

## Committee of Conference General Fund and Education Trust Fund Revenue Estimates

Revenue Category	FY 2017 Plan	House Ways and Means Estimates (6/7/17)			Senate Ways and Means Estimates (5/22/17)			Committee of Conference Estimates		
		FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Business Profits Tax	\$339.8	\$390.0	\$393.0	\$399.3	\$384.0	\$397.2	\$411.0	\$390.0	\$397.2	\$403.2
<i>Increase/Decrease</i>			0.8%	1.6%		3.4%	3.5%		1.8%	1.5%
Business Enterprise Tax	\$225.3	\$260.0	\$262.0	\$266.2	\$256.0	\$264.8	\$274.0	\$260.0	\$264.8	\$268.8
<i>Increase/Decrease</i>			0.8%	1.6%		3.4%	3.5%		1.8%	1.5%
Total Business Taxes	\$565.1	\$650.0	\$655.0	\$665.5	\$640.0	\$662.0	\$685.0	\$650.0	\$662.0	\$672.0
<i>Increase/Decrease</i>			0.8%	1.6%		3.4%	3.5%		1.8%	1.5%
M&R	\$307.5	\$313.0	\$329.7	\$346.2	\$313.5	\$329.2	\$346.2	\$313.2	\$329.7	\$346.2
<i>Increase/Decrease</i>			5.3%	5.0%		5.0%	5.2%		5.3%	5.0%
Tobacco	\$221.7	\$215.5	\$215.0	\$214.5	\$215.8	\$215.0	\$215.0	\$215.5	\$215.0	\$214.5
<i>Increase/Decrease</i>			-0.2%	-0.2%		-0.4%	0.0%		-0.2%	-0.2%
Liquor	\$144.2	\$144.0	\$146.9	\$148.7	\$144.0	\$145.0	\$148.4	\$144.0	\$146.9	\$148.7
<i>Increase/Decrease</i>			2.0%	1.2%		0.7%	2.3%		2.0%	1.2%
I&D	\$96.0	\$94.1	\$96.0	\$98.0	\$93.4	\$98.0	\$99.0	\$94.0	\$96.0	\$98.0
<i>Increase/Decrease</i>			2.0%	2.1%		4.9%	1.0%		2.1%	2.1%
Insurance Tax	\$114.4	\$122.0	\$113.6	\$117.5	\$119.9	\$115.0	\$116.0	\$122.0	\$113.6	\$117.5
<i>Increase/Decrease</i>			-6.9%	3.4%		-4.1%	0.9%		-6.9%	3.4%
Communication	\$58.4	\$47.5	\$44.0	\$40.7	\$49.0	\$45.6	\$43.3	\$47.5	\$44.0	\$40.7
<i>Increase/Decrease</i>			-7.4%	-7.5%		-6.9%	-5.0%		-7.4%	-7.5%
Real Estate Transfer	\$126.4	\$143.0	\$154.9	\$164.2	\$145.0	\$158.0	\$164.0	\$144.0	\$154.9	\$164.2
<i>Increase/Decrease</i>			8.3%	6.0%		9.0%	3.8%		7.6%	6.0%
Court Fine/Fees	\$13.8	\$13.4	\$13.2	\$13.2	\$13.4	\$13.1	\$13.0	\$13.4	\$13.2	\$13.2
<i>Increase/Decrease</i>			-1.5%	0.0%		-2.2%	-0.8%		-1.5%	0.0%
Securities Revenue	\$42.8	\$44.5	\$45.5	\$46.5	\$44.5	\$45.8	\$46.5	\$44.5	\$45.7	\$46.5
<i>Increase/Decrease</i>			2.2%	2.2%		2.9%	1.5%		2.7%	1.8%
Electricity Consumption Tax	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0
<i>Increase/Decrease</i>			0.0%	0.0%		0.0%	0.0%		0.0%	0.0%
Beer Tax	\$13.0	\$13.0	\$13.2	\$13.2	\$12.8	\$13.2	\$13.2	\$12.9	\$13.2	\$13.2
<i>Increase/Decrease</i>			1.5%	0.0%		3.1%	0.0%		2.3%	0.0%
Other	\$70.3	\$79.5	\$75.0	\$75.0	\$78.0	\$78.0	\$76.5	\$79.5	\$75.0	\$75.0
<i>Increase/Decrease</i>			-5.7%	0.0%		0.0%	-1.9%		-5.7%	0.0%
Lottery Revenue	\$75.0	\$75.0	\$75.0	\$75.0	\$73.2	\$75.0	\$75.0	\$74.5	\$75.0	\$75.0
<i>Increase/Decrease</i>			0.0%	0.0%		2.5%	0.0%		0.7%	0.0%

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Racing and Charitable Gaming	\$2.5	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0
<i>Increase/Decrease</i>			0.0%	0.0%		0.0%	0.0%		0.0%	0.0%
Tobacco Settlement	\$39.0	\$42.6	\$35.0	\$35.0	\$42.6	\$35.0	\$35.0	\$42.6	\$35.0	\$35.0
<i>Increase/Decrease</i>			-17.8%	0.0%		-17.8%	0.0%		-17.8%	0.0%
Utility Property Tax	\$41.8	\$42.5	\$42.9	\$43.4	\$41.0	\$42.5	\$42.5	\$42.5	\$42.9	\$43.4
<i>Increase/Decrease</i>			0.9%	0.0%		3.7%	0.0%		0.9%	1.2%
Statewide Education Property Tax	\$363.1	\$363.4	\$363.1	\$363.1	\$363.4	\$363.1	\$363.1	\$363.4	\$363.1	\$363.1
<i>Increase/Decrease</i>			-0.1%	0.0%		-0.1%	0.0%		-0.1%	0.0%
Medicaid Recoveries	\$10.4	\$9.1	\$9.1	\$9.1	\$9.3	\$9.1	\$9.1	\$9.2	\$9.1	\$9.1
<b>Totals</b>	<b>\$2,311.4</b>	<b>\$2,421.1</b>	<b>\$2,436.1</b>	<b>\$2,477.8</b>	<b>\$2,407.8</b>	<b>\$2,451.6</b>	<b>\$2,499.8</b>	<b>\$2,421.7</b>	<b>\$2,443.3</b>	<b>\$2,484.3</b>
<i>Increase/Decrease</i>			0.6%	1.7%		1.8%	2.0%		0.9%	1.7%

**NOTE: Shading indicates where the House and Senate Revenue Estimates are the same.**