SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Tuesday May 23, 2017

The state of the s	Contact	SOF	FY 2018	FY 2019	Total
HB 144 AMENDMENTS					
HB1 Estimates of Unrestricted Revenue (Amendment 1570s)	Sen. Daniels	N/A			
DHHS - Rate Increases Providers	Sen. Morse	G	\$700,000	\$700,000	\$1,400,000
	Jen. Worse	F	(\$1,300,000)	(\$1,300,000)	(\$2,600,000
DHHS - Budget footnote concerning rate increases	Sen. Morse	N/A	0	0	\$0
		G	(\$1,500,000)	(\$1,500,000)	(\$3,000,000
DHHS - Medicaid Benefit for Children with Severe Emotional Disturbances (See	Sen. Morse	F	(\$1,500,000)	(\$1,500,000)	(\$3,000,000
Amendment 1951s below)	Jen. Worse	G	\$0	\$2,673,443	\$2,673,443
		F	\$0	\$2,673,443	\$2,673,443
DHHS - Source of Funds Change - Child Protective Service Workers	Sen. Morse	F	(\$2,000,000)	(\$2,000,000)	(\$4,000,000
Diffig Source of Grands endinger Crima Protective Service Workers	Sen. Worse	G	\$2,000,000	\$2,000,000	\$4,000,000
DHHS - Appropriation for State Loan Repayment Program	Sen. Reagan	G	\$340,000	\$340,000	\$680,000
Community Mental Health - Rate Increases	Sen. Bradley (Sen. Felltes requested it be held on Friday)	G	\$1,250,000	\$1,250,000	\$2,500,000
DHHS - Domestic Violence Crisis Centers	Senators D'Allesandro & Feltes	G	\$500,000	\$500,000	\$1,000,000
DHHS - STD Testing and Prevention	Senators D'Allesandro & Feltes	G	\$200,000	\$200,000	\$400,000
Business and Economic Affairs - Appropriation for Travel & Tourism	Sen. Daniels	G	\$1,000,000	\$1,000,000	\$2,000,000
Corrections - Funding of Corrections Officers, and Nurses	Senators D'Allesandro & Feltes	G	\$946,970	\$1,154,040	\$2,101,010
Judicial Branch (Adding 33rd Circuit Court Justice in FY 2019)	Sen. Morse	G	\$0	\$308,162	\$308,162

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Tuesday May 23, 2017

Tuesday May 23, 2017					
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Judicial Council Budget (Civil Legal Services Fund)	Sen. Morse	G	(\$150,000)	(\$150,000)	(\$300,000)
HB 517 AMENDMENTS					
DHHS - Mental Health Medical Supervisor (Amendment 1851s (Section 13)	Sen. Morse	N/A	\$0	\$0	\$0
DHHS - Family Planning Contracts (Amendment 1968s)	Sen. Giuda	N/A	\$0	\$0	\$0
DHHS - Reproductive Health Facilities; Funding Restriction (Amendment 1959s)	Sen. Bradley	N/A	\$0	\$0	\$0
DHHS - Home and Community Based Behavioral Health Services for Children (Amendment 1951s)	Sen. Morse	N/A	\$0	\$0	\$0
DHHS - Funding of Operational Costs of the Sununu Youth Services Center (Amendment 1958s replaces HB144 footnote adopted Friday, 5-19-17)	Sen. Morse	N/A	\$0	\$0	\$0
DHHS - Home Health Rate Setting (Amendment 1913s)	Sen. Daniels	N/A	\$0	\$0	\$0
DHHS - Funeral Expenses (Amendment 1948s)	Sen. Giuda	N/A	\$0	\$0	\$0
DHHS / Corrections - Unfunded Positions (Amendment 1954s)	Sen. Giuda	N/A	\$0	\$0	\$0
DHHS - Foster Grandparent Program - Fund in HB144 (Amendment 1738s)	Sen. D'Allesandro	G	\$100,000	\$100,000	\$200,000
DHHS - Congregate Housing Program - Fund in HB144 (Amendment 1738s)	Sen. D'Allesandro	G	\$750,000	\$750,000	\$1,500,000
DHHS - Review by Oversight Committee (Amendment 1923s)	Sen. Feltes - Held fom Friday	N/A	\$0	\$0	\$0
DHHS - Medicaid Managed Care Prior Authorization (Amendment 1944s)	Sen. Feltes	N/A	\$0	\$0	\$0
Administrative Procedures Act (Amendment 1935s)	Sen. Reagan	N/A	\$0	\$0	\$0
Education - Charter Public School Program Officer (Amendment 1967s)	Sen. Daniels	N/A	\$0	\$0	\$0
Environmental Services - Implementation of Drinking Water and Groundwater Protection (Amendment 1960s)	Sen. Morse	N/A	\$0	\$0	\$0
Judicial Branch - Reimbursement of Sheriffs (Amendment 1670s)	Sen. Morse	N/A	\$0	\$0	\$0
Judicial Branch - Judicial Apppointments; Number Limited (Amendment 1972s)	Sen. Daniels	N/A	\$0	\$0	\$0
Office of Professional Licensure - Regulation of Pharmacies; Price of Filling Prescriptions (Amendment 1719s)	Sen. Reagan	N/A	\$0	\$0	\$0

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Tuesday May 23, 2017

	Contact	SOF	FY 2018	FY 2019	Total
Office of Professional Licensure - Controlled Drug Prescription Health & Safety Program (Amendment 1952s replaces amendment 1785s adopted 5/16/17)	Sen. Giuda	N/A	\$0	\$0	\$0
Secretary of State - Auctioneers; Rulemaking (Amendment 1934s)	Sen. Reagan	N/A	\$0	\$0	\$0
Transportation / Liquor Commission; Feasibility Study (Amendment 1969s)	Sen. Morse	N/A	\$0	\$0	\$0
Transportation - Highway; Definition (Amendment 1964s)	Sen. Giuda	N/A	\$0	\$0	\$0
Transportation - Highway; Definition (Amendment 1971s)	Sen. Giuda	N/A	\$0	\$0	\$0
Transportation - Town of Ossipee (Amendment 1876s)	Sen. Bradley	N/A	\$0	\$0	\$0
Business and Economic Affairs - New Hampshire College Graduate Retention Incentive Partnership (NHGRIP) (Amendment 1800s)	Sen. Feltes	G	\$30,000	\$15,000	\$45,000

Sen. Daniels, Dist 11 May 22, 2017 2017-1970s 03/05

Draft Amendment to HB 144

1	Amend the bill by replacing section 7 with	the following:	
2	·		
3	7 Estimates of Unrestricted Revenue.		
4	GENERAL FUND	<u>FY 2018</u>	FY 2019
5	BUSINESS PROFITS TAX	\$329,700,000	\$341,100,000
6	BUSINESS ENTERPRISE TAX	82,100,000	84,900,000
7	SUBTOTAL BUSINESS TAXES	\$411,800,000	\$426,000,000
8	MEALS AND ROOMS TAX	319,300,000	335,800,000
9	TOBACCO TAX	120,400,000	120,400,000
10	TRANSFER FROM LIQUOR	145,000,000	148,400,000
11	INTEREST AND DIVIDENDS TAX	98,000,000	99,000,000
12	INSURANCE	115,000,000	116,000,000
13	COMMUNICATIONS TAX	45,600,000	43,300,000
14	REAL ESTATE TRANSFER TAX	107,400,000	111,500,000
15	COURT FINES & FEES	13,100,000	13,000,000
16	SECURITIES REVENUE	45,800,000	46,500,000
17	UTILITY CONSUMPTION TAX	6,000,000	6,000,000
18	BEER TAX	13,200,000	13,200,000
19	OTHER REVENUES	78,000,000	76,500,000
20	MEDICAID RECOVERIES	9,100,000	9,100,000
21	TOTAL GENERAL FUND	\$1,527,700,000	\$1,564,700,000
22			
23	EDUCATION FUND	FY 2018	FY 2019
24	BUSINESS PROFITS TAX	\$67,500,000	\$69,900,000
25	BUSINESS ENTERPRISE TAX	182,700,000	189,100,000
26	SUBTOTAL BUSINESS TAXES	\$250,200,000	\$259,000,000
27	MEALS AND ROOMS TAX	9,900,000	10,400,000
28	TOBACCO TAX	94,600,000	94,600,000
29	REAL ESTATE TRANSFER TAX	50,600,000	52,500,000
30	TRANSFER FROM LOTTERY	75,000,000	75,000,000
31	TRANSFER FROM RACING		
32	& CHARITABLE GAMING	3,000,000	3,000,000

Draft Amendment to HB 144 - Page 2 -

1	TOBACCO SETTLEMENT	35,000,000	35,000,000
2	UTILITY PROPERTY TAX	42,500,000	42,500,000
3	STATEWIDE PROPERTY TAX	363,100,000	363,100,000
4	TOTAL EDUCATION FUND	\$923,900,000	\$935,100,000
5			
6	HIGHWAY FUND	FY 2018	FY 2019
7	GASOLINE ROAD TOLL	\$125,900,000	\$125,900,000
8	MOTOR VEHICLE FEES	114,600,000	115,700,000
9	MISCELLANEOUS	600,000	600,000
10	TOTAL HIGHWAY FUND	\$241,100,000	\$242,200,000
11			
12	FISH AND GAME FUND	FY 2018	FY 2019
13	FISH AND GAME LICENSES	\$9,600,000	\$9,600,000
14	FINES AND MISCELLANEOUS	1,800,000	1,800,000
15	TOTAL FISH AND GAME FUND	\$11,400,000	\$11,400,000

LBA) 200
05/22/17						
HB 144 Amendment						
Senator Morse						3
Department:	Department of Hea	alth and Human Sei	rvices			A 100 (100 (100 (100 (100 (100 (100 (100
Accounting Unit:		00 (Commissioner's				-
	i unu rate increase	s to the following s	ervice providers: p	ublic guardians; DCY	'F in- and out-of-st	ate residential
	providers; CFI mid- and Adult non-Med	level residential, ca dicaid service provid and early intervent	ise management, a ders of meals, trar	and home support (ensportation, in-home attached budget foo	excluding personal care, nursing care tnote.)	care); Elderly
Expenditure Class	providers; CFI mid- and Adult non-Med	-level residential, ca dicaid service provid	ise management, a ders of meals, trar	and home support (e sportation, in-home	excluding personal care, nursing care	care); Elderly
Expenditure Class 101 Medical Payments to Providers	providers; CFI midand Adult non-Med and legal services; HB 144	level residential, cadical service provided and early intervent	ders of meals, tranion services. (See	and home support (easportation, in-home attached budget foo HB 144 (HB 1 Intro)	excluding personal care, nursing care tnote.) FY 2019 Change	care); Elderly , adult day care Revised Budget
101 Medical Payments to Providers	providers; CFI midand Adult non-Medand legal services; HB 144 (HB 1 Intro)	level residential, cadical service provident and early intervent FY 2018 Change	se management, a ders of meals, trar ion services. (See Revised Budget	and home support (easportation, in-home attached budget foo	excluding personal care, nursing care tnote.) FY 2019	care); Elderly , adult day care Revised Budget
101 Medical Payments to Providers TOTAL	providers; CFI midand Adult non-Medand Indianal Services; HB 144 (HB 1 Intro)	level residential, cadical service provident and early intervent FY 2018 Change (600,000)	Revised Budget 9,400,000	HB 144 (HB 1 Intro)	excluding personal care, nursing care tnote.) FY 2019 Change (600,000)	Revised Budget - 9,400,000
101 Medical Payments to Providers TOTAL Source of Funds	providers; CFI midand Adult non-Medand Indianal Services; HB 144 (HB 1 Intro)	level residential, cadical service provident and early intervent FY 2018 Change (600,000)	Revised Budget 9,400,000	HB 144 (HB 1 Intro) 10,000,000	excluding personal care, nursing care tnote.) FY 2019 Change (600,000) (600,000)	Revised Budget - 9,400,000
	providers; CFI midand Adult non-Medand Adult non-Medand India and legal services; HB 144 (HB 1 Intro) 10,000,000 10,000,000	level residential, cadicaid service providential se	Revised Budget - 9,400,000	HB 144 (HB 1 Intro)	excluding personal care, nursing care tnote.) FY 2019 Change (600,000)	Revised Budget - 9,400,000

Senator Morse

Proposed class note for accounting unit 05-95-95-9500-5000, class 101

From the amounts appropriated herein, the Department shall utilize the following amounts to provide rate increases to providers:

- \$3,000,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a
 one-time rate increase of up to 5% over the rates in place on June 30, 2017, for services paid out
 of accounting unit 05-95-47-4700-3413, classes 505 and 506, except for personal care services.
 These funds shall not be used to provide a rate increase for providers of services paid out of
 class 529, Home Health Services.
- \$900,000 (100% general funds) in each year of the biennium to provide a one-time rate increase of up to 5% for elderly and adult non-Medicaid services paid out of accounting unit 05-95-48-4810-7872, classes 512, 540, 541, 544, and 570, as well as accounting unit 05-95-48-4810-9255, classes 544 and 566.
- \$2,200,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time rate increase of up to 5% over the "board and care" and "board and care and education" rates in place on June 30, 2017 for DCYF residential providers, paid out of accounting unit 05-95-42-4210-2958.
- \$1,100,000 (100% general funds) in each year of the biennium to provide a one-time rate increase for public guardian services paid out of accounting unit 05-95-92-9220-4114, not to exceed a total rate of \$7.00 per diem.
- \$2,200,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time increase to the early intervention (EI) bundled rate, not to exceed a total average rate of \$3,687 per child, per year.

SENATE FINANCE COM	MITTEE - 2017 E	SUDGET R	ECAP SHEET		
Division of Behavioral Health					
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Contact	SOF	FY 2018	FY 2019	Total
Section 21 - Medicaid Benefit for Children With Severe Emotional		G	(\$1,500,000)	(\$1,500,000)	(\$3,000,000)
<u>Disturbances.</u> Starting in FY19, require DHHS to amend the Medicaid state plan to	Sen. Morse	F	(\$1,500,000)	(\$1,500,000)	(\$3,000,000)
establish a Medicaid benefit for children with severe emotional disturbances. Replaces action taken on Friday, 5-19-17. Fund in HB	Sen. Morse	G	\$0	\$2,673,443	\$2,673,443
144. See HB 517 amendment # 2017-1951s.		F	\$0	\$2,673,443	\$2,673,443

Source of Funds 007 - AGENCY INCOME 000 - FEDERAL FUNDS GENERAL FUND TOTAL	HB 144 (HB 1 Intro) 533 12,970,187 15,052,416 28,023,136	FY 2018 Change - (2,000,000) 2,000,000	Fevised Budget 533 10,970,187 17,052,416 28,023,136	HB 144 (HB 1 Intro) 533 13,294,657 15,580,557 28,875,747	FY 2019 Change - (2,000,000) 2,000,000	Revised Budget 533 11,294,657 17,580,557 28,875,747
Source of Funds 007 - AGENCY INCOME 000 - FEDERAL FUNDS	(HB 1 Intro) 533 12,970,187	Change - (2,000,000)	533 10,970,187	(HB 1 Intro) 533 13,294,657	Change - (2,000,000)	Budget 533
Source of Funds 007 - AGENCY INCOME	(HB 1 Intro) 533	Change -	Budget 533	(HB 1 Intro)		Budget
Source of Funds	(HB 1 Intro)		2012 Section 2012 Section 2015			
Expenditure Class			2012 Section 2012 Section 2015			
		FY 2018			FY 2019	
Description:	Fund Child Protecti and decreasing fed	ve Service Workers eral funds by \$2 m	with appropriate illion.	funding mix by incre	easing general func	ls by \$2 million
Accounting Unit:	05-95-42-421010-2	957				
Department:	Department of Hea	alth and Human Ser	rvices			
Senator Morse						
HB 144 Amendment						
05/22/17						

LBA						
05/22/17						
HB 144 Amendment						
Senator Reagan						
Department:	Department of Hea	alth and Human Se	rvices			
Accounting Unit:	05-95-90-9010-796					
	Add \$340,000 per y		ds to the state loai	n repayment progra	m, which is used fo	or mental health
		FY 2018			FY 2019	
Expenditure Class	HB 144 (HB 1 Intro)	Change	Revised Budget	HB 144 (HB 1 Intro)	Change	Revised Budget
073 Grants Non Federal	660,000	340,000	1,000,000	660,000	340,000	1,000,000
TOTAL	660,000	340,000	1,000,000	660,000	340,000	1,000,000
Source of Funds						****
GENERAL FUND	250,000	340,000	590,000	250,000	340,000	590,000
009 - AGENCY INCOME	410,000	-0	410,000	410,000	-	410,000
TOTAL	660,000	340,000	1,000,000	660,000	340,000	1,000,000

SENATE FINANCE COMM	MITTEE - 2017	BUDGET F	RECAP SHEET		
Division of Behavioral Health		<u> </u>			
	Contact	SOF	FY 2018	FY 2019	Total
Community Mental Health - Rate Increases Appropriate \$1.25 million per year for the purpose of providing additional support to community mental health centers. Add a footnote to read as follows: "From the amounts appropriated herein, \$1,250,000 in each year of the biennium shall be used to increase salaries to help attract and retain clinical staff across the ten community mental health centers."	Sen. Feltes	G	\$1,250,000	\$1,250,000	\$2,500,000

SENATE FÍNANCE COMI	MITTEE - 2017	BUDGET	RECAP SHEET		
Human Services					
	Contact	SOF	FY 2018	FY 2019	* Total
Domestic Violence Crisis Centers	Sen. Feltes /			The state of the s	
Appropriate \$500,000/year for the purpose of funding domestic	Sen.	G	\$500,000	\$500,000	\$1,000,000
violence crisis centers.	D'Allesandro				
Division of Public Health		183000 00 10320 00			
STD Testing and Prevention Appropriate \$200,000/year to account 05-95-90-9025-7536, STD/HIV Prevention, and add the following footnote: "Of the amounts appropriated herein, \$200,000 per year shall be used to support and expand testing and referral community contracts in the NH STD program in Hillsborough, Merrimack, Rockingham, and Strafford counties."	Sen. D'Allesandro / Sen. Feltes	G	\$200,000	\$200,000	\$400,000

LBA				T		
05/22/17						
03/22/17						
HB 144 Amendment						
Sen Daniels						
Department:	Department of Bus	iness and Economi	c Affairs			*
Accounting Unit:	02-22-22-2210-201	.9				
Description:	Increase funding in	the Tourism Devel	opment Fund for	travel and tourism.		
Description:	Increase funding in	the Tourism Devel	opment Fund for	travel and tourism.	FY 2019	
Description: Expenditure Class	Increase funding in HB 144-1344s (HB 1 Intro)		Revised	HB 144-1344s		Revised
*	HB 144-1344s	FY 2018			FY 2019	Revised Budget
Expenditure Class 069 PROMOTIONAL MARKETING EXP	HB 144-1344s (HB 1 Intro) 4,248,072	FY 2018 Change 1,000,000	Revised Budget	HB 144-1344s (HB 1 Intro)	FY 2019 Change	Revised
Expenditure Class	HB 144-1344s (HB 1 Intro)	FY 2018 Change	Revised Budget	HB 144-1344s (HB 1 Intro)	FY 2019 Change	Revised Budget
Expenditure Class 069 PROMOTIONAL MARKETING EXP TOTAL	HB 144-1344s (HB 1 Intro) 4,248,072	FY 2018 Change 1,000,000	Revised Budget 5,248,072	HB 144-1344s (HB 1 Intro) 4,248,072	FY 2019 Change 1,000,000	Revised Budget 5,248,072
Expenditure Class 069 PROMOTIONAL MARKETING EXP	HB 144-1344s (HB 1 Intro) 4,248,072	FY 2018 Change 1,000,000	Revised Budget 5,248,072	HB 144-1344s (HB 1 Intro) 4,248,072	FY 2019 Change 1,000,000	Revised Budget 5,248,072

ВА				T T			T
5/22/17							
IB 1 Amendment							
enators Feltes & D'Allesandro							
Department:	Department of Corrections						
Description:	Funds 14 correction officers, 3 Registered	Nurses, 1 Lieuter	nant, and 1 Sergean	t			
Accounting Unit	Class	SOF	FY 2018	FY 2019	Biennium Total	*****	
	010 PERSONAL SERVICES PERM CLASS		365,789	657,177	1,022,966		
03-46-46-4635-3374	060 BENEFITS	CI	267,752	496,863	764,615		
	010 PERSONAL SERVICES PERM CLASS	General	200,054	-	200,054		
03-46-46-4650-8234	060 BENEFITS		113,375	-	113,375		
OTAL			946,970	1,154,040	2,101,010		
xplanation: This action funds the follow				a J.			

Y 18 Three Registered Nurse III's (NEW0071, NEW0072, NEW0073).

Y18 & FY19 Seven Corrections Officers (NEW0017, NEW0018, NEW0019, NEW0020, NEW0021, NEW0023), One Lieutenant (NEW0016), and One Sergeant (NEW0063).

<u>Y19</u> Seven Corrections Officers (NEW0054, NEW0055, NEW0056, NEW0057, NEW0058, NEW0059, NEW0060).

/23/17							
IB 1 Amendment							
enator Morse		7				V 4 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	
Department:	Judicial Branch						
Department: Description:							
Description:							1.0
	Fund 33rd Circuit Court Judge in FY 2019				Biennium		(.e.)
Description:		SOF	FY 2018	FY 2019			
Description: Accounting	Fund 33rd Circuit Court Judge in FY 2019	SOF			Biennium		1.0
Description: Accounting	Fund 33rd Circuit Court Judge in FY 2019 Class		FY 2018	FY 2019	Biennium Total 152,144		
Description: Accounting Unit	Fund 33rd Circuit Court Judge in FY 2019 Class 011 PERSONAL SERVICES UNCLASSIFI	SOF	FY 2018	FY 2019 152,144	Biennium Total		

BA					26
5/23/17					
HB 1 Amendment					
Senator Morse					
	1		1	ı	
Department:	Judicial Council		L		
Department: Description:					
		FY 2018	FY 2019	Biennium Total	
Description:	Reduce Funding in Civil Legal Services Fund				

Sen. Morse, Dist 22 May 17, 2017 2017-1851s 01/10

Draft Amendment to HB 517

1 Designated Receiving Facilities; Residential Beds.

I. The commissioner of the department of health and human services shall issue a request for applications (RFA) from qualified vendors to establish up to 20 designated receiving facility beds for up to 2 years. The designated receiving facilities, as defined in RSA 135-C:26, shall service individuals with severe mental illness who meet the criteria for involuntary emergency admission. The RFA shall be issued no later than June 30, 2017.

II. The commissioner of the department of health and human services shall issue a request for applications (RFA) from qualified vendors for 20 transitional and community residential beds for the fiscal year ending June 30, 2018 and up to 40 transitional and community residential beds for the fiscal year ending June 30, 2019 with wrap-around services and supports for individuals, prioritizing those who are transitioning from New Hampshire hospital and designated receiving facilities. The RFA shall be issued no later than June 30, 2017 and the housing shall be operational by October 1, 2017.

- 2 Plan Required for Removal of Certain Persons From New Hampshire Hospital. The commissioner of the department of health and human services shall develop a plan to safely remove the remaining 24 youths from the New Hampshire hospital and to ensure that they continue to receive the care they need by November 1, 2017. The commissioner shall make a report relative to the plan which shall be submitted to the speaker of the house of representatives, the president of the senate, the chairs of the house and senate committees having jurisdiction over health and human services, and the governor on or before November 2, 2017.
- 3 Peer Crisis Respite Beds. The commissioner of the department of health and human services shall issue a request for proposals (RFP) from peer support agencies for up to 8 peer crisis respite beds. The RFP shall be issued no later than June 30, 2017.
- 4 Mobile Crisis Teams and Apartments. The commissioner of the department of health and human services shall issue a request for proposals (RFP) for a mobile crisis team and apartments from qualified vendors. The RFP for the mobile crisis team and apartments shall be issued no later than June 30, 2017 and operational no later than January 1, 2018. Any new mobile crisis teams shall be established in geographic locations that have high rates of admissions to and discharges from New Hampshire hospital.
- 5 Integrated Data Management System. The commissioner of the department of health and human services and the commissioner of the department of information technology shall issue a request for proposals (RFP) from vendors to develop and implement an integrated data

Draft Amendment to HB 517 - Page 2 -

management system that provides real-time information about the availability of involuntary and voluntary inpatient psychiatric beds in the state of New Hampshire. The RFP shall be issued no later than September 1, 2017. The system shall be operational no later than January 1, 2018.

6 Evaluation Required. The commissioner of the department of health and human services shall issue a request for proposals (RFP) for an independent evaluation of the capacity of the current health system in New Hampshire to respond to the inpatient, acute care psychiatric needs of patients, including, but not limited to, those patients who require involuntary emergency admissions, as defined in RSA 135-C. The commissioner shall seek non-state general funds to pay for the evaluation. The RFP shall be issued no later than June 30, 2017 and the evaluation shall be completed by November 1, 2017.

7 Independent Review of the Division for Children, Youth, and Families.

I. For the purpose of thoroughly examining the state's policies and reactices related to child protection, and as a follow-up to the December 19, 2016 report on the division for children, youth and families by the Center for the Support of Families the department of health and human services shall hire an independent consultant to perform an independent review of the division for children youth and families. The review and the resulting report shall be completed no later than November 1, 2019.

II. The independent consultant shall submit a final report of the independent review to the committee established in section 11 of this act and to the fincal committee of the general court for transmission to the governor, the speaker of the house of representatives, and the president of the senate.

8 Appropriation. The sum of \$100,000 for the fiscal year ending June 30, 2018, is hereby appropriated to the department of health and human services for the purpose of conducting the independent review required under section 9 of this act. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. Notwithstanding BSA 14:30-a, VI, the department is authorized to accept and expend matching funds for the purposes of section 9 of this act, without prior approval of the fiscal committee.

9 Joint Legislative Committee to Examine the Independent Review of the Division for Children, Youth and Families. There is established a committee to examine the independent review of the division for children, youth and families.

- I. The members of the committee shall be as follows:
- (a) Three members of the house of representatives, appointed by the speaker of the house of representatives.
 - (b) Three members of the senate, appointed by the president of the senate.
- II. Members of the committee shall receive mileage at the legislative rate when attending to the duties of the committee.
 - III. The committee shall examine the independent review of the division for children, youth

Draft Amendment to HB 517 - Page 3 -

7	and families and assess the state's progress in addressing issues raised by the Center for the
	Support of Children in the center's report dated December 19, 2016. In consultation with the
	commissioner of health and human services, the committee shall develop any draft legislation
	necessary to implement recommendations from the report and review for inclusion in the 2020/2021
	biennial budget.

- IV. The members of the study committee shall elect a chairperson from among the members. The first meeting of the committee shall be called by the first-named house member. The first meeting of the committee shall be held within 45 days of the effective date of this section. Four members of the committee shall constitute a quorum.
- V. The committee shall report its findings and any recommendations for proposed legislation to the speaker of the house of representatives, the president of the senate, the house clerk, the senate clerk, the governor, and the state library on or before July 1, 2020.
- 10 Department of Health and Human Services; Associate Commissioner of Health and Human Services; Position Established. RSA 126-A:9, I(a) is repealed and reenacted to read as follows:
- (a) Subject to the approval of the governor and council, the commissioner of health and human services shall appoint an associate commissioner, who shall serve for a term of 4 years. The associate commissioner shall perform such duties as may be assigned by the commissioner, which shall include oversight of the division for children, youth and families and assigned responsibilities of the department under RSA 170-G. The annual salary of the associate commissioner shall be as prescribed in RSA 94:1-a.
- 11 Department of Health and Human Services; Salaries; Reference to Associate Commissioner Added; Reference to Senior Division Director Removed. Amend RSA 126-A:10 to read as follows:
- 126-A:10 Salaries. The annual salaries of the commissioner of health and human services, deputy commissioner of health and human services, [senior division director] associate commissioner, division directors, and unclassified employees of the department shall be as prescribed by RSA 94:1-a.
 - 12 Salary of Associate Commissioner. Amend RSA 94:1-a, I(b) to read as follows:
- 28 Delete:
 - JJ Department of health and human services senior division director Insert:
 - JJ Department of health and human services associate commissioner
 - 13 New Subparagraph; Department of Health and Human Services; Position Established. Amend RSA 126-A:9, I by inserting after subparagraph (b) the following new subparagraph:
 - (c) The commissioner shall appoint an unclassified mental health medical supervisor who shall perform such duties as may be assigned by the commissioner. These duties shall include, but not be limited to, collecting and reporting information regarding patients in need of high acuity mental health treatment and information regarding treatment options. The mental health medical

supervisor shall be clinically qualified to assist in the triage for appropriate inpatient, partial hospitalization, and/or community based services. The mental health medical supervisor shall be a psychiatrist or psychiatric nurse practitioner licensed or qualified to practice in New Hampshire. The salary of the mental health medical supervisor shall be determined after assessment and review of the appropriate temporary letter grade allocation in RSA 94:1-a, I(b) for the position which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c.

14 New Subdivision; Office of the Child Advocate. Amend RSA 170-G by inserting after section 16 the following new subdivision:

Office of the Child Advocate

170-G:17 Office of the Child Advocate.

- I. The office of the child advocate shall be an independent agency, administratively attached to the department of administrative services pursuant to RSA 21-G:10.
- II. The office shall be under the supervision of an unclassified director of the office of the child advocate. The director shall serve a term of 4 years and until a successor is appointed and qualified. Any vacancy in the office shall be filled in the same manner as the original appointment for the remainder of the unexpired term. The director shall be appointed by the governor and council, upon the recommendation of the oversight commission established in RSA 170-G:18. The director shall possess a professional graduate degree in law, social work, public health, or a related field and be qualified by reason of education, experience, and expertise to perform the duties of the office.

III. The office of the child advocate shall:

- (a) Provide independent oversight of the state's child protection system to assure that the best interests of children are being protected.
- (b) Regularly consult with the department of health and human services and the oversight commission established in RSA 170-G:18.
- (c) Maintain client confidentiality and the confidentiality of all case records as specified in law.
- (d) Have access to records within the scope of its mission, except for those records maintained by the department of justice which are part of a pending legal proceeding.
 - (e) Have the ability to subpoena witnesses and/or records.
- (f) Have the authority to review and investigate any aspect of the department's child protection policies or practices.
- (g) Provide information and referral services to the public regarding the department's child protection services; provided that case specific complaints shall be handled by the department.
- (h) Receive a copy of all critical incident reports from the department. The department shall provide the office with a copy of the report not later than 48 hours after the occurrence; provided that any child fatality shall be immediately communicated to the office by phone.

Draft Amendment to HB 517 - Page 5 -

1	(i) Perform educational outreach and advocacy activities in furtherance of the mission
2	and responsibilities of the office.
3	(j) Investigate and report on issues related to child protection upon the request of the
4	governor, commissioner of health and human services, speaker of the house of representatives,
5	senate president, or oversight commission.
6	IV. Beginning November 1, 2017, and each November 1 thereafter, the director of the office
7	of the child advocate shall submit an annual report of its activity, findings, and recommendations to
8	the commissioner of the department of health and human services, the governor, the speaker of the
9	house of representatives, the senate president, and the state library.
10	170-G:18 Oversight Commission on Children's Services and Juvenile Justice Established.
11	I. There shall be an oversight commission on children's services and juvenile justice, which
12	shall consist of the following members:
13	(a) Two members of the senate, appointed by the senate president.
14	(b) Two members of the house of representatives, appointed by the speaker of the house
15	of representatives.
16	(c) Four members representing the executive branch, appointed by the governor.
17 .	(d) Two members representing the judicial branch, appointed by the chief justice of the
18	supreme court.
19	(e) Two representatives of the New Hampshire Association of Chiefs of Police, one of
20	whom serves as chief of police for a city and one of whom serves as chief of police for a town.
21	(f) Four members of child advocacy organizations, appointed by the governor.
22	II. Legislative members of the commission shall serve a term coterminous with their term
23	in office. Members appointed under subparagraphs (c)-(f) shall serve 3-year terms. Legislative
24	members of the commission shall receive mileage at the legislative rate when attending to the
25	duties of the commission.
26	III. The oversight commission shall:
27	(a) Recommend at least 3 qualified candidates to the governor for appointment as
28	director of the office of the child advocate; except that in the case of reappointment, a single
29	recommendation shall be sufficient.
30	(b) Provide oversight to the department of health and human services and the office of
31	the child advocate to support an effective, comprehensive, and coordinated system of services and
32	programs for children, youth, and families.
33	(c) Analyze the efficacy of selected programs and services of the department, including
34	the characteristics of target populations, trends affecting program costs and participation, and
35	alternative approaches to programmatic and administrative concerns.
36	(d) Collaborate with the department of health and human services and the office of the
37	child advocate to identify and implement best practices on behalf of children and families.

Draft Amendment to HB 517 - Page 6 -

- (e) Monitor and review implementation of the memorandum of understanding entered 1 into by the department of health and human services and the department of justice regarding the 2 3 collaboration between the 2 departments in the department of health and human services' 4 investigation and prosecution of abuse and neglect cases. IV. The oversight commission shall elect a chairperson from among the members. The first 5 meeting of the commission shall be called by the first-named senate member. The first meeting of 6 the commission shall be held within 45 days of the effective date of this section. Four members of 7 8 the commission shall constitute a quorum. V. Not later than November 1, 2017 and May 1, 2018, and not later than each November 1 9 thereafter, the commission shall submit a report of its activity, findings, and any recommendations 10 for proposed legislation to the commissioner of the department of health and human services, the 11 director of the office of the child advocate, the president of the senate, the speaker of the house of 12 representatives, the senate clerk, the house clerk, the governor, and the state library. 13 15 Department of Health and Human Services; Director of Legal Services; Memorandum of 14 Understanding between the Department of Health and Human Services and the Department of 15 16 Justice. 17 I. On the effective date of this section, the director of legal services, position number 9U468, shall be physically located in the department of justice. The director of legal services shall be under 18 the supervision of the attorney general and shall be responsible for the supervision of all attorneys 19 in the department of health and human services, division for children, youth and families. Funding 20 21 for the position shall remain with the department of health and human services. 22 II.(a) On or before August 1, 2017, the commissioner of the department of health and human services and the attorney general of the department of justice shall enter into a 23 memorandum of understanding that provides for the ongoing communication and collaboration by and between the 2 departments in connection with the department of health and human services' investigation and prosecution of abuse and neglect cases. The memorandum of understanding shall: 28 (1) Provide for joint case consultation, oversight, and review of the department of health and human services, division for children, youth and families cases in appropriate instances; (2) Outline the roles and responsibilities of each agency in the prosecution of these cases; and (3) Establish a process to address any identified training needs for the division for
 - children, youth and families attorneys, including, but not limited to, monthly meetings with the department of justice and supervisory attorneys representing the division for children, youth and families and quarterly meetings with the department of justice and all attorneys representing the division for children, youth and families.
 - (b) The department of health and human services, in collaboration with the department

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Draft Amendment to HB 517 - Page 7 -

1	of justice, shall provide an interim report on or before December 31, 2017 and an annual report
2	beginning on or before June 30, 2018, to the oversight commission on children's services and
3	juvenile justice established in RSA 170-G:18 regarding implementation and progress under the
4	memorandum of understanding. The report shall address whether additional attorney positions in
5	the division for children, youth and families should be transferred to the department of justice.
6	16 Child Protection Act; Purpose. Amend RSA 169-C:2 to read as follows:
7	169-C:2 Purpose.
8	I. It is the primary purpose of this chapter, through the mandatory reporting of suspected
9	instances of child abuse or neglect, to provide protection to children whose life, health or welfare is
10	endangered. [and]
11	II. It is a further purpose of this chapter to establish a judicial framework to protect the
12	rights of all parties involved in the adjudication of child abuse or neglect cases. Each child coming
13	within the provisions of this chapter shall receive, preferably in [his] the child's own home, the
14	care, emotional security, guidance, and control that will promote the child's best interest; and, if the
15	child should be removed from the control of his or her parents, guardian, or custodian, adequate
16	care shall be secured for the child. This chapter seeks to coordinate efforts by state and local
17	authorities, in cooperation with private agencies and organizations, citizens' groups, and concerned
18	individuals, to:
19	(a) Protect the safety of the child.
20	(b) [Preserve the unity of the family whenever possible.
21	(e) Provide assistance to parents to deal with and correct problems in order to avoid
22	removal of children from the family.
23	(d) Take such action as may be necessary to prevent abuse or neglect of children.
24	(e) Provide protection, treatment, and rehabilitation, as needed, to children placed in
25	alternative care.] Take such action as may be necessary to prevent the abuse or neglect of
26	children.
27	(c) Preserve the unity of the family.
28	(d) Provide protection, treatment, and rehabilitation, as needed, to children
29	placed in alternative care.
30	(e) Provide assistance to parents to deal with and correct problems in order to
31	avoid removal of children from the family.
32	[H.] III. This chapter shall be liberally construed to the end that its purpose may be carried
33	out, to wit:
34	(a) To encourage the mental, emotional, and physical development of each child coming
35	within the provisions of this chapter, by providing [him] the child with the protection, care,

treatment, [eounselling] counseling, supervision, and rehabilitative resources which [he] the child

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needs and has a right to receive.

Draft Amendment to HB 517 - Page 8 -

1	(b) To achieve the foregoing purposes and policies, whenever possible, by keeping a
2	child in contact with his or her home community and in a family environment by preserving the
3	unity of the family and separating the child from his or her parents only when the safety of the
4	child is in danger or when it is clearly necessary for [his] the child's welfare or the interests of the
5	public safety and when it can be clearly shown that a change in custody and control will plainly
6	better the child; and
7	(c) To provide effective judicial procedures through which the provisions of this chapter
8	are executed and enforced and which recognize and enforce the constitutional and other rights of
9	the parties and assures them a fair hearing.
10	17 Child Protection Act; Definitions. Amend RSA 169-C:3, XIX(a)-(b) to read as follows:
11	(a) Who has been abandoned by his or her parents, guardian, or custodian; or
12	(b) Who is without proper parental care or control, subsistence, education as required
13	by law, or other care or control necessary for [his] the child's physical, mental, or emotional health,
14	when it is established that [his] the child's health has suffered or is [very] likely to suffer serious
15	impairment; and the deprivation is not due primarily to the lack of financial means of the parents,
16	guardian, or custodian; or
17	18 Child Protection Act; Definitions. Amend RSA 169-C:3, XXVII-a and XXVIII to read as
18	follows:
19	XXVII-a. "Serious impairment" means a substantial weakening or diminishment of
20	a child's emotional, physical, or mental health or of a child's safety and general well-
21	being. The following circumstances shall be considered in determining the likelihood that
22	a child may suffer serious impairment:
23	(a) The age and developmental level of the child.
24	(b) Any recognized mental, emotional, or physical disabilities.
25	(c) School attendance and performance.
26	(d) The child's illegal use of controlled substances, or the child's contact with
27	other persons involved in the illegal use or sale of controlled substances or the abuse of
28	alcohol.
29	(e) Exposure to incidents of domestic or sexual violence.
30	(f) Any documented failure to thrive.
31	(g) Any history of frequent illness or injury.
32	(h) Findings in other proceedings.
33	(i) The condition of the child's place of residence.
34	(j) Assessments or evaluations of the child conducted by qualified professionals.
35	(k) Such other factors that may be determined to be appropriate or relevant.
36	XXVII-b. "Sexual abuse" means the employment, use, persuasion, inducement, enticement,
37	or coercion of any child to engage in, or having a child assist any other person to engage in, any

Draft Amendment to HB 517 - Page 9 sexually explicit conduct or any simulation of such conduct for the purpose of producing any visual 1 2 depiction of such conduct; or the rape, molestation, prostitution, or other form of sexual exploitation 3 of children, or incest with children. With respect to the definition of sexual abuse, the term "child" 4 or "children" means any individual who is under the age of 18 years. 5 XXVIII. "Unfounded report" means a report made pursuant to this chapter for which the 6 department [finds] determines that there is [-no probable cause to believe] insufficient evidence 7 to substantiate a finding that the child is abused or neglected. 8 19 Determination of Parental Rights and Responsibilities. Amend RSA 461-A:6, IV(b) to read 9 as follows: 10 (b) In this paragraph, "sexual abuse" shall mean sexual abuse as defined in RSA 169-C:3, [XXVII-a] XXVII-b, and "sexual assault" shall mean sexual assault as provided in RSA 632-A:2, 11 12 RSA 632-A:3, and RSA 632-A:4. 13 20 Child Protection Act; Evidence. Amend RSA 169-C:12 to read as follows: 169-C:12 Evidence. In any hearing under this chapter, the court shall not be bound by the 14 technical rules of evidence and may admit evidence which it considers relevant and material. 15 Evidence of prior founded or unfounded reports of abuse or neglect shall be admissible in 16 proceedings under this chapter in order to establish a relevant pattern or course of 17 18 conduct. 19

- 21 New Section; Public Assistance; Home and Community Based Behavioral Health Services Program. Amend RSA 167 by inserting after section 3-j the following new section:
 - 167:3-k Home and Community-Based Behavioral Health Services for Children.
- I. The department shall establish a Medicaid home and community-based behavioral health services program for children with severe emotional disturbances whose service needs cannot be met through traditional behavioral health services. The department may establish such services through a state plan amendment as provided in Section 1915(i) of the Social Security Act or a waiver under other provisions of the Act. If the department proceeds with a waiver, it shall not limit the geographic availability of services. Such services shall include the following services or their functional equivalent:
 - (a) Wraparound care coordination.
 - (b) Wraparound participation.
- (c) In home respite care.
- 32 (d) Out of home respite care.
- 33 (e) Customizable goods and services.
- 34 (f) Family peer support.
- 35 (g) Youth peer support.
- 36 II. The services provided under this section shall be subject to available funds.
- 37 22 Appropriation. The sum of \$1,500,000 for the fiscal year ending June 30, 2018 and the sum

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Draft Amendment to HB 517 - Page 10 -

- of \$1,500,000 for the fiscal year ending June 30, 2019 are hereby appropriated to the department of
- 2 health and human services for the purposes of section 21 of this act. Notwithstanding RSA 14:30-a,
- 3 VI, the department is hereby authorized to accept and expend matching federal funds for the
- 4 purposes of this section 21 of this act, without prior approval of the fiscal committee. The governor
- 5 is authorized to draw a warrant for said sums out of any money in the treasury not otherwise
- 6 appropriated.
- 7 23 Effective Date. This act shall take effect upon its passage.

Draft Amendment to HB 517 - Page 11 -

2017-1851s

AMENDED ANALYSIS

- 1. Requires the commissioner of the department of health and human services to issue certain requests for applications and requests for proposals.
- 2. Replaces the position of senior division director with the position of associate commissioner, whose responsibilities shall include oversight of the division for children, youth, and families.
- 3. Establishes the position of mental health medical supervisor in the department of health and human services, requires the position of director of legal services to be physically located in the department of justice, and requires the 2 departments to enter into a memorandum of understanding regarding abuse and neglect cases.
- 4. Establishes an independent office of the child advocate and an oversight commission on children's services and juvenile justice.
 - 5. Amends the purpose of the child protection act.
- 6. Amends the definition of an unfounded report by replacing "no probable cause to believe" with "insufficient evidence to substantiate a finding."
 - 7. Inserts a definition of "serious impairment."
- 8. Amends the evidentiary standards for abuse and neglect cases by allowing into evidence prior founded or unfounded reports of abuse or neglect in order to establish pattern or course of conduct.
- 9. Directs the department of health and human services to establish a Medicaid home and community-based behavioral health services program for children with severe emotional disturbances and makes an appropriation therefror.

Sen. Giuda, Dist 2 May 22, 2017 2017-1968s 01/10

Draft Amendment to HB 517

- 1 Department of Health and Human Services; Contracts for Family Planning Services.
- 2 Notwithstanding any law or administrative rule to the contrary, the commissioner of health and
- 3 human services shall establish and utilize a competitive bidding process for family planning
- 4 services.

Draft Amendment to HB 517 - Page 2 -

2017-1968s

AMENDED ANALYSIS

Requires the commissioner of the department of health and human services to establish and utilize a competitive bidding process for family planning services.

Sen. Bradley, Dist 3 May 22, 2017 2017-1959s 05/10

Draft Amendment to HB 517

1 Amend the bill by inserting the following section:

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1 Reproductive Health Care Facilities; Funding Restriction. No state or federal funds, including but not limited to federal Title X funds, awarded by the department of health and human services to a reproductive health care facility, as defined in RSA 132:37, I, shall be used to provide abortion services. This section shall not apply to funding available from the state pursuant to Title XIX of the Social Security Act to the minimum extent necessary to comply with federal conditions for the state's participation in the Medicaid program.

Draft Amendment to HB 517 - Page 2 -

2017-1959s

AMENDED ANALYSIS

Insert:

1. Prohibits reproductive health care facilities from using state or federal funds to provide abortion services.

Sen. Morse, Dist 22 May 22, 2017 2017-1951s 10/04

Draft Amendment to HB 517

1 Amend the bill by replacing sections 204 and 205 with the following: 2 3 204 New Section; Public Assistance; Home and Community Based Behavioral Health Services Program. Amend RSA 167 by inserting after section 3-j the following new section: 4 5 Home and Community-Based Behavioral Health Services for Children. 167:3-k The department shall establish a Medicaid home and community-based behavioral health services 6 7 program for children with severe emotional disturbances whose service needs cannot be met through traditional behavioral health services. The department may establish such services 8 through a state plan amendment as provided in Section 1915(i) of the Social Security Act or a 9 waiver under other provisions of the Act. If the department proceeds with a waiver, it shall not 10 limit the geographic availability of services. Such services shall include the following services or 11 12 their functional equivalent: 13 (a) Wraparound care coordination. 14 (b) Wraparound participation. 15 (c) In home respite care. 16 (d) Out of home respite care. 17 (e) Customizable goods and services. 18 (f) Family peer support. 19 (g) Youth peer support. Effective Date. Section 204 of this act shall take effect July 1, 2018. 20

Sen. Morse, Dist 22 May 22, 2017 2017-1958s 04/03

Draft Amendment to HB 517

1	1 Funding for Operational Costs of the Sununu Youth Services Center. For the biennium
2	ending June 30, 2019, funds determined by the commissioner of the department of health and
3	human services to be necessary for the operational costs of the Sununu youth services center and
4	the alcohol and drug abuse treatment facility at the Sununu youth services center may be funded
5	from the amounts appropriated to account 05-95-92-920510-3382, governor commission funds.
6	Transfers from account 05-95-92-920510-3382 deemed by the commissioner of the department of
7	health and human services to be necessary for this purpose shall not require prior approval of the
8	fiscal committee of the general court.

Sen. Daniels, Dist 11 May 18, 2017 2017-1913s 01/03

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Draft Amendment to HB 517

1 Department of Health and Human Services; Suspension of Home Health Services Rate Setting. Notwithstanding any provision of law to the contrary, RSA 126-A:18-a relative to rate settings for home health services shall be suspended for the biennium ending June 30, 2019. Payments for home health services shall be limited to appropriations for home health services as may be restricted or reduced by action of the fiscal committee of the general court or by legislative action.

Sen. Giuda, Dist 2 May 22, 2017 2017-1948s 03/01

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Draft Amendment to HB 517

1	Amend the bill by replacing section 66 with the following:
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3	66 Repeal. The following are repealed:
4	I. RSA 167:3-c, III, relative to rulemaking for deceased recipients of public assistance
5	funeral expenses.

II. RSA 167:11, relative to funeral expenses to recipients of public assistance.

Sen. Giuda, Dist 2 May 22, 2017 2017-1954s 06/10

Draft Amendment to HB 517

Amend the bill by replacing section 142 with the following:

142 Department of Corrections; Unfunded Positions. Notwithstanding any provision of law to the contrary, the department of corrections, with prior approval of the fiscal committee of the general court, may fill unfunded positions during the biennium ending June 30, 2019, provided that the total expenditure for such positions shall not exceed the amount appropriated for personal services.

Amend the bill by replacing section 185 with the following:

Department of Health and Human Services; Unfunded Positions; Authorization. Notwithstanding any other provision of law to the contrary, the department of health and human services, with prior approval of the fiscal committee of the general court, may fill unfunded positions during the biennium ending June 30, 2019, provided that the total expenditure for such positions shall not exceed the amount appropriated for personal services.

Sen. D'Allesandro, Dist 20 May 11, 2017 2017-1738s 01/04

Draft Amendment to HB 517

1 Amend the bill by deleting sections 83 and 84.

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Sen. Feltes, Dist 15 May 19, 2017 2017-1923s 10/01

Draft Amendment to HB 517

1	1 Review by Oversight Committee.
2	I. On or before January 31, 2018, the oversight committee on health and human services
3	established in RSA 126-A:13, shall review, evaluate, and report on whether measures taken in
4	accordance with the provisions of this act have:
5	(a) Reduced the waiting list and waiting times for designated receiving facilities.
6	(b) Resulted in the referral and receipt of services at the appropriate level of care and in
7	a timely manner.
8	(c) Improved the responsiveness of the state, payers, and providers to customer needs.
9	(d) Allowed the mental health medical supervisor to adequately assist in the mental
10	health triage process.
11	II. The committee shall also include a review and comparison of the cost and benefits of
12	other models of mental health triage and shall make a report including any recommendations.

Sen. Feltes, Dist 15 May 22, 2017 2017-1944s 01/10

Draft Amendment to HB 517

Replace section 180 with the following:

180 New Subparagraph; Commissioner's Duties; Medicaid Managed Care Program; Prior Authorization. Amend RSA 126-A:5, XIX by inserting after subparagraph (f) the following new subparagraph:

- (g)(1) By July 15, 2017, the commissioner shall develop a universal online prior authorization form for drugs used to treat mental illness and require community mental health centers and managed care organizations to use such form by September 1, 2017. A reasonably completed prior authorization request submitted using the online form shall be approved or denied by the close of the next business day. Failure to meet this time frame shall be deemed automatic approval. If the prior authorization is denied, the prescribing provider may request a peer-to-peer review with a licensed psychiatric specialist with prescribing privileges by the close of the next business day. Failure by the managed care organization to provide such review by the close of the next business day shall be deemed automatic approval unless the prescribing provider fails to participate in the peer-to-peer review within that time period.
- (2) Prior authorization for drugs prescribed by community mental health centers for treatment of severe mental illness shall be suspended if the deadlines under this subparagraph are not met, or if the commissioner determines there is a pattern of missed deadlines for peer-to-peer reviews following denials, or if at any time the commissioner determines such suspension is necessary to promote the behavioral health and well-being of New Hampshire's citizens being served under Medicaid managed care.
- (3) The commissioner shall monitor compliance under this subparagraph and shall report quarterly through December 31, 2018 to the fiscal committee of the general court relative to adherence to all such requirements including the rate of denial.

Sen. Reagan, Dist 17 May 19, 2017 2017-1935s 10/05

Draft Amendment to HB 517

1 Administrative Procedure Act; Filing of Proposed Rule Text; Newly Enacted Authority. Amend RSA 541-A:10, I to read as follows:

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I. At the same time the notice required by RSA 541-A:6, I is filed, the agency shall file the text of the proposed rule with the director of legislative services. [The first time a rule is proposed under RSA 541 A:3 to implement newly enacted state authority, the agency shall send an electronic copy of the notice and proposed rule to the chair of each house and senate standing policy committee, as defined in RSA 541 A:1, XVI, for distribution to the members of such standing policy committees. "Newly enacted state authority" means a state statute or session law adopted or amended after July 30, 2011. If the newly enacted state authority was not referred originally to a standing policy committee, the agency shall send an electronic copy of the notice and proposed rule to the speaker of the house and senate president for appropriate distribution. The members of the standing policy committees receiving proposed rules may review the proposed rules to determine whether the proposed rule is consistent with the intent of the authorizing legislation. If a standing policy committee concludes that the proposed rule is not consistent with the intent of the authorizing legislation, the standing policy committee shall send written notice to the agency, with a copy to the director of legislative services, identifying the provision or provisions the committee believes to be inconsistent with legislative intent. Such written notice may be sent to the agency via e-mail and shall be delivered so as to be received by the agency no later than the deadline for public comment specified in the rulemaking notice. If the agency does not receive notice from any standing policy committee by the end of the public comment period, the agency may proceed on the basis that the rule is consistent with the intent of the authorizing legislation.] The text of the proposed rules as filed by the agency pursuant to RSA 541-A:3, III shall not be changed prior to the hearing held pursuant to RSA 541-A:11, I(a).

2017-1935s

AMENDED ANALYSIS

1. Removes the requirement in the administrative procedure act for agencies to give notice to legislative committees for proposed rules on newly enacted authority.

Sen. Daniels, Dist 11 May 22, 2017 2017-1967s 04/10

Draft Amendment to HB 517

1 Department of Education; Chartered Public School Program Officer. There is established 2 within the department of education the classified position of administrator II to serve as chartered 3 public school program officer. The commissioner may transfer available appropriations from within 4 the department's budget to fund this position, with prior approval of the fiscal committee of the 5 general court and governor and executive council.

Draft Amendment to HB 517 - Page 2 -

2017-1967s

AMENDED ANALYSIS

1. Establishes a chartered public school program officer position in the department of education.

Draft Amendment to HB 517

1.	1 Implementation of Drinking Water and Groundwater Protection; New Hampshire Drinking
2	Water and Groundwater Advisory Commission Established. Amend RSA 485-F:3 and 485-F:4 to
3	read as follows:
4	485-F:3 Implementation of Drinking Water and Groundwater Protection.
5	I. The [department] New Hampshire drinking water and groundwater advisory
6	commission, established in RSA 485-F:4, shall administer the drinking water and groundwater
7	trust fund through the MTBE remediation bureau. Subject to the approval of the fiscal committee
8	of the general court, trust fund proceeds sufficient to fund the department's MTBE remediation
9	bureau and qualifying projects shall be transferred to the department and maintained in a separate,
10	nonlapsing account, continually appropriated to the department for the purpose of paying all costs
11	of this program. The department shall provide administrative support to the drinking water
12	and groundwater advisory commission by performing the following duties, including but
13	not limited to:
14	(a) [Investigate] Investigating, [manage] managing, and [remediate] remediating
15	contaminated groundwater.
16	(b) Protect against future contamination or impacted drinking water sources through
17	measures including, but not limited to, the expansion of drinking water infrastructure or drinking
18	water source protection.
19	(c) Assist Assisting local and regional entities in the development and administration
20	of local wellhead protection programs, including delineation of wellhead protection areas and the
21	inventory and management of activities which have a potential effect on groundwater quality.
22	[(d) Maintain] (c) Maintaining a statewide map identifying the classes of
23	groundwater.
24	[(e) Measure] (d) Measuring levels of contamination statewide and [generate]
25	generating maps to show the areas of greatest contamination.

[(f) Maintain] (e) Maintaining an inventory of wells serving public water supply

[(g) Provide funding through cost sharing grants to municipalities, municipally owned

systems, and to the extent practicable other wells, and [establish] establishing a priority list for

water utilities, and water utilities regulated by the public utilities commission for the design,

construction, and extension of public water systems, and the establishment and expansion of

wellhead protection areas where they provide the most cost effective method for providing safe and

delineation of systems that are currently contaminated with MTBE.

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Draft Amendment to HB 517 - Page 2 -

1	elean drinking water.]
2	II. The department shall adopt rules, under RSA 541-A, necessary to implement this
3	chapter. Such rules may include a competitive grant application process, revolving loan
4	funds, matching funds, funding qualifications, funding application requirements, provisions for
5	cost-sharing related to municipal projects, and other provisions consistent with the purposes and
6	requirements of this chapter.
7	485-F:4 New Hampshire Drinking Water and Groundwater Advisory Commission Established.
8	I. There is hereby established the New Hampshire drinking water and groundwater
9	advisory commission which shall consult with and advise the department relative to the proper
10	administration and management of the drinking water and ground water trust fund, as established
11	in RSA 6-D. The commission shall consist of the following members:
12	(a) The state treasurer, or designee.
13	(b) Two members of the house of representatives, appointed by the speaker of the house
14	of representatives.
15	(c) Two members of the senate, appointed by the president of the senate.
16	(d) The governor, or designee.
17	(e) The director of the division of public health services, department of health and
18	human services, or designee.
19	(f) The commissioner of the department of environmental services, or designee.
20	(g) The director of economic development, department of resources and
21	economic development, or designee.
22	(h) The executive director of the fish and game department, or designee.
23	(i) One representative of the New Hampshire Water Pollution Control
24	Association, appointed by the association.
25	(j) One representative of the New Hampshire business community, appointed by
26	the president of the senate.
27	(k) One representative of a state or regional land trust, appointed by the
28	governor.
29	(l) One representative of the New Hampshire Water Works Association,
30	appointed by the association.
31	[(f)](m) One public member, who shall have business experience related to the creation
32	and/or delivery of clean and safe drinking water, appointed by the speaker of the house of
33	representatives.
34	$[\frac{g}{g}](n)$ One public member, who shall represent the interests of citizens receiving their

(o) Two members from a board of selectmen, a town or city council, or a board

of alderman, one of whom shall be from a municipality without a public drinking water

drinking water from private wells, appointed by the governor.

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Draft Amendment to HB 517 - Page 3 -

1	system, appointed by the governor.
2	[(h) One municipal official, who shall represent municipalities with public wate
3	systems, appointed by the governor.]
4	(i) (p) One public member, appointed by the president of the senate.
5	II. The commission shall elect a chairperson from among the members.
6	III. Members appointed under subparagraphs (a)-(e) shall serve terms that are
7	coterminous with their term in office.
8	IV. Except for the members appointed under subparagraphs (a)-(e), members shall be
9	appointed for 2-year staggered terms.
10	[IV]. V. Members of the commission shall serve without compensation, except tha
11	legislative members shall receive mileage at the legislative rate when attending to the duties of the
12	commission.
13	[V.] VI. The department shall provide an annual report to the commission that includes
14	information on expenditures for the fiscal year, projects begun or completed during the year, and
15	projections on future program costs.
16	VII. The commission shall:
17	(a) Award grants, revolving loan funds, and matching funds to projects on a
18	competitive basis from the drinking water and groundwater trust fund in a manner
19	consistent with the purpose statement. All disbursements or grants shall require approval
20	of the governor and council. Funds may be awarded if the project meets one of the
21	following criteria:
22	(1) Emergency remediation is necessary, where contamination to drinking
23	water or groundwater is prevalent.
24	(2) Planning, design, and building of aging water or sewer infrastructure
25	is involved.
26	(3) The project protects against future contamination or impacted drinking
27	water sources through measures including, but not limited to, the expansion of drinking
28	water infrastructure or drinking water source protection.
29	(4) The project assists local and regional entities in the development and
30	administration of local wellhead protection programs, including delineation of wellhead
31	protection areas and the inventory and management of activities which have a potential
32	effect on groundwater quality.
33	(5) The project provides funding through cost-sharing grants to
34	municipalities, municipally-owned water utilities, and water utilities regulated by the
35	public utilities commission for the design, construction, and extension of public water
36	systems, and the establishment and expansion of wellhead protection areas where they
37	provide the most cost effective method for providing safe and clean drinking water.

Draft Amendment to HB 517 - Page 4 -

1	(b) Take land preservation into consideration.
2	(c) Encourage all applicants to provide matching funds beyond the minimum.
3	[VI.] VIII. The commission shall meet at least [annually] quarterly. The commission shall,
4	at least annually, provide a report to the general court with information on the progress of the
5	MTBE efforts, expenditures for the year, projects begun or completed during the previous year, the
6	balance in the trust fund, and any other information the commission deems appropriate.
7	[VII.] IX. The commission shall, at least annually, review the work and projects funded by
8	the trust fund during the previous year. The commission shall, at least annually, consult with the
9	department regarding these activities, and provide advice and counsel relative to future work and
10	project priorities, as outlined in RSA 485-F:3, I.
11	[VIII.] X. At least every 5 years, the commission shall prepare and file a report with the
12	general court evaluating the progress made relative to MTBE contamination, the efficiency of the
13	program established under this chapter, and whether it continues to provide the maximum benefit
14	to New Hampshire citizens, and providing any recommendations on potential additional tasks for

which the trust fund could be used to improve access to safe and clean drinking water.

Sen. Morse, Dist 22 May 9, 2017 2017-1670s 05/01

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Draft Amendment to HB 517

Amend the bill by replacing section 101 with the following:

3 101 Judicial Branch; Reimbursement of Sheriff's Office for Court Security. For the biennium 4 ending June 30, 2019, the state shall reimburse the sheriff's office for court security at the rates 5 provided in the collective bargaining agreement applicable to per diem court security officers 6 employed by the judicial branch to attend any official business, for any person employed as a bailiff 7 by the sheriff's office. Sen. Daniels, Dist 11 May 22, 2017 2017-1972s 05/03

Draft Amendment to HB 517

1	Amend the bill by replacing section 13 with the following:
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3	13 Judicial Appointments; Number Limited; Conversion Suspended.
4	I. For the biennium ending June 30, 2019, the number of judges serving on the superior
5	court shall not exceed 21 and the number of full-time judges serving on the circuit court shall no
6	exceed 33.
7	II. RSA 490-F:7, III, relative to conversion of the position of marital master to a full-time
8	judicial position, is hereby suspended for the biennium ending June 30, 2019.

Reconsider anownewnth 1861s, and replace with this.

Sen. Reagan, Dist 17 May 11, 2017 2017-1719s 10/04

Draft Amendment to HB 517

Amend the bill by inserting the following new sections:

- 1 Regulation of Pharmacies; Price of Filling Prescriptions. Amend RSA 318:47-h, I to read as follows:
- I. A pharmacy benefits manager or insurer shall require a contracted pharmacy to charge an enrollee or insured person the pharmacy's usual and customary price of filling the prescription or the contracted copayment, whichever is less. For the purposes of this paragraph, "usual and customary price" means the price an individual would pay for a prescription at a retail pharmacy if that individual did not have a prescription drug benefit or insurance. For the purposes of this paragraph, "contracted copayment" means a fixed amount an individual is responsible to pay for covered prescriptions as set forth in the heath benefit plan.
- 2 Managed Care Law; Price of Filling Prescriptions. Amend RSA 420-J:7-b, X(a) to read as follows:
- (a) A pharmacy benefits manager or insurer shall require a contracted pharmacy to charge an enrollee or insured person the pharmacy's usual and customary price of filling the prescription or the contracted copayment, whichever is less. For the purposes of this subparagraph, "usual and customary price" means the price an individual would pay for a prescription at a retail pharmacy if that individual did not have a prescription drug benefit or insurance. For the purposes of this subparagraph, "contracted copayment" means a fixed amount an individual is responsible to pay for covered prescriptions as set forth in the heath benefit plan.
- 3 Accident and Health Insurance; Price of Filling Prescriptions. Amend RSA 415:26, I to read as follows:
- I. A pharmacy benefits manager or insurer shall require a contracted pharmacy to charge an enrollee or insured person the pharmacy's usual and customary price of filling the prescription or the contracted copayment, whichever is less. For the purposes of this paragraph, "usual and customary price" means the price an individual would pay for a prescription at a retail pharmacy if that individual did not have a prescription drug benefit or insurance. For the purposes of this paragraph, "contracted copayment" means a fixed amount an individual is responsible to pay for covered prescriptions as set forth in the heath benefit plan.

Draft Amendment to HB 517 - Page 2 -

1 4 Effective Date. Sections 1-3 of this act shall take effect 60 days after its passage.

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Sen. Giuda, Dist 2 May 22, 2017 2017-1952s 08/04

Draft Amendment to HB 517

Amend the bill by replacing section 135 with the following:

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135 Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. Amend 2016, 329:1 to read as follows:

329:1 Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. The sum of \$130,000 is hereby appropriated to the office of professional licensure and certification for the biennium ending June 30, [2017] 2019 for the purposes of [technology upgrades for] the controlled drug prescription health and safety program, established in RSA 318-B:32. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

136 Contingent Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. The sum of up to \$100,000 is hereby appropriated to the office of professional licensure and certification for the biennium ending June 30, 2019 for the controlled drug prescription health and safety program, established in RSA 318-B:32, and contingent upon approval of the legislative fiscal committee. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

Effective Date. Section 135 of this act shall take effect June 30, 2017.

Draft Amendment to HB 517

1	1 Auctioneers; Rulemaking Authority. Amend RSA 311-B:3, I and II to read as follows:
2	I. The board[, with the approval of the secretary of state,] shall adopt rules, pursuant to
3	RSA 541-A, relative to:
4	(a) Procedures for initial, renewal, and reinstatement licensure;
5	(b) The qualifications of applicants for initial, renewal, and reinstatement licensure in
6	addition to those requirements set by statute, and the means to be used by applicants to
7	demonstrate good professional character;
8	(c) The establishment of all fees required or authorized under this chapter;
9	(d) The form and content of applications for initial, renewal, and reinstatement
10	licensure, including a notarized affidavit of completeness and accuracy;
11	(e) Ethical and professional standards required to be met by each holder of a license
12	under this chapter;
13	(f) How disciplinary actions by the board shall be implemented for violations of these
14	standards and for misconduct by licensees;
15	(g) Procedures for the conduct of hearings consistent with the requirements of due
16	process; and
17	(h) Establishing eligibility for certificates of authorization issued under RSA 311-B:4,
18	III.
19	II. The board[, with the approval of the secretary of state,] may adopt rules, pursuant to
20	RSA 541-A, relative to:
21	(a) Required maintenance of competence including requirements for continuing
22	education;
23	(b) Procedures for submitting complaints about licensees to the board and for the
24	board's management of such complaints;
25	(c) Board approval of auctioneering educational programs; and
26	(d) Standards governing auctioneering apprenticeships.

2017-1934s

AMENDED ANALYSIS

1. Removes the requirement for approval by the secretary of state for rulemaking authority for the board of auctioneers.

Sen. Morse, Dist 22 May 22, 2017 2017-1969s 05/03

Draft Amendment to HB 517

Replace sections 152-154 with the following:

152 Department of Transportation and Liquor Commission; Feasibility Assessment. The commissioners of the department of transportation and the liquor commission may conduct a feasibility assessment of the existing northbound and southbound liquor and wine outlets sites in the town of Hampton on Interstate 95 to determine the financial viability of constructing, operating, and maintaining a turnpike service plaza for motorists.

of transportation is authorized to acquire land as required for the purpose of constructing, operating, and maintaining a turnpike service plaza for motorists at the existing northbound and southbound liquor and wine outlets in the town of Hampton on Interstate 95. Each turnpike service plaza is intended to be a full service rest area that may include a fueling station, food and beverage service, a convenience store, and a liquor and wine outlet. Any real estate acquired pursuant to this authority shall be exempt from the requirements of RSA 4:40. The value of the land to be acquired shall be based upon an independent appraisal. As part of this conveyance, the liquor commission shall retain title to sufficient land for the future construction of its liquor and wine outlets, which shall be exempt from future taxation or rent in perpetuity.

154 Department of Transportation; Rest Areas, Welcome Centers, and State Liquor Store Sites. In order to better serve the public while utilizing revenue-generating opportunities, the general court supports the idea of commercializing state liquor store sites along the highways and turnpikes. If deemed financially feasible, the commissioner of the department of transportation, subsequent to acquiring a fee simple interest in such state liquor store site's real property for consideration paid, is authorized to issue requests for proposals relative to the leasing, redevelopment and/or concession of these sites, including the use of public/private partnerships to develop and reconstruct the rest areas, welcome areas, and state liquor and wine outlets along the turnpikes and highways as may be necessary to provide full-service centers with food, liquor and wine sales, fuel, and other retail goods and services for the traveling public. Any proposal received shall be evaluated by a selection committee. The selection committee shall include members of the department of transportation, liquor commission, and department of business and economic affairs. The lease or contract for the redevelopment of said property shall be submitted for approval to the governor and executive council.

155 Liquor Commission; Proceeds From Sale of Land. All proceeds from the sale of any land

Draft Amendment to HB 517 - Page 2 -

- 1 owned by the liquor commission for the purpose of constructing, operating, and maintaining a
- 2 turnpike service plaza for motorists at the existing northbound and southbound state liquor and
- 3 wine outlets in the town of Hampton on Interstate route 95 shall be deposited into the liquor
- 4 commission fund pursuant to RSA 176:16 and shall be used exclusively to retire existing debt.

Sen. Giuda, Dist 2 May 22, 2017 2017-1964s 06/04

Draft Amendment to HB 517

Amend the bill by replacing section 122 with the following:

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9 10 122 Highways; Definition. Amend RSA 229:1 to read as follows:

229:1 Highways Defined. Highways are only such as are laid out in the mode prescribed therefor by statute, or roads which have been constructed for or are currently used for motor vehicle public travel over land which has been conveyed to a city or town or to the state by deed of a fee or easement interest, or roads which have been dedicated to the public use and accepted by the city or town in which such roads are located, or roads which have been used as such for public travel, other than travel to and from a toll bridge or ferry, for 20 years prior to January 1, 1968, and shall include the bridges thereon.

Sen. Giuda, Dist 2 May 22, 2017 2017-1971s 03/05

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of public works design and construction.

Draft Amendment to HB 517

1	Amend the bill by replacing section 118 with the following:
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3	118 Transportation; Definitions. Amend RSA 228:1, VII to read as follows:
4	VII. "Project" means any construction, reconstruction, alteration, or maintenance of any
5	highway, bridge, building, plant, fixture, facility or other item directly related to transportation.
6	The term shall not include construction, reconstruction, alteration, or maintenance of buildings,
7	plants, fixtures, or facilities formerly administered through the department of transportation,
8	division of public works, or matters managed by the department of administrative services, division

Sen. Bradley, Dist 3 May 18, 2017 2017-1876s 06/01

Draft Amendment to HB 517

- 1 Department of Transportation; Town of Ossipee. The department of transportation shall take
- 2 all practical measures to alleviate safety issues at the intersection of Route 28 and Route 171 in the
- 3 town of Ossipee. Such measures shall include, but shall not be limited to, speed reduction and the
- 4 installation of a traffic light or rotary.

Draft Amendment to HB 517 - Page 2 -

2017-1876s

AMENDED ANALYSIS

1. Requires the department of transportation to address safety concerns at a certain intersection in Ossipee.

Sen. Feltes, Dist 15 May 16, 2017 2017-1800s 03/01

Draft Amendment to HB 517

1	1 New Subdivision; New Hampshire College Graduate Retention Incentive Partnership (NH
2	GRIP). Amend RSA 12-A by inserting after section 67 the following new subdivision:
3	New Hampshire College Graduate Retention Incentive Partnership (NH GRIP)
4	12-A:68 Definitions. In this subdivision:
5	I. "Commissioner" means the commissioner of the department of resources and economic
6	development.
7	II. "Department" means the department of resources and economic development.
8	III. "Eligible institution of higher education" means any public or private institution of
9	higher education authorized to grant degrees in this state by the higher education commission
10	pursuant to RSA 21-N:8-a.
11	IV. "Graduate" means a student who graduates from an eligible institution of higher
12	education in May 2017 or thereafter.
13	V. "Incentive" means a monetary award given each year for 4 years by a participating
14	employer to a graduate which the graduate may elect to be paid to the graduate or to an entity
15	servicing the graduate's student loans.
16	VI. "Participating employer" means any person, firm, corporation, partnership, or
17	association, the state, any political subdivision of the state, or any other entity which is engaged in
18	a business or in providing services and which employs employees in connection with such business
19	or services who enters into a participating employer agreement to provide an incentive to a
20	graduate.
21	VII. "Participating employer agreement" or "agreement" means an agreement prepared
22	jointly by the department of resources and economic development in consultation with the
23	New Hampshire College and University Council and the Business and Industry Association of
24	New Hampshire.
25	12-A:69 New Hampshire College Graduate Retention Incentive Partnership Established. There
26	is established the New Hampshire college graduate retention incentive partnership (NH GRIP)
27	which shall be administered by the department. The purpose of NH GRIP is to recruit and retain
28	graduates from eligible institutions of higher education and provide incentives to those graduates to
29	work in New Hampshire.
30	12-A:70 Requirements and Procedure. A graduate, who obtains employment with a
31	participating employer who executes an agreement, shall receive an incentive of \$1,000 each year
32	for the first 4 years of the graduate's employment with the participating employer. The agreement

Draft Amendment to HB 517 - Page 2-

shall be signed by an authorized agent of the participating employer. The participating employer shall retain a copy of each signed agreement in its files. 12-A:71 Advertising. The department shall, in cooperation with the Business and Industry Association of New Hampshire, the New Hampshire College and University Council, the New Hampshire Higher Educations Assistance Fund, and the New Hampshire Coalition for Business and Education, advertise to New Hampshire employers and New Hampshire college students the details of NH GRIP, through print and electronic media. The department shall maintain a list of employers who have a valid participating employer agreement and shall make the list available on the department's public Internet site as well as in writing.

12-A:72 Funding. For the biennium beginning July 1, 2019, and each biennium thereafter, the commissioner shall include any requests for appropriations related to NH GRIP in the biennial agency budget requests pursuant to RSA 9:4.

2 Appropriation. The sum of \$30,000 for the fiscal year ending June 30, 2018 and the sum of \$15,000 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of resources and economic development for the purpose of advertising and disseminating information to New Hampshire college students and graduates regarding the New Hampshire college graduate retention and incentive partnership (NH GRIP) established in RSA 12-A:68 through RSA 12-A:72. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.