

<u>AID BY CATEGORY</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Budget</u>	<u>FY 2018 Gov Rec</u>	<u>FY 2019 Gov Rec</u>	<u>FY 2017 H Finance</u>	<u>FY 2018 H Finance</u>	<u>FY 2019 H Finance</u>	<u>FY 2018 Senate</u>	<u>FY 2019 Senate</u>	<u>FY 2017 COC</u>	<u>FY 2018 COC</u>	<u>FY 2019 COC</u>
EDUCATION												
1 Adequate Education Aid	933,258,769	932,482,099	925,637,420	919,354,037	932,482,099	925,637,420	912,081,734	925,637,420	912,081,734	932,482,099	925,637,420	912,081,734
2 Kindergarten Aid	-	-	9,000,000	9,000,000	-	-	-	-	-	-	-	-
3 Building Aid ^{1 & 7}	40,781,889	37,000,000	35,000,000	33,000,000	47,000,000	35,000,000	33,000,000	35,000,000	33,000,000	39,250,000	35,000,000	33,000,000
4 Court Ordered Placements	1,139,319	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
5 Dropout Prevention	350,346	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	725,000	600,000
6 School Breakfast	110,777	184,000	184,000	187,698	184,000	184,000	187,698	184,000	187,698	184,000	184,000	187,698
7 School Lunch	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003
8 Catastrophic Aid (Special Education)	22,300,013	22,300,000	22,300,000	22,300,000	22,300,000	22,300,000	22,300,000	22,300,000	22,300,000	22,300,000	22,300,000	22,300,000
9 Tuition & Transportation	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000
Education Total	1,006,173,116	1,002,298,102	1,002,453,423	994,173,738	1,012,298,102	993,453,423	977,901,435	993,453,423	977,901,435	1,004,548,102	993,578,423	977,901,435
ENVIRONMENTAL												
10 Flood Control	974,692	825,000	866,250	866,250	825,000	866,250	866,250	866,250	866,250	825,000	866,250	866,250
11 Landfill Closure Grants	792,116	776,245	658,249	476,036	776,245	658,249	476,036	658,249	476,036	776,245	658,249	476,036
12 Public Water System Grants	876,822	771,750	791,421	701,865	771,750	791,421	701,865	791,421	701,865	771,750	791,421	701,865
13 State Aid Grants - Pollution Control ⁶	5,711,222	5,705,957	5,883,058	4,205,815	5,705,957	6,997,404	5,320,161	5,883,058	4,205,815	5,705,957	5,883,058	4,205,815
14 Water Supply Land Protection Grants	-	-	-	-	-	-	-	-	-	-	-	-
Environmental Total	8,354,852	8,078,952	8,198,978	6,249,966	8,078,952	9,313,324	7,364,312	8,198,978	6,249,966	8,078,952	8,198,978	6,249,966
OTHER GEN. FUNDS												
15 Meals & Rooms Distribution	63,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057
16 Railroad Tax - RSA 82:21 ²	132,187	132,187	132,187	132,187	132,187	132,187	132,187	132,187	132,187	132,187	132,187	132,187
17 Railroad Tax - RSA 288:69 ²	63,693	63,693	63,693	63,693	63,693	63,693	63,693	63,693	63,693	63,693	63,693	63,693
18 State Revenue Sharing ³	-	-	-	-	-	-	-	-	-	-	-	-
19 Block Grants Apportionment A ^{1 & 5}	-	-	-	-	15,000,000	-	-	-	-	-	-	-
20 State Bridge Aid ^{1 & 5}	-	-	-	-	15,000,000	-	-	-	-	-	-	-
21 Municipal Aid ⁴	-	-	-	-	-	25,000,000	25,000,000	-	-	-	-	-
Other General Funds Total	64,000,937	69,000,937	69,000,937	69,000,937	99,000,937	94,000,937	94,000,937	69,000,937	69,000,937	69,000,937	69,000,937	69,000,937
HIGHWAY FUNDS												
22 Block Grants Apportionment A	30,725,471	30,200,000	28,910,731	27,694,780	30,200,000	31,048,000	31,210,701	30,997,630	31,155,505	30,200,000	31,081,888	31,211,690
23 Highway Construction Aid	1,424,102	1,681,400	900,000	-	1,681,400	-	900,000	-	-	1,681,400	-	-
24 Block Grants Apportionment A - SB 367	4,118,110	4,131,094	4,131,094	4,131,094	4,131,094	4,147,500	4,136,016	4,131,094	4,131,094	4,131,094	4,144,140	4,137,588
25 State Bridge Aid	9,953,415	9,116,929	6,800,000	6,800,000	9,116,929	6,800,000	6,800,000	6,800,000	6,800,000	9,116,929	6,800,000	6,800,000
Highway Funds Total	46,221,098	45,129,423	40,741,825	38,625,874	45,129,423	41,995,500	43,046,717	41,928,724	42,086,599	45,129,423	42,026,028	42,149,278
GRAND TOTAL	1,124,750,003	1,124,507,414	1,110,166,466	1,118,279,212	1,164,507,414	1,138,763,184	1,122,313,401	1,112,582,062	1,095,238,937	1,126,757,414	1,112,804,366	1,095,301,616

- NOTES:** 1. HB2, as passed by House Finance, appropriates \$10,000,000 to school building aid (general funds), \$15,000,000 to additional apportionment A distributions (general funds), and \$15,000,000 to state bridge aid (general funds) for the fiscal year ending June 30, 2017. These additional amounts shall not lapse until June 30, 2019.
2. Amounts for FY 2017, FY 2018, and FY 2019 are estimated based on FY 2016 actual expenditures.
3. The Governor, House Finance, and the Senate suspended revenue sharing for the biennium ending June 30, 2019.
4. HB2, as passed by House Finance, directs \$25,000,000 of aid in FY 2018 and FY 2019 to municipalities (100% general funds).
5. SB38, of the 2017 Legislative Session, appropriates \$30,000,000 for Apportionment A and \$6,800,000 for state bridge aid in FY 2017 (100% general funds).
6. SB57, of the 2017 Legislative Session, appropriates \$3,518,391 of general funds in FY 2017 to fund 19 state aid projects over the biennium (100 percent general funds).
7. HB 517 of the C of C, appropriates \$2.25 million for school building aid in FY 2017.