

STATE OF NEW HAMPSHIRE								
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS								
FISH AND GAME FUND								
(Dollars in Thousands)								
		FY 2017		FY 2018		FY 2019		
		Governor	H Finance	Governor	H Finance	Governor	H Finance	
1	Beginning Balance, July 1 (Budgetary)	\$ 2,326	\$ 2,326	\$ 2,126	\$ 1,984	\$ 3,768	\$ 1,869	1
2								2
3	Additions:							3
4	Revenue:							4
5	Unrestricted Revenue	11,400	11,400	11,400	11,400	11,400	11,400	5
6	Revenue Adjustments:							6
7	Unrefunded Road Toll and Other Credits	1,500	1,500	1,500	1,500	1,500	1,500	7
8	Agency Revised Revenue Estimate Adjustment	-	50	-	50	-	50	8
9	Transfer From General Fund	600	600	1,500	-	1,500	-	9
10	Total Additions	13,500	13,550	14,400	12,950	14,400	12,950	10
11								11
12	Deductions:							12
13	Appropriations (HB 1)	(14,500)	(14,500)	(13,158)	(13,908)	(13,572)	(14,322)	13
14	Appropriation Adjustments:							14
15	Employee Pay Raise (Ch. 274, Laws of 2015)	-	(209)	-	-	-	-	15
16	Transfers from Fish and Game Surplus (RSA 206:33-b)	-	(33)	-	-	-	-	16
17	Retiree Health Changes (HB 2)	-	-	-	(7)	-	(30)	17
18	Other Appropriation Adjustments	400	-	-	-	-	-	18
19	Total Appropriation Adjustments	400	(242)	-	(7)	-	(30)	19
20	Lapse Percent	2.8%	5.8%	3.0%	6.1%	2.9%	5.9%	20
21	Less: Lapse	400	850	400	850	400	850	21
22	Net Appropriations	(13,700)	(13,892)	(12,758)	(13,065)	(13,172)	(13,502)	22
23								23
24	Total Deductions	(13,700)	(13,892)	(12,758)	(13,065)	(13,172)	(13,502)	24
25								25
26								26
27	Current Year Balance	(200)	(342)	1,642	(115)	1,228	(552)	27
28								28
29	Balance, June 30 (Budgetary)	2,126	1,984	3,768	1,869	4,996	1,317	29
30								30
31								31
32	GAAP Adjustments	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	32
33								33
34	Balance, June 30 (GAAP)	926	784	2,568	669	3,796	117	34