

Amendment to HB 25-FN-A

1 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
2 projects specified to the departments, agencies, and branches named:

3 I. Adjutant General

4	A. Pembroke Readiness Ctr & State Active Duty Annex	15,000,000
5	Less Federal Funds	<u>(12,000,000)</u>
6	Net State	3,000,000
7	B. Concord Readiness Center	4,050,000
8	Less Federal Funds	<u>(4,050,000)</u>
9	Net State	0
10	C. Littleton Readiness Center Design	2,500,000
11	Less Federal Funds	<u>(2,500,000)</u>
12	Net State	0
13	D. Concord Anti-Terrorism Security Improvements	1,250,000
14	Less Federal Funds	<u>(625,000)</u>
15	Net State	625,000
16	E. Concord Medical Facility Health Improvements	500,000
17	Less Federal Funds	<u>(250,000)</u>
18	Net State	250,000
19	F. Statewide Fire/Life/Safety Improvements	1,000,000
20	Less Federal Funds	<u>(500,000)</u>
21	Net State	500,000
22	G. Statewide Critical Maintenance	300,000
23	Less Federal Funds	<u>(150,000)</u>
24	Net State	150,000
25	H. Manchester Roof Replacement	1,150,000
26	Less Federal Funds	<u>(575,000)</u>
27	Net State	575,000
28	I. Replace Roof on Cemetery Maintenance Building	125,000
29	J. Archaeological Study for Phase 2 Cemetery Development	55,000
30	K. Cemetery Expand Lawn Crypts, Roadways, Irrigation	2,418,000
31	Less Federal Funds	<u>(2,418,000)</u>
32	Net State	<u>0</u>

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1	Total state appropriation paragraph I	\$5,280,000
2	II. Department of Administrative Services	
3	A. Statewide Projects	
4	1. Statewide Emergency Funding	500,000
5	2. Statewide Energy Efficiency Improvements Projects	500,000
6	B. General Services	
7	1. DoIT - New Computer Room Fire System	150,000
8	2. Safety - Roof Replacement	875,000
9	3. Spaulding - Roof Replacement	115,000
10	4. State Owned Buildings - Security Upgrades	1,700,000
11	5. Health and Human Services - Security Upgrades	900,000
12	6. Claremont - HVAC Replacements and Repairs	165,000
13	7. Walker Building - Roof Modifications	180,000
14	8. State Library Parapet and Ceiling Repair	1,500,000
15	9. Concord Steam Project, Heating of	
16	State-Owned Buildings	7,000,000
17	Less Other Funds*	<u>(7,000,000)</u>
18	Net State	0
19	C. Facilities & Asset Management	
20	1. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000
21	2. Main Bldg-North End ADA Access & Emergency Egress	1,715,000
22	3. Main Bldg, Peasley Wing Roof Replacement	380,000
23	D. Court Facilities	
24	1. Convert AOC Building to Probate Court	1,850,000
25	2. AOC - New Roof	165,000
26	3. Milford Circuit Court - New Courthouse	5,675,000
27	4. Supreme Court Building - New Roof, Insulation, Dome Repair	950,000
28	5. Hampton Circuit Court - New Courthouse	4,750,000
29	6. Portsmouth Circuit Court - New Roof	285,000
30	7. Rochester Circuit Court - New Roof	230,000
31	E. Financial Data Management	
32	1. ERP Sustainability and Advancement	1,300,000
33	2. ERP Scheduling and Attendance	<u>2,000,000</u>
34	Total state appropriation paragraph II	\$26,180,000

35 *To provide funds for the appropriation made in subparagraph B, 8, the state treasurer is
36 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$7,000,000 and
37 for said purpose may issue bonds and notes in the name of and on behalf of the state of New

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1 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
2 for the \$7,000,000 state appropriation shall be made from the dedicated fund established for the
3 transfer of unexpended state heating system appropriations realized from savings resulting from
4 the Concord Steam project. Such dedicated fund shall be established within RSA 21-I by legislation
5 during the 2017 regular legislative session. If no such dedicated fund for state heating system
6 savings from the Concord Steam project within RSA 21-I becomes law during the 2017 regular
7 legislative session, the payments of principal and interest on the bonds and notes shall be made
8 from the general fund.

9 III. Community College System of New Hampshire *

10	A. Critical Maintenance and Safety	4,200,000
11	B. Information Technology Infrastructure	3,400,000
12	C. Industry Pathway Lab Renovations	<u>2,000,000</u>
13	Total state appropriation paragraph III	\$9,600,000

14 * If the trustees of the community college system of New Hampshire determine that the funding
15 needs for the projects authorized in subparagraphs A-C have been met, then up to \$200,000 of the
16 sum appropriated in paragraph III may be used for Nashua community college aviation technology
17 program planning.

18 IV. Department of Corrections

19	A. Transitional Work Center - Complete Bathroom Replace	500,000
20	B. Repair Bathroom Floors - Med Cust N & Med Cust S	650,000
21	C. Elevator Replacement	825,000
22	D. SHU Door Control Software (SHSP-Men)	450,000
23	E. Door Replacement (NHSP-Men)	101,000
24	F. Electronic Controls and Security Camera Installation	625,000
25	G. Body Alarm/Man Down System (NHSP-Men)	<u>2,000,000</u>
26	Total state appropriation paragraph IV	\$5,151,000

27 V. Department of Cultural Resources

28	A. Replacement of NH Union Catalog	<u>487,781</u>
29	Total state appropriation paragraph V	\$487,781

30 VI. Department of Education

31	A. Renovation of Plymouth CTE Center- State Share *	5,341,673
32	B. Renovation of Rochester CTE Center- State Share*	12,000,000
33	B. Pre-Engineering Technology Program	<u>200,000</u>
34	Total state appropriation paragraph VI	\$17,541,673

35 *The funds appropriated to the department of education for the CTE center, Plymouth and for
36 the CTE center, Rochester, shall not be spent, obligated, or encumbered until such time as an action
37 plan has received approval from the capital budget overview committee.

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1	VII. Office of Energy and Planning	
2	A. Fuel Assistance Program/Weatherization Assistance Program,	
3	Database and Program Management	316,000
4	Less Federal Funds	<u>(316,000)</u>
5	Net State	<u>0</u>
6	Total state appropriation paragraph VII	\$ 0
7	VIII. Department of Environmental Services	
8	A. Dam Repairs and Reconstruction *	3,705,000
9	B. Drinking Water SRF State Matching Funds	3,619,800
10	C. Clean Water SRF State Matching Funds	3,333,700
11	D. Cyanobacteria Laboratory Equipment	50,000
12	E. Statewide Air Monitoring Infrastructure Upgrades	136,000
13	F. Hazardous Waste Superfund Match	445,000
14	G. Construction & Operations Facility	595,000
15	H. Ossipee Lake Dam Reconstruction	<u>4,909,000</u>
16	Total state appropriation paragraph VIII	\$16,793,500
17	*For the appropriation made in subparagraph VIII, A, the department is authorized to	
18	reallocate funds as necessary to address emergencies or alternate repairs or reconstruction needs at	
19	other dams if delays in other projects occur.	
20	IX. Fish And Game Department	
21	A. Headquarters Building Security	38,023
22	Less Other Funds*	<u>(38,023)</u>
23	Net State	0
24	B. Hatchery Infrastructure Improvements	146,000
25	Less Other Funds*	<u>(146,000)</u>
26	Net State	<u>0</u>
27	Total state appropriation paragraph IX	\$ 0
28	*To provide funds for the appropriations made in paragraph IX, A and B, the state treasurer is	
29	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$184,023 and for	
30	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
31	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
32	made from the fish and game fund established in RSA 206:33.	
33	X. Department of Health and Human Services	
34	A. MMIS Technical Stack Upgrade	27,838,341
35	Less Federal Funds	<u>(25,054,507)</u>
36	Net State	2,783,834
37	B. Glencliff Home Dementia Treatment Improvement	750,000

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1	C. Developmental Services IT Remediation Plan	4,077,925
2	Less Federal Funds	<u>(3,670,133)</u>
3	Net State	407,792
4	D. Glencliff Home Fire Road & Travel Rebuild	560,000
5	E. New HEIGHTS & NH EASY Gateway Modernization	15,037,671
6	Less Federal Funds	<u>(12,631,643)</u>
7	Net State	2,406,028
8	F. DCYF Central Scanning Unit	999,457
9	Less Federal Funds	<u>(499,728)</u>
10	Net State	499,729
11	G. NH Hospital Air Handling System Upgrades	2,400,000
12	H. Automated In-Line Mailing System	500,000
13	Less Federal Funds	<u>250,000</u>
14	Net State	250,000
15	I. Glencliff Home LaMott Wing Window Replacement	<u>511,000</u>
16	Total state appropriation paragraph X	\$10,568,383
17	XI. Housing Finance Authority	
18	A. Affordable Housing Fund	<u>2,500,000</u>
19	Total state appropriation paragraph XI	\$2,500,000
20	XII. Department of Information Technology	
21	A. Cyber Security Program Enhancement	1,417,555
22	B. Enterprise Workflow/Document Mgmt (All - Enterprise)	1,200,000
23	C. Statewide Archiving Assessment*	471,250
24	D. Enterprise GIS Alignment (All-Enterprise)	<u>725,192</u>
25	Total state appropriation paragraph XII	\$3,813,997
26	* The department of information technology shall work in coordination with the secretary of	
27	state, division of archives and records management, in its assessment.	
28	XIII. Judicial Branch	
29	A. New Hampshire e-Court	<u>1,000,000</u>
30	Total state appropriation paragraph XIII	\$1,000,000
31	XIV. Legislative Branch	
32	A. Legislative Parking Garage Design	<u>740,000</u>
33	Total state appropriation paragraph XIV	\$740,000
34	XV. Liquor Commission	
35	A. Computer Software - Credit Cards - POS*	2,430,000
36	Less Other Funds	<u>(2,430,000)</u>
37	Net State	0

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1	B. New 20,000 SF Liquor Store- Portsmouth*	8,310,000
2	Less Other Funds	<u>(8,310,000)</u>
3	Net State	0
4	C. Video Surveillance Systems*	1,200,000
5	Less Other Funds	<u>(1,200,000)</u>
6	Net State	0
7	D. Hampton North & South New Liquor Stores*	14,000,000
8	Less Other Funds	<u>(14,000,000)</u>
9	Net State	0
10	E. Complete Headquarters Renovation*	750,000
11	Less Other Funds	<u>(750,000)</u>
12	Net State	<u>0</u>
13	Total state appropriation paragraph XV	\$ 0
14	*To provide funds for the appropriations made in paragraph XV, the state treasurer is hereby	
15	authorized to borrow upon the credit of the state not exceeding the sum of \$26,690,000 and for said	
16	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
17	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
18	from the liquor commission fund established in RSA 176:16.	
19	XVI. Pease Development Authority	
20	A. Piscataqua River Turning Basin	<u>2,138,300</u>
21	Total state appropriation paragraph XVI	\$2,138,000
22	XVII. Police Standards And Training Council	
23	A. Replacement/Repair Driving Training and Parking Lot	<u>650,000</u>
24	Total state appropriation paragraph XVII	\$650,000
25	XVIII. Department of Resources and Economic Development	
26	A. Statewide Communication Console Replacement	420,000
27	B. Roofing & Repair of DRED Buildings Statewide	1,450,000
28	C. Dams & Retaining Walls	985,000
29	D. Restorations at Historic Sites	335,000
30	E. Fire Tower Repairs	580,000
31	F. Mount Washington Communication Building Study	200,000
32	G. Jenness Beach Bath House Replacement and Parking Lot	
33	Redevelopment	<u>456,840</u>
34	Total state appropriation paragraph XVIII	\$4,426,840
35	XIX. Department of Revenue Administration	
36	A. Revenue Information Management System (RIMS)*	30,160,000
37	Less Other Funds	<u>(24,160,000)</u>

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1	Net State	<u>6,000,000</u>
2	Total state appropriation paragraph XIX	\$6,000,000

3 *To provide funds for the appropriations made in subparagraph A, the state treasurer is hereby
4 authorized to borrow upon the credit of the state not exceeding the sum of \$24,160,000 and for said
5 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
6 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes for the
7 \$6,000,000 state appropriation shall be made from the general fund for fiscal years 2018, 2019,
8 2020, and 2021. Beginning with fiscal year 2022, payments of principal and interest on the bonds
9 and notes for the appropriation of \$24,160,000 shall be made from revenue credited to a revenue
10 information management system account established within RSA 21-J by legislation during the
11 2017 regular legislative session. If no such dedicated fund for a revenue information management
12 system account within RSA 21-J becomes law during the 2017 regular legislative session, the
13 appropriation for the project shall be reduced to the \$6,000,000 of state funds authorized in
14 subparagraph A with payments of principal and interest on the bonds and notes to be made from
15 the general fund.

16	XX. Department of Safety	
17	A. Troop F Renovation, General Fund Portion	536,000
18	B. State Police Records Management System	<u>2,500,000</u>
19	Total state appropriation paragraph XX	\$3,036,000

20	XXI. Department of Transportation, General Funds	
21	A. Aeronautics, Rail, and Transit, Public Transit Bus &	
22	Facility Matching Funds	1,241,881
23	B. Repairs to Granite Arches in Westmoreland & Walpole	500,000
24	C. Coos County Rail Improvements*	1,000,000
25	D. Strafford & Carroll County Rail Improvements*	1,000,000
26	E. Eastern Slope Regional Airport Terminal/Hangar	
27	Building, State Match for Federal Funds	<u>75,000</u>
28	Total state appropriation paragraph XXI	\$3,816,881

29 * The sum appropriated in subparagraphs C and D shall be a match to private funds of an
30 equal amount.

31	XXII. Veterans Home	
32	A. LEDU Building Fire Wall Repairs	1,460,000
33	B. Security Infrastructure Improvements	<u>795,000</u>
34	Total state appropriation paragraph XXII	<u>\$2,255,000</u>
35	Total state appropriation section 1	\$121,979,355

36 2 Appropriation; Highway Funds. Department of Safety and Department of Transportation.
37 The sums hereinafter detailed are appropriated for the projects specified:

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1 such terms and conditions as the board determines. These moneys shall be spent under the
2 direction of the community college system board of trustees and pursuant to policies adopted by the
3 board of trustees.

4 III. Any authorization contained in this act which is at variance with the requirements of
5 applicable federal law and regulations shall be controlled by the terms of federal law and
6 regulations.

7 6 Expenditures; University System of New Hampshire.

8 I. The appropriations made for the university system in section 3 and the sums available for
9 these projects shall be expended by the trustees of the university system of New Hampshire.

10 II. The appropriations made to the university system in section 3 are available for all costs
11 incidental to the completion of the projects enumerated including but not limited to the costs of the
12 services for architects, engineers, and other consultants of such kind and capacity as the university
13 system board of trustees may, in its discretion, wish to employ on such terms and conditions as the
14 board determines. These moneys shall be spent under the direction of the university system board
15 of trustees and pursuant to policies adopted by the board of trustees.

16 III. Any authorization contained in this act which is at variance with the requirements of
17 applicable federal law and regulations shall be controlled by the terms of federal law and
18 regulations.

19 7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
20 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
21 of the department of administrative services or the commissioner of the department of
22 transportation with the approval of governor and council.

23 8 Bond Authorized. To provide funds for the total of the appropriations of state funds made in
24 sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of
25 the state not exceeding the sum of \$193,787,378 and for said purposes may issue bonds and notes in
26 the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-
27 A. The source of funds are as follows: general fund \$124,979,355, highway fund \$17,524,000, and
28 other funds \$51,284,023.

29 9 Payments.

30 I. The payment of principal and interest on bonds and notes issued for the projects in
31 sections 1 and 3 of this act shall be made when due from the general fund of the state.

32 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
33 act shall be made from the highway fund.

34 10 Powers of Governor and Council. The governor and council are hereby authorized and
35 empowered:

36 I. To cooperate with and enter into such agreements with the federal government, or any
37 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

1 II. To accept any federal funds which are, or become available for any project under sections
2 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
3 which such additional federal funds are accepted shall be reduced by the amount of such additional
4 funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

5 11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act
6 shall not be transferred or expended for any other purposes; provided that if there is a balance
7 remaining after an individual project, which is fully funded by state funds, is completed, accepted,
8 and final payment made, said balance or any part thereof may be transferred by governor and
9 council, to any other individual project or projects, which are also fully funded by state funds,
10 within the same section and from the same funding source, provided that prior approval of the
11 capital budget overview committee is obtained.

12 12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds
13 for any project provided for by sections 1 and 2 is determined on the basis of an estimate of
14 anticipated federal, local, or other funds, and if the amount of such funds actually received or
15 available is less than said estimate, then the total authorized cost for such projects and the net
16 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by
17 which federal, local, or other funds are reduced. The amount of bonding authorized by section 8
18 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this
19 section.

20 13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
21 Compliance. The appropriations for those projects which are managed by the bureau of public
22 works design and construction, department of administrative services, may be expended to fund
23 temporary personnel for the purpose of providing construction inspection services and Davis-Bacon
24 Act Compliance services for projects utilizing federal funds, for those projects included in this act.

25 14 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Concord
26 Headquarters Roof Replacement.

27 I. The sum of \$100,000 from the unencumbered balances of the appropriation made to the
28 liquor commission in 2015, 220:1, XI, A for Concord warehouse roof replacement, shall lapse on
29 June 30, 2017.

30 II. The sum of \$500,000 from the unencumbered balances of the appropriation made to the
31 liquor commission in 2013, 195:1, XII, I, as amended 2015, 220:14 and extended by 2015, 220:23, 84
32 for Concord warehouse roof replacement, shall lapse on June 30, 2017.

33 III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to
34 the liquor commissions for Concord headquarters roof replacement. Said funds shall not lapse until
35 June 30, 2019.

36 IV. To provide funds for the appropriation made in paragraph III, the state treasurer is
37 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for

1 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
2 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
3 made from the liquor commission fund established in RSA 176:16.

4 V. All contracts and projects and plans and specifications therefor for the projects
5 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

6 15 Lapse of Prior Appropriations; Capital Appropriation; Department of Resources and
7 Economic Development; Jenness Beach Bath House.

8 I. The sum of \$159,000 from the unencumbered balances of the appropriation made to the
9 department of resources and economic development in 2011, 253:1, XII, C, extended by 2013 195:47,
10 84, extended by 2015, 220:23, 90 for Mt. Washington-Adams building concrete repair, shall lapse on
11 June 30, 2017.

12 II. The sum of \$1,839 from the unencumbered balances of the appropriation made to the
13 department of administrative services in 2015, 220:1, II, B, 9 for state house dome, shall lapse on
14 June 30, 2017.

15 III. The sum of \$6,073 from the unencumbered balances of the appropriation made to the
16 department of administrative services in 2015, 220:1, II, D, 2, as amended by 2016, 141:1, for
17 Hampton Circuit Court, Architectural/ Engineering, shall lapse on June 30, 2017.

18 IV. The sum of \$39,911 from the unencumbered balances of the appropriation made to the
19 department of administrative services in 2015, 220:1, II, D, 3, as amended by 2016, 141:1, for
20 Milford Circuit Court, architectural/engineering, shall lapse on June 30, 2017.

21 V. The sum of \$17,600 from the unencumbered balances of the appropriation made to the
22 department of administrative services in 2013, 195:1, II, D, 5, extended by 2015, 220:23, 15, for
23 Manchester Circuit Courthouse – install generator, shall lapse on June 30, 2017.

24 VI. The sum of \$28,487 from the unencumbered balances of the appropriation made to the
25 department of administrative services in 2013, 195:1, II, C, 4, extended by 2015, 220:23, 13, for main
26 building window replacement phase 1, shall lapse on June 30, 2017.

27 VII. The sum of \$82,400 from the unencumbered balances of the appropriation made to the
28 department of administrative services in 2013, 195:1, II, B, 5, extended by 2015, 220:23, 11, for state
29 house annex – replace roof, shall lapse on June 30, 2017.

30 VIII. The sum of \$106,915 from the unencumbered balances of the appropriation made to
31 the department of administrative services in 2011, 253:1, II, D, 6, extended by 2013, 195:47, 18
32 extended by 2015, 220:23, 22 for health and human services-window repairs, shall lapse on June 30,
33 2017.

34 IX. The sum of \$40,935 from the unencumbered balances of the appropriation made to the
35 department of administrative services in 2011, 253:1, II, B, 5, extended by 2013, 195:47, 10 extended
36 by 2015, 220:23, 17 for lakes region facility roof repair, shall lapse on June 30 2017.

37 X. The sum of \$60,000 from the unencumbered balances of the appropriation made to the

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1 department of administrative services in 2009, 145:1, II, A, 2, extended by 2011, 253:28, 13 extended
2 by 2013, 195:47, 22, extended by 2015, 220:23, 23 for master plan for the courts, shall lapse on June
3 30, 2017.

4 XI. The sum of \$543,160 is hereby appropriated for the biennium ending June 30, 2019 to
5 the department of resources and economic development for Jenness Beach bath house renovation.
6 Such sum shall be in addition to the appropriation in section 1, subparagraph XVII, F for the
7 project.

8 XII. To provide funds for the appropriation made in paragraph XI, the state treasurer is
9 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$543,160 and for
10 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
11 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
12 made from the general fund.

13 XIII. All contracts and projects and plans and specifications therefor for the projects
14 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

15 16 Appropriation Purpose Amended. State House Complex Building Maintenance. Amend
16 2015, 220:21 to read as follows:

17 220:21 Lapse of Prior Capital Balance; Capital Appropriation; Legislative Branch; [~~Hall of Flags~~
18 ~~Conservation Project~~] ***State House Complex Building Maintenance***.

19 I. The sum of \$235,000 from the unencumbered balances of the appropriations made to the
20 department of administrative services in 2011, 253:1, II, B, 6, extended by 2013, 195:47, 11 for Hugh
21 Gallen OPS main building ADA restrooms, and to the department of agriculture in 2013, 195:1, III,
22 A, for New Hampshire Building-Eastern States Expo-Roof Replacement shall lapse on June 30,
23 2015.

24 II. The sum of \$235,000 is hereby appropriated for the fiscal year ending June 30, 2015 to
25 the legislative branch for [~~the initial phase of the State House hall of flags conservation project. The~~
26 ~~joint committee on legislative facilities and the joint legislative historical committee shall approve~~
27 ~~the preliminary plans prior to construction~~] ***building maintenance projects at the state house,***
28 ***the legislative office building, and the Upham-Walker house***. Said funds shall not lapse until
29 June 30, [~~2017~~] ***2019***.

30 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
31 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$235,000 and for
32 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
33 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
34 made from the general fund of the state.

35 IV. All contracts and projects and plans and specifications therefor for the projects
36 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

37 17 Project Purpose Amended; Legislative Branch; Legislative Office Building Repairs. Amend

1 2015, 220:1, II, B, 8 to read as follows:

2 8. State House [~~and~~], Upham Walker House, **and Legislative**
3 **Office Building** Repairs 1,350,000

4 18 Contingency; Agency Name Changes; Department of Resources and Economic Development;
5 Department of Cultural Resources; Office of Energy and Planning.

6 I. If legislation becomes law in the 2017 regular legislative session that changes the names
7 and authority of the department of resources and economic development and the department of
8 cultural resources to the department of business and economic affairs and the department of
9 natural and cultural resources, the sums appropriated and the authorization for the projects in
10 section 1 of this act, and any prior appropriations extended by this act, made to the department of
11 resources and economic development and the department of cultural resources shall be transferred
12 to the department of natural and cultural resources.

13 II. If legislation becomes law in the 2017 regular legislative session that changes the name
14 and authority of the office of energy and planning to the office of strategic initiatives, the sums
15 appropriated for the projects in section 1 of this act made to the office of energy and planning shall
16 be transferred to the office of strategic initiatives.

17 19 Lapse Dates Extended to June 30, 2019. The following appropriations are hereby extended
18 to June 30, 2019:

19 1. The appropriation made to the adjutant general in 2015, 220:1, I, A for columbarium
20 expansion.

21 2. The appropriation made to the adjutant general in 2015, 220:1, I, B for construction of FMS -
22 Southern NH.

23 3. The appropriation made to the adjutant general in 2015, 220:1, I, C for construction of FMS -
24 Seacoast area.

25 4. The appropriation made to the adjutant general in 2015, 220:1, I, D for land for military
26 construction.

27 5. The appropriation made to the adjutant general in 2015, 220:1, I, E for readiness center
28 design.

29 6. The appropriation made to the adjutant general in 2015, 220:1, I, F for statewide readiness
30 center restoration and modernization.

31 7. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015,
32 220:23, 1 for unspecified minor military construction.

33 8. The appropriation made to the adjutant general in 2013, 195:1, I, B extended by 2015,
34 220:23, 2 for land acquisition.

35 9. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,
36 220:23, 3 for federal property conv. to readiness center and maintenance shop.

37 10. The appropriation made to the adjutant general in 2013, 195:1, I, F extended by 2015,

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1 220:23, 5 for columbarium expansion.

2 11. The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009,
3 145:19, 9 extended by 2011, 253:28, 11 extended by 2013 195:47, 5 extended by 2015, 220:23, 7 for
4 regional training institute construction.

5 12. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1
6 for all state owned facilities - emergency repairs.

7 13. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2
8 for statewide energy efficiency improvements.

9 14. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1
10 for Hills Ave. new roof.

11 15. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2
12 for Monadnock mill - wall repair.

13 16. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 3
14 for DHHS - new lab floor.

15 17. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 4
16 for DOJ new roof.

17 18. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 5
18 for Monadnock mill elevator upgrade.

19 19. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 6
20 for materials and research HVAC upgrades.

21 20. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7
22 for all buildings burglar alarm replacement.

23 21. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
24 8, as amended by this act, for state house, Upham Walker house, and legislative office building
25 repairs.

26 22. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
27 10 for state library repair parapet and ceiling.

28 23. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
29 11 for DOJ and Philbrook elevator code issues.

30 24. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1
31 for Brown building roof replacement.

32 25. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 2
33 for Dolloff building, ADA restrooms and entryway.

34 26. The appropriation made to the department of administrative services in 2015, 220:1, II, D,
35 1, as amended by 2016, 141:1, for Merrimack County superior court - new courthouse.

36 27. The appropriation made to the department of administrative services in 2013, 195:1, II, C,
37 3 extended by 2015, 220:23, 12 for main building asbestos abatement/lead paint control.

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1 28. The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4
2 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 for main building kitchen roof repair.

3 29. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1
4 extended by 2013, 195:47, 13 extended by 2015, 220:23, 18 for critical IT infrastructure.

5 30. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2
6 extended by 2013, 195:47, 14 extended by 2015, 220:23, 19 for ERP phase 2 HR and payroll systems.

7 31. The appropriation made to the department of administrative services in 2011, 253:1, II, D, 1
8 extended by 2013, 195:47, 15 extended by 2015, 220:23, 20 for emergency repairs-all facilities.

9 32. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3
10 extended by 2011, 253:28, 21 as amended by 2013, 195:14 extended by 2013, 195:47, 23 extended by
11 2015, 220:23, 24 for main building bakery, kitchen, connector, and industrial shop - raze buildings
12 and create parking lot.

13 33. The appropriation made to the community college system in 2015, 220:1, III, A for critical
14 maintenance.

15 34. The appropriation made to the community college system in 2015, 220:1, III, C for HVAC
16 electrical technology.

17 35. The appropriation made to the community college system in 2013, 195:1, XVIII, A extended
18 by 2015, 220:23, 25 for lump sum for capital projects.

19 36. The appropriation made to the department of corrections in 2015, 220:1, IV, A for new
20 women's prison.

21 37. The appropriation made to the department of corrections in 2015, 220:1, IV, B for
22 warehouse roof.

23 38. The appropriation made to the department of corrections in 2015, 220:19, II for repairs and
24 renovations to the Calumet transitional housing units.

25 39. The appropriation made to the department of corrections in 2015, 220:22, II for Hancock
26 housing unit bathrooms.

27 40. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by
28 2015, 220:23, 29 for 224 bed women's prison and transitional housing facility.

29 41. The appropriation made to the department of corrections in 2013, 195:1, IV, C extended by
30 2015, 220:23, 30 for electronic medical records.

31 42. The appropriation made to the department of corrections in 2009, 145:1, IV, A extended by
32 2011, 253:28, 36 extended by 2013, 195:47, 33 extended by 2015, 220:23, 32 for women's prison and
33 transitional housing site/design.

34 43. The appropriation made to the department of education in 2015, 220:1, V, A for renovation
35 CTE in Dover.

36 44. The appropriation made to the department of education in 2015, 220:1, V, B for renovation
37 CTE in Somersworth.

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1 45. The appropriation made to the department of education in 2013, 195:1, V, A amended by
2 2014, 237:2 extended by 2015, 220:23, 35 for renovation of CTE center Dover-state share.

3 46. The appropriation made to the department of education in 2013, 195:1, V, B extended by
4 2015, 220:23, 36 for renovation of CTE center Salem-state share.

5 47. The appropriation made to the department of education in 2011, 253:1, IV, A extended by
6 2013 195:47, 38 extended by 2015, 220:23, 37 pre-engineering tech. career pathway.

7 48. The appropriation made to the department of education in 2009, 145:1, V, A extended by
8 2011, 253:28, 46 extended by 2013, 195:47, 41 extended by 2015, 220:23, 39 for pre-engineering
9 technology.

10 49. The appropriation made to the department of environmental services in 2015, 220:1, VI, A
11 for dam repairs and reconstruction.

12 50. The appropriation made to the department of environmental services in 2015, 220:1, VI, B
13 for hazardous waste superfund state match.

14 51. The appropriation made to the department of environmental services in 2015, 220:1, VI, C
15 for Suncook river infrastructure protection project.

16 52. The appropriation made to the department of environmental services in 2015, 220:1, VI, D
17 for rehabilitation of natural resources conservation.

18 53. The appropriation made to the department of environmental services in 2015, 220:1, VI, F
19 for permitting, environmental monitoring and flood forecasting.

20 54. The appropriation made to the department of environmental services in 2015, 220:1, VI, G
21 for drinking water SRF matching funds.

22 55. The appropriation made to the department of environmental services in 2015, 220:1, VI, H
23 for clean water SRF state match funds.

24 56. The appropriation made to the department of environmental service in 2015, 220:18, II-a, as
25 amended by 2016, 155:1, for a comprehensive monitoring program for the Piscataqua region
26 estuaries.

27 57. The appropriation made to the department of environmental services in 2013, 195:1, VI, C
28 extended by 2015, 220:23, 43 for clean water SRF matching funds.

29 58. The appropriation made to the department of environmental services in 2011, 253:1, VI, A
30 extended by 2013, 195:47, 43 extended by 2015, 220:23, 45 for clean water state revolving fund loan
31 program.

32 59. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
33 extended by 2013, 195:47, 47 extended by 2015, 220:23, 48 for WRBP infrastructure capital
34 improvements.

35 60. The appropriation made to the department of environmental services in 2011, 253:1, VI, F
36 extended by 2013, 195:47, 48 extended by 2015, 220:23, 49 for Suncook river infrastructure
37 protection project.

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1 61. The appropriation made to the department of environmental services in 2009, 145:1, VI, A
2 extended by 2011, 253:28, 50 extended by 2013, 195:47, 49 extended by 2015, 220:23, 50 for WRBP
3 wastewater treatment plant improvements.

4 62. The appropriation made to the department of environmental services in 2003, 240:1, V, A
5 extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
6 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51 for
7 hazardous waste superfund match.

8 63. The appropriation made to the department of health and human services in 2015, 220:1,
9 VII, A for Glencliff home potable water system.

10 64. The appropriation made to the department of health and human services in 2015, 220:1,
11 VII, B for campus security Glencliff.

12 65. The appropriation made to the department of health and human services in 2015, 220:1,
13 VII, C for main access tunnel repair.

14 66. The appropriation made to the department of health and human services in 2015, 220:1,
15 VII, D for replace roof over auditorium at Howard rec.

16 67. The appropriation made to the department of health and human services in 2015, 220:1,
17 VII, E for SYSC administration building - restroom upgrades.

18 68. The appropriation made to the department of health and human services in 2015, 220:1,
19 VII, F for chillers and associated components replacement.

20 69. The appropriation made to the department of health and human services in 2015, 220:1,
21 VII, G for child support systems maintenance and enhancement.

22 70. The appropriation made to the department of health and human services in 2015, 220:1,
23 VII, H for new HEIGHTS access front door.

24 71. The appropriation made to the department of health and human services in 2015, 220:1,
25 VII, I for the department email project.

26 72. The appropriation made to the department of health and human services in 2015, 220:1,
27 VII, J for NHH electronic health record pharmacy and scanning module.

28 73. The appropriation made to the department of health and human services in 2015, 220:1,
29 VII, K for NHH underground fuel line replacement, fuel conversion.

30 74. The appropriation made to the department of health and human services in 2015, 220:1,
31 VII, L for NHH renovation of existing space.

32 75. The appropriation made to the department of health and human services in 2013, 195:1,
33 VII, A extended by 2015, 220:23, 52 for Glencliff fire and ADA code compliance.

34 76. The appropriation made to the department of health and human services in 2013, 195:1,
35 VII, B extended by 2015, 220:23, 53 for APS security and safety upgrades.

36 77. The appropriation made to the department of health and human services in 2013, 195:1,
37 VII, C extended by 2015, 220:23, 54 for Glencliff residential building security.

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1 78. The appropriation made to the department of health and human services in 2013, 195:1,
2 VII, D extended by 2015, 220:23, 55 for Glencliff hydro dam repair.

3 79. The appropriation made to the department of health and human services in 2013, 195:1,
4 VII, E extended by 2015, 220:23, 56 for new HEIGHTS incremental modernization.

5 80. The appropriation made to the department of health and human services in 2013, 195:1,
6 VII, G extended by 2015, 220:23, 58 for food protection data system.

7 81. The appropriation made to the department of health and human services in 2013, 195:1,
8 VII, I extended by 2015, 220:23, 60 for Bridges modernization project.

9 82. The appropriation made to the department of health and human services in 2011, 253:1,
10 VII, D extended by 2013, 195:47, 60 amended by 2014, 121:3 extended by 2015, 220:23, 61 for APS
11 repair/renovations-roof, windows and curtain wall.

12 83. The appropriation made to the department of health and human services in 2011, 253:1,
13 VII, G extended by 2013, 195:47, 62 extended by 2015, 220:23, 62 for incremental renewal of new
14 HEIGHTS.

15 84. The appropriation made to the department of health and human services in 2011, 253:1,
16 VII, H extended by 2013, 195:47, 63 extended by 2015, 220:23, 63 for electronic health records.

17 85. The appropriation made to the department of health and human services in 2011, 253:1,
18 VII, I extended by 2013, 195:47, 64 extended by 2015, 220:23, 64 for regional assessments database
19 II.

20 86. The appropriation made to the department of health and human services in 2011, 253:1,
21 VII, L extended by 2013, 195:47, 66 extended by 2015, 220:23, 66 for replatform option application.

22 87. The appropriation made to the department of health and human services in 2011, 253:1,
23 VII, Q extended by 2013, 195:47, 70 extended by 2015, 220:23, 67 for ACCESS front door release II.

24 88. The appropriation made to the department of health and human services in 2009,145:17, IV,
25 C extended by 2011, 253:28, 67 extended by 2013, 195:47, 72 extended by 2015, 220:23, 69 for
26 strategic plan for legacy systems, 50-50 federal match.

27 89. The appropriation made to the department of information technology in 2015, 220:1, IX, A
28 for enterprise projects including cyber security, upgrades and inter agency coordination.

29 90. The appropriation made to the department of information technology in 2015, 220:1, IX, C
30 for enterprise collaboration solution.

31 91. The appropriation made to the department of information technology in 2013, 195:1, VIII, A
32 extended by 2015, 220:23, 71 for enterprise licensing solution.

33 92. The appropriation made to the department of information technology in 2013, 195:24, I
34 extended by 2015, 220:23, 72 for productivity suite desktop security project.

35 93. The appropriation made to the department of information technology in 2013, 195:42, I
36 extended by 2015, 220:23, 73 for business one stop.

37 94. The appropriation made to the judicial branch in 2015, 220:1, X, A for New Hampshire e-

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1 court.

2 95. The appropriation made to the judicial branch in 2013, 195:1, IX, A extended by 2015,
3 220:23, 74 for e-court initiative.

4 96. The appropriation made to the liquor commission in 2015, 220:1, XI, A for Concord
5 warehouse roof replacement.

6 97. The appropriation made to the liquor commission in 2015, 220:14, XII, D for renovate
7 warehouse for enforcement and maintenance.

8 98. The appropriation made to the liquor commission in 2015, 220:14, XII, H for Portsmouth
9 traffic circle store #38, plans, layout and design.

10 99. The appropriation made to the liquor commission in 2015, 220:14, XII, J for signage and
11 branding upgrade.

12 100. The appropriation made to the liquor commission in 2013, 195:1, XII, E extended by 2015,
13 220:23, 81 for renovate space from retail to office.

14 101. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015,
15 220:23, 82 for computer software-credit card.

16 102. The appropriation made to the Pease development authority in 2015, 220:1, XII, A for the
17 Piscataqua river turning basin.

18 103. The appropriation made to the department of resources and economic development in
19 2015, 220:1, XIII, A for roofing and repairs.

20 104. The appropriation made to the department of resources and economic development in
21 2015, 220:1, XIII, B for fire tower repairs - statewide.

22 105. The appropriation made to the department of resources and economic development in
23 2015, 220:1, XIII, C for toilet building renovation and repair.

24 106. The appropriation made to the department of resources and economic development in
25 2013, 195:1, XIII, A extended by 2015, 220:23, 87 for state parks improvements.

26 107. The appropriation made to the department of resources and economic development in
27 2009, 145:1, X, C extended by 2011, 253:28, 77 extended by 2013, 195:47, 86 extended by 2015,
28 220:23, 91 for Mittersill expansion.

29 108. The appropriation made to the department of safety in 2015, 220:2, II, C for radio
30 interoperability project.

31 109. The appropriation made to the department of safety in 2015, 220:1, XIV, D for radio
32 interoperability project.

33 110. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015,
34 220:23, 93 for radio interoperability infrastructure upgrade.

35 111. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by
36 2015, 220:23, 95 for radio interoperability infrastructure upgrade.

37 112. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by

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1 2013 195:47, 89 extended by 2015, 220:23, 96 for e-911 next generation.

2 113. The appropriation made to the department of safety in 2009, 145:2, I, A extended by 2011,
3 253:28, 83 extended by 2013, 195:47, 92, extended by 2015, 220:23, 97 for DMV VISION project
4 continuation.

5 114. The appropriation made to the department of safety in 2007, 264:2, I, D extended by 2009,
6 145:19, 63 extended by 2011, 253:28, 87 extended by 2013, 195:47, 93 extended by 2015, 220:23, 98
7 for OIT projects for DMV.

8 115. The appropriation made to the department of state in 2013, 195:1, XV, A as extended by
9 2015, 220:23, 99 for shelving replacement and fire suppression.

10 116. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1 for 5
11 percent match for federal aviation administration project.

12 117. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2 for
13 repairs to state-owned railroad bridges.

14 118. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3 for
15 public transit bus and facility matching funds.

16 119. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 4 for
17 Coos county rail improvements.

18 120. The appropriation made to the department of transportation in 2015, 220:2, III, A, for
19 underground fuel tank replacement - statewide.

20 121. The appropriation made to the department of transportation in 2015, 220:2, III, B, for
21 oversize/overweight permit software.

22 122. The appropriation made to the department of transportation in 2015, 220:2, III, C, for new
23 patrol shed 114 Lisbon.

24 123. The appropriation made to the department of transportation in 2015, 220:2, III, D, for 602
25 Strafford patrol shed.

26 124. The appropriation made to the department of transportation in 2015, 220:2, III, E, for
27 statewide salt sheds (3).

28 125. The appropriation made to the department of transportation in 2015, 220:2, III, F, for
29 welcome and information center capital improvement.

30 126. The appropriation made to the department of transportation in 2015, 220:2, III, G, for
31 Morton building - carpet replacement.

32 127. The appropriation made to the department of transportation in 2015, 220:2, III, H,
33 construction equipment and vehicles.

34 128. The appropriation made to the department of transportation in 2013, 195:2, II, A extended
35 by 2015, 220:23, 100 for underground fuel tank replacement statewide.

36 129. The appropriation made to the department of transportation in 2013, 195:2, II, B extended
37 by 2015, 220:23, 101 for project development computer systems replacement.

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1 130. The appropriation made to the department of transportation in 2013, 195:2, II, C extended
2 by 2015, 220:23, 102 for JOMB data center HVAC and UPS replacement.

3 131. The appropriation made to the department of transportation in 2013, 195:2, II, D extended
4 by 2015, 220:23, 103 for welcome information center critical and deferred maintenance.

5 132. The appropriation made to the department of transportation in 2013, 195:2, II, E extended
6 by 2015, 220:23, 104 for new patrol shed ps528 Derry, design, engineering and construction.

7 133. The appropriation made to the department of transportation in 2013, 195:2, II, F extended
8 by 2015, 220:23, 105 for new patrol shed, Strafford, design.

9 134. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 1
10 extended by 2015, 220:23, 106 for 5 percent match for FAA projects.

11 135. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 2
12 extended by 2015, 220:23, 107 for public transit bus and facility matching funds.

13 136. The appropriation made to the department of transportation in 2011, 253:1, XIV, A
14 extended by 2013, 195:47, 94 extended by 2015, 220:23, 109 for 2.5 percent match for FAA projects.

15 137. The appropriation made to the department of transportation in 2011, 253:2, III, C
16 extended by 2013, 195:47, 98 extended by 2015, 220:23, 111 for statewide salt sheds.

17 138. The appropriation made to the department of transportation in 2011, 253:2, III, D as
18 amended by 2013, 195:43 extended by 2013, 195:47, 99 extended by 2015, 220:23, 112 for new patrol
19 shed and salt storage - Salem.

20 139. The appropriation made to the department of transportation in 2009, 145:1, XII, A
21 extended by 2011, 253:28, 88 extended by 2013, 195:47, 101 extended by 2015, 220:23, 113 for FAA
22 projects.

23 140. The appropriation made to the department of transportation in 2009, 145:1, XII, C
24 extended by 2011, 253:28, 90 extended by 2013, 195:47, 103 extended by 2015, 220:23, 115 for
25 airport navigation equipment.

26 141. The appropriation made to the department of transportation in 2009, 145:2, II, C extended
27 by 2011, 253:28, 94 extended by 2013, 195:47, 105 extended by 2015, 220:23, 117 for replacement of
28 automated fueling system-phase 2.

29 142. The appropriation made to the department of transportation in 2005, 259:1, XIII, F
30 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
31 253:28, 104 extended by 2013, 195:47, 110 extended by 2015, 220:23, 120 for railroad acquisition
32 right of first refusal rail match.

33 143. The appropriation made to the department of transportation in 1999, 226:1, XIII, C,
34 extended by 2001, 202:28, XXXIII extended by 2003, 240:34, LXXVI extended by 2005, 259:25, LVI
35 extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98
36 extended by 2013, 195:47, 111 extended by 2015, 220:23, 121 for acquisition for railroad and airport
37 properties.

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1 144. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A for
2 third floor addition to the LEDU building - vets home.

3 145. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A
4 extended by 2015, 220:23, 122 for equipment upgrades.

5 146. The appropriation made to the New Hampshire veterans' home in 2011, 253:1, XV, A
6 extended by 2013, 195:47, 112 extended by 2015, 220:23, 123 for electronic medical records.

7 20 Effective Date.

8 I. Section 19 of this act shall take effect June 30, 2017.

9 II. The remainder of this act shall take effect July 1, 2017.