p>3 Amounts for FY 2013 through FY 2015 are estimated based on FY 2012 actual expenditure.</p> <p>4 Includes \$3,540,620 in FY 2014 and \$7,042,293 in FY 2015 related to changes to the road toll (gas tax) contained HB 2 sections 162, 163, and 164.</p>							