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**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF INFORMATION TECHNOLOGY**  
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**FIS 22 205**

**Denis Goulet**  
*Commissioner*

May 17, 2022

The Honorable Karen Umberger, Chairman  
 Fiscal Committee of the General Court  
 State House  
 Concord, NH 03301

His Excellency, Governor Christopher T. Sununu  
 And the Honorable Council  
 State House  
 Concord, NH 03301

**REQUESTED ACTION**

1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Information Technology (DoIT) to accept and expend \$201,828 of American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (SFRF) to implement a high quality weatherproof portable wireless internet (WiFi) connectivity upon approval by the Fiscal Committee and Governor and Executive Council, through June 30, 2023. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts.

**Funding Source: 100% Federal Funds.**

2. Pursuant to the provisions of RSA 124:15, and contingent upon approval of requested action #1, authorize the Department of Information Technology (DoIT) to establish Class 046 Consultants for the purpose of hiring independent professional services for initial installation, testing and support effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. **Funding Source: 100% Federal Funds.**

Funds are to be budgeted in FY2022 in the new accounting unit as follows.

01-03-003-030010-26xxxxx<sup>1</sup> Department of Information Technology, ARP Portable Wireless Internet.

Class	Description	FY22 Requested Budget
037-500171	TECHNOLOGY HARDWARE	\$155,604
040-500800	INDIRECT COSTS	\$2,500
041-500801	AUDIT FUND SET ASIDE	\$199
046-500465	CONSULTANTS	\$43,525
	<b>TOTAL EXPENSES</b>	<b>\$201,828</b>
Source of Funds		
000-16-400338	FEDERAL FUNDS	\$201,828
	<b>TOTAL REVENUE</b>	<b>\$201,828</b>

**EXPLANATION**

<sup>1</sup> All direct program costs will be accounted for using activity 00FRF602PH0304A and all administrative and indirect costs will be accounted for using activity 00FRF602PH0304Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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The State of New Hampshire regularly conducts citizen service events that support Public Health and other important activities. With the advent of COVID-19 the percentage of these events that require quality WiFi connectivity to support the citizen service mission has increased significantly. The lack of this capability can slow us down when we are needed to respond quickly.

COVID-19 has driven a large increase in attendance at many of the state's signature outdoor activities. In addition, there is often a need to process credit card transactions for entry fees and/or sales of merchandise. As a further complication, these events are often held in areas where there is little or no mobile data coverage. For some of these events having high quality data connectivity is necessary for the event to be successful. Permanent buildout of broadband capacity would be unrealistic, given the short-term nature of contemplated events. Readily accessible WiFi that is deployable with very little lead time or planning horizon is necessary to support these uses.

The prime example in this category is the League of New Hampshire Craftsmen's Annual Craft Fair that is held each summer at the base of Mt. Sunapee. We have designed the pop up network around this use case because it is the most challenging one we have encountered. With registration and all of the vendor tents the event requires almost 4 acres of WiFi coverage, supporting 250 simultaneous users and processing \$2.75 million in sales from booth artists, \$100k in League merchandise sales and a good percentage of the over \$300k in ticket sales. This singular event is a huge contributor to the creative economy of New Hampshire bringing over 20,000 visitors annually from as far away as CA.

The Department of Information Technology respectfully requests ARPA funding in the amount of \$201,828. This amount will cover purchase of the equipment and professional services for initial installation, testing and support during the 2022 Annual Craftsmen's Fair.

**Program Requirements and Assumptions:**

- System must be portable, weather proof and easy to install
- Supports a variety of internet uplink technologies (direct connect, mobile data 4GLTE and 5G, Satellite)
- Supports "quality of service" technology so the most important traffic can be prioritized on the network
- Option to implement to Pop Up Networks at two locations simultaneously
- Includes hardened cases for travel and storage to protect the investment

Funds are to be budgeted as follows:

**Class 037 - Technology, Hardware:** Ruggedized portable network kit that includes wi-fi routers, cloud management connectivity, software licenses, dual-band antennas, battery packs and support services for large coverage connectivity in remote locations

**Class 040 - Indirect Expenses:** Budgeted at a rate of 10% of direct costs up to the first \$25K of any contract outsourcing functions or sub awards

**Class 041 - Audit Fund Set Aside:** to comply with RSA 124: 16 that requires all agencies that receive federal funds to set aside a percentage (0.1 %) of the federal revenue amount received to pay for financial and compliance audits.

**Class 046 – Consultants:** initial installation, testing and support during the 2022 Annual Craftsmen's Fair.

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**The following information is provided in accordance with the Comptroller's instructions memorandum dated September 21, 1981**

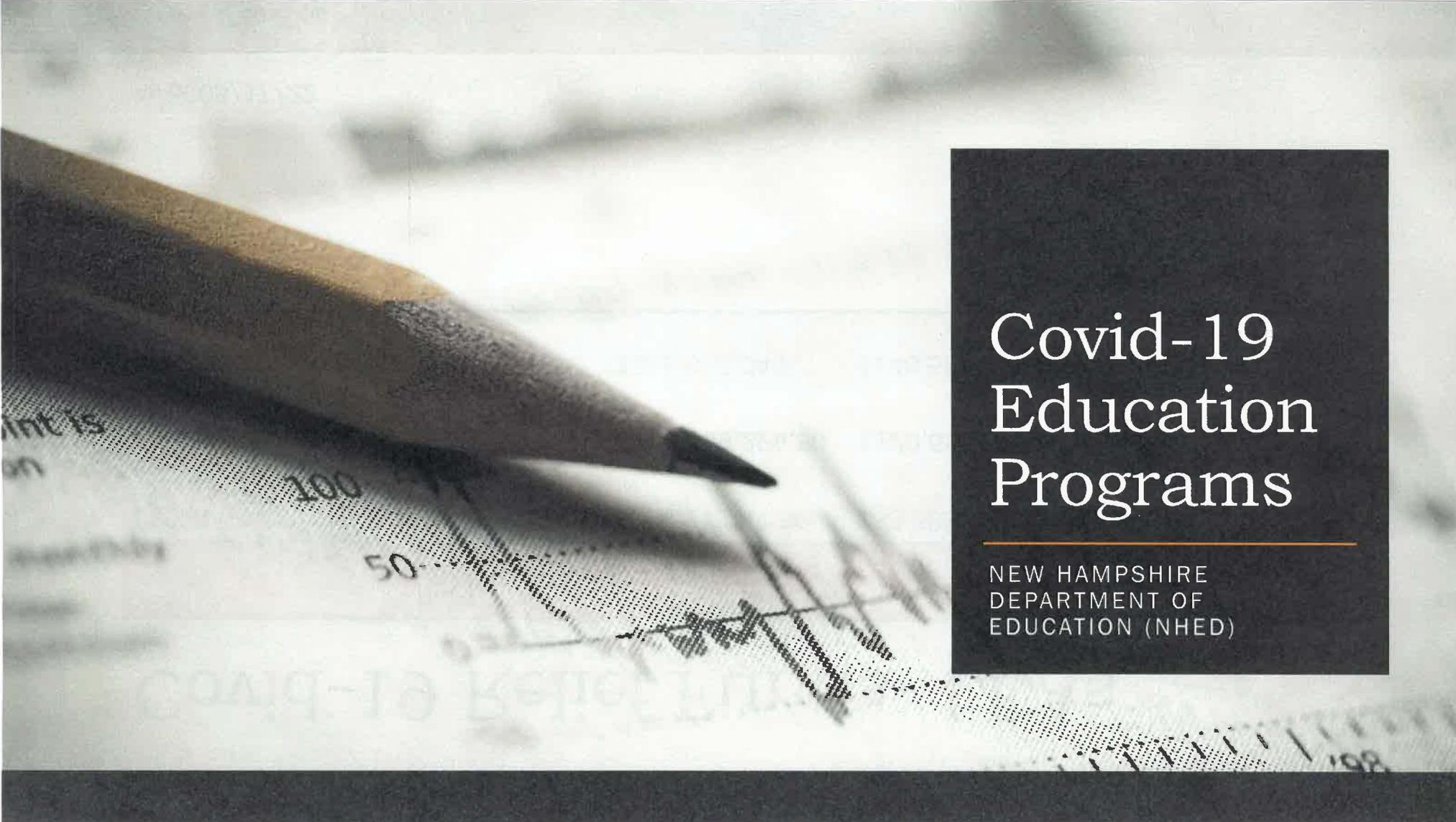
1. **Personnel involved:** Temporary consultants.
2. **Nature, Need and Duration:** for the purpose of hiring independent professional services for the initial installation, testing and support of the portable wireless internet.
3. **Relationship to existing agency programs:** Builds upon DoIT's previous efforts in response to the COVID-19 public health emergency across all state agencies and partnerships relative to the COVID-19 response efforts.
4. **Has a similar program been requested of the legislature and denied?** No.
5. **Why wasn't funding included in the agency's budget request?** It was not known at the time that DoIT would be applying for American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (SFRF).
6. **Can portions of the grant funds be utilized?** This request is 100% federally funded.
7. **Estimate the funds required to continue these positions:** \$0.00. The temporary consulting positions will not be continued beyond the time frame of the American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (SFRF)

In the event that Federal Funds are no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Denis Goulet  
Commissioner

A close-up photograph of a pencil lying diagonally across a document. The document features a line graph with a grid. The pencil is positioned over the graph, which shows a line that starts at the bottom left and trends upwards towards the right. The background is slightly blurred, showing more of the document's content.

# Covid-19 Education Programs

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NEW HAMPSHIRE  
DEPARTMENT OF  
EDUCATION (NHED)

# Covid-19 Relief Funds- LEAs

Grant	Award Amount	Allocation to LEA's	Budgeted by Schools	Spent by Schools
ESSER I	\$37,641,372	\$33,877,234.80	\$33,688,991.22	\$30,164,600.79
ESSER II	\$156,065,807	\$140,459,226.30	\$120,655,895.61	\$40,757,984.24
ARP ESSER (ESSER III)	\$350,561,159	\$315,505,044	\$146,591,220.82	\$11,361,474.77

As of 05/17/22

# LEA Common Use

Grant	Most Common Budgeted Type	Amount Budgeted for Type	Most Common Spend Type	Amount Spent for Type
ESSER I	1. Salaries and Benefits	\$117,363,363	1. Salaries and Benefits	\$28,222,249
ESSER II				
ARP ESSER (ESSER III)	2. Construction and Maintenance	\$45,736,602	2. Equipment and Technology	\$19,389,632
	3. Equipment and Technology	\$42,787,070	3. Supplies (non-instructional)	\$9,346,145
	4. Supplies (non-instructional)	\$21,747,622	4. Construction and Maintenance	\$6,482,816
	5. Support Services	\$17,772,813	5. Software and Licensing	\$5,188,791

As of 05/17/22

# Covid-19 Relief Funds- State

	GEER I	ESSER I	ESSER II	GEER II	EANS I	ESSER III	Total for Contracts across grants
Total Award	\$8,891,470	\$37,641,372	\$156,065,807	\$3,799,848	\$7,069,209	\$350,560,159	
Administrative	\$333,156	\$188,206	\$569,718	\$266,206	\$64,137	\$1,752,805	
Contracts Total	\$8,558,314	\$3,239,463	\$14,966,001	\$3,533,642	\$6,987,847	\$33,303,436	
• iLearn-Canvas	\$2,732,805	\$2,732,805	\$2,304,380			\$1,734,000 (State)	\$9,503,990
• Discovery Education			\$4,000,000			\$3,990,000 (LL)	\$7,990,000
• EANS					\$6,725,205.00		\$6,725,205
• Learning Pods- Prenda			\$3,250,000			\$2,500,000 (LL)	\$5,750,000
• reKINDling Curiosity	\$2,038,000					\$2,500,000 (SE)	\$4,538,000
• Yes! Every Student	\$2,000,000			\$2,500,000			\$4,500,000
• Tutoring						\$3,953,928 (LL & AS)	\$3,953,928
• Science of Reading						\$3,700,000 (LL)	\$3,700,000
• Work! As Learning		\$31,250	\$1,500,000			\$1,125,000 (State & AS)	\$2,656,250
• VLACS	\$1,256,509		\$1,082,391		\$144,003		\$2,482,903
• Granite State College			\$2,000,000				\$2,000,000
• Robert Half	\$22,000	\$25,000	\$487,494	\$45,506	\$38,638	\$579,362 (State)	\$1,198,000
• Waterford						\$1,000,000 (AS)	\$1,000,000
• Hear This Now						\$815,400 (State)	\$815,400
• United Way- ESL Support	\$500,000			\$300,000			\$800,000
• NHCBA				\$500,000			\$500,000
• Next Step Good Life						\$500,000 (LL)	\$500,000
• Learning pods- Kai						\$400,000 (LL)	\$400,000
• Other/Not Contracted	\$9,000.00	\$450,408.00	\$341,736.00	\$188,136.00	\$80,001.00	\$11,005,746.00	\$12,075,027.00
Allocation to LEAs	N/A	\$33,877,234.80	\$140,459,226.30	N/A	N/A	\$315,505,044	N/A

SE- Summer Enrichment, State- State Programs, LL- Learning Loss, AS- Afterschool Programs (required use under ARP ESSER)

District	Allocated	Budgeted	Approved	Paid
Academy for Science and Design Charter School	\$ 5,761.32	\$ 5,761.00	\$ 5,761.00	\$ 4,589.08
Albany	\$ 7,373.13	\$ 5,182.21	\$ 256.91	\$ 256.91
Allenstown	\$ 2,737,640.97	\$ 946,937.45	\$ 946,910.80	\$ 857,887.59
Alton	\$ 1,037,855.33	\$ 542,538.40	\$ 542,538.40	\$ 369,381.80
Amherst	\$ 327,383.31	\$ 309,009.48	\$ 309,009.48	\$ 134,921.06
Andover	\$ 636,745.78	\$ 215,177.90	\$ 212,277.90	\$ 153,076.79
Ashland	\$ 943,290.45	\$ 573,745.19	\$ 573,745.19	\$ 155,232.49
Auburn	\$ 196,067.25	\$ 53,461.25	\$ 53,461.25	\$ 23,897.18
Barnstead	\$ 1,512,257.23	\$ 689,048.43	\$ 689,048.43	\$ 295,652.49
Barrington	\$ 1,011,042.28	\$ 811,768.03	\$ 823,961.75	\$ 383,998.65
Bartlett	\$ 457,000.02	\$ 452,323.64	\$ 452,323.64	\$ 33,782.79
Bath	\$ 216,061.92	\$ 180,469.04	\$ 153,614.04	\$ 105,081.02
Bedford	\$ 1,163,702.08	\$ 342,665.32	\$ 311,862.32	\$ 205,850.10
Benton	\$ 61.63	\$ -	\$ -	\$ -
Berlin	\$ 7,346,568.28	\$ 3,767,517.71	\$ 3,767,517.71	\$ 2,718,118.13
Bethlehem	\$ 713,157.87	\$ 428,112.32	\$ 252,311.52	\$ 47,317.66
Bow	\$ 898,303.72	\$ 790,036.87	\$ 790,036.87	\$ 685,978.89
Brentwood	\$ 4,995.90	\$ 4,995.90	\$ 4,995.90	\$ 4,995.90
Brookline	\$ 120,211.66	\$ 120,211.66	\$ 120,211.66	\$ 60,614.41
Campton	\$ 901,749.40	\$ 813,361.26	\$ 811,910.88	\$ 97,490.96
Candia	\$ 444,529.36	\$ 112,015.29	\$ 75,800.75	\$ 30,981.40
Chester	\$ 294,828.14	\$ 294,828.14	\$ 294,828.14	\$ 194,915.04
Chesterfield	\$ 440,023.31	\$ 138,262.06	\$ 98,262.06	\$ 94,278.89
Chichester	\$ 338,380.77	\$ 130,148.21	\$ 130,148.21	\$ 103,493.93
Claremont	\$ 10,115,619.47	\$ 2,263,422.09	\$ 763,422.09	\$ 537,021.36
Clarksville	\$ 88.53	\$ -	\$ -	\$ -
Cocheco Academy for the Arts	\$ 181,735.74	\$ 181,734.91	\$ 181,734.91	\$ 84,160.26
Colebrook	\$ 2,115,352.40	\$ 994,269.87	\$ 883,878.87	\$ 305,315.87
Columbia	\$ 257.45	\$ -	\$ -	\$ -
Compass Classical Academy Charter School	\$ 984,745.93	\$ 54,862.24	\$ 54,862.26	\$ 50,120.01
Concord	\$ 14,923,280.78	\$ 10,178,227.17	\$ 9,952,390.80	\$ 2,850,318.43
Contoocook Valley	\$ 5,048,752.33	\$ 4,633,636.23	\$ 4,638,736.23	\$ 1,541,707.78
Conway	\$ 6,939,900.51	\$ 5,802,409.09	\$ 5,713,808.09	\$ 751,798.62
Cornish	\$ 269,138.26	\$ 69,865.16	\$ 62,857.46	\$ 42,442.06
Croydon	\$ 152,140.97	\$ 95,662.45	\$ 39,162.45	\$ 12,072.45
Deerfield	\$ 632,778.05	\$ 227,330.16	\$ 227,330.16	\$ 46,164.84
Derry Cooperative	\$ 12,203,249.17	\$ 4,622,631.14	\$ 4,151,511.23	\$ 699,561.96
Dover	\$ 9,656,222.75	\$ 9,544,517.49	\$ 3,295,637.52	\$ 620,239.65
Dresden	\$ 281,198.72	\$ 246,438.12	\$ 246,438.12	\$ 96,193.97
Dunbarton	\$ 193,958.78	\$ 193,958.78	\$ 193,958.78	\$ 193,958.78
Epping	\$ 1,321,394.88	\$ 1,321,394.88	\$ 1,321,394.88	\$ 439,202.82
Epsom	\$ 618,023.85	\$ 360,940.51	\$ 360,940.51	\$ 122,547.93
Errol	\$ 2,336.53	\$ 1,575.96	\$ 900.40	\$ 676.07
Exeter	\$ 1,133,770.68	\$ 875,175.46	\$ 875,175.46	\$ 295,845.86
Exeter Region Cooperative	\$ 1,107,478.86	\$ 832,320.93	\$ 810,270.52	\$ 392,846.87
Fall Mountain Regional	\$ 6,746,717.54	\$ 3,449,489.70	\$ 3,369,852.49	\$ 258,801.89
Farmington	\$ 5,984,225.00	\$ 685,634.23	\$ 685,634.23	\$ 333,440.41
Franklin	\$ 9,189,703.89	\$ 2,360,953.04	\$ 2,360,953.04	\$ 1,554,313.81

District	Allocated	Budgeted	Approved	Paid
Freedom	\$ 212,561.63	\$ 73,866.13	\$ 73,866.13	\$ 40,005.87
Fremont	\$ 500,334.06	\$ 364,340.84	\$ 350,091.17	\$ 199,764.20
Gate City Charter School For the Arts	\$ 550,993.28	\$ 31,496.02	\$ 31,496.02	\$ 28,291.25
Gilford	\$ 1,927,738.11	\$ 823,763.24	\$ 674,394.62	\$ 410,030.60
Gilmanton	\$ 616,449.74	\$ 210,875.90	\$ 210,875.90	\$ 210,417.01
Goffstown	\$ 3,940,543.77	\$ 2,146,972.12	\$ 2,001,218.12	\$ 691,095.24
Gorham Randolph Shelburne Cooperative	\$ 826,505.13	\$ 641,160.30	\$ 641,160.30	\$ 376,568.13
Goshen	\$ 4,734.09	\$ 4,732.66	\$ 4,732.66	\$ 1,519.72
Governor Wentworth Regional	\$ 10,050,131.76	\$ 3,408,105.78	\$ 3,408,105.78	\$ 1,975,964.36
Granite State Arts Academy Charter School	\$ 200,152.39	\$ 60,965.40	\$ 60,965.40	\$ 60,965.40
Grantham	\$ 233,842.89	\$ 190,391.12	\$ 190,391.12	\$ 153,874.81
Great Bay Charter School	\$ 425,719.06	\$ 146,091.31	\$ 146,091.31	\$ 69,496.60
Greenland	\$ 299,219.36	\$ 223,116.17	\$ 183,863.01	\$ 9,483.58
Hale's Location (Carroll County)	\$ 406.57	\$ -	\$ -	\$ -
Hampstead	\$ 663,255.60	\$ 346,683.49	\$ 238,818.56	\$ 50,031.98
Hampton	\$ 1,337,522.43	\$ 1,036,511.87	\$ 1,038,326.17	\$ 156,858.47
Hampton Falls	\$ 9,330.71	\$ 9,273.52	\$ 9,273.52	\$ 9,273.30
Hanover	\$ 73,663.05	\$ 44,690.37	\$ 44,690.37	\$ 8,240.74
Harrisville	\$ 109,604.95	\$ 9,417.04	\$ 9,417.04	\$ 8,851.26
Haverhill Cooperative	\$ 2,950,778.88	\$ 1,695,994.44	\$ 1,644,761.44	\$ 427,880.89
Henniker	\$ 745,315.76	\$ 445,397.06	\$ 269,683.96	\$ 205,450.95
Hill	\$ 190,067.37	\$ 28,030.14	\$ 26,857.14	\$ 9,532.00
Hillsboro-Deering Cooperative	\$ 4,896,415.45	\$ 4,860,996.59	\$ 3,459,577.22	\$ 356,399.10
Hinsdale	\$ 2,976,421.07	\$ 2,800,476.21	\$ 2,551,779.92	\$ 1,109,766.28
Holderness	\$ 220,171.00	\$ 107,521.74	\$ 215,595.75	\$ 49,763.53
Hollis	\$ 108,150.37	\$ 108,138.19	\$ 108,138.19	\$ 48,550.11
Hollis-Brookline Cooperative	\$ 215,124.47	\$ 215,100.77	\$ 215,100.77	\$ 82,043.39
Hooksett	\$ 2,372,552.36	\$ 432,139.18	\$ 432,139.18	\$ 239,713.23
Hopkinton	\$ 599,406.27	\$ 340,150.18	\$ 340,150.18	\$ 252,892.44
Hudson	\$ 6,353,644.24	\$ 4,334,007.47	\$ 4,189,902.72	\$ 2,387,005.21
Inter-Lakes Cooperative	\$ 2,825,292.67	\$ 1,784,899.78	\$ 1,784,899.78	\$ 1,286,817.28
Jackson	\$ 9,806.71	\$ 9,806.71	\$ 9,806.71	\$ 9,806.71
Jaffrey-Rindge Cooperative	\$ 3,790,760.12	\$ 3,733,519.91	\$ 3,733,179.60	\$ 649,426.33
John Stark Regional	\$ 777,605.42	\$ 123,298.07	\$ 123,298.07	\$ 71,804.97
Kearsarge Regional	\$ 2,368,954.91	\$ 2,249,497.51	\$ 2,207,924.60	\$ 672,829.74
Keene	\$ 8,638,151.41	\$ 4,957,085.15	\$ 4,434,585.15	\$ 741,798.20
Kensington	\$ 122,146.25	\$ 122,146.25	\$ 122,146.25	\$ 40,226.13
Kreiva Academy Public Charter	\$ 282,767.55	\$ 282,767.55	\$ 32,145.90	\$ 31,441.69
Laconia	\$ 13,742,234.15	\$ 13,633,106.04	\$ 13,618,573.94	\$ 747,105.49
Lafayette Regional	\$ 292,344.40	\$ 292,344.38	\$ 14,976.14	\$ 14,976.14
Landaff	\$ 269.69	\$ 269.69	\$ 269.69	\$ 269.69
LEAF Charter School	\$ 182,583.57	\$ 182,583.17	\$ 182,583.17	\$ 174,674.17
Lebanon	\$ 3,708,032.89	\$ 3,406,639.28	\$ 3,406,639.28	\$ 388,653.60
Ledyard Charter School	\$ 379,726.72	\$ 246,090.62	\$ 38,490.62	\$ 38,489.87
Lempster	\$ 366,496.32	\$ 229,345.29	\$ 228,577.24	\$ 96,928.24
Lincoln-Woodstock Cooperative	\$ 826,457.39	\$ 182,467.00	\$ 182,467.00	\$ 101,276.19
Lisbon Regional	\$ 2,655,887.43	\$ 382,687.57	\$ 159,877.52	\$ 159,877.52
Litchfield	\$ 1,145,088.27	\$ 1,144,922.73	\$ 196,407.55	\$ 73,288.51

District	Allocated	Budgeted	Approved	Paid
Littleton	\$ 5,215,526.29	\$ 3,125,530.74	\$ 3,078,506.95	\$ 788,522.23
Londonderry	\$ 2,431,235.81	\$ 1,692,611.05	\$ 1,692,611.05	\$ 1,529,216.93
Lyme	\$ 229,901.16	\$ 204,375.38	\$ 204,375.38	\$ 76,348.38
Madison	\$ 687,679.21	\$ 236,408.01	\$ 350,256.17	\$ 178,749.13
Making Community Connections Charter School	\$ 1,017,257.02	\$ 504,930.85	\$ 504,930.85	\$ 320,489.25
Manchester	\$ 91,206,609.07	\$ 72,907,543.46	\$ 72,907,543.46	\$ 9,988,699.28
Marlborough	\$ 841,657.88	\$ 486,600.05	\$ 395,696.51	\$ 298,718.06
Marlow	\$ 162,858.02	\$ 9,769.18	\$ 9,769.18	\$ 8,472.19
Mascenic Regional	\$ 2,861,460.65	\$ 1,726,532.55	\$ 1,726,532.55	\$ 622,453.96
Mascoma Valley Regional	\$ 3,238,193.21	\$ 898,153.04	\$ 897,923.04	\$ 705,385.56
Mason	\$ 13,834.98	\$ 13,834.98	\$ 13,834.98	\$ 13,834.98
Merrimack	\$ 2,449,422.66	\$ 2,188,901.91	\$ 2,188,901.91	\$ 1,570,616.73
Merrimack Valley	\$ 5,262,175.23	\$ 2,759,731.23	\$ 2,765,480.74	\$ 1,215,518.82
MicroSociety Academy Charter School Foundation	\$ 247,568.47	\$ 247,539.37	\$ 217,540.37	\$ 111,134.49
Middleton	\$ 850,062.97	\$ 276,383.54	\$ 276,383.54	\$ 138,954.52
Milan	\$ 495,643.88	\$ 211,377.08	\$ 110,776.07	\$ 102,227.81
Milford	\$ 3,476,271.48	\$ 2,813,160.85	\$ 2,739,498.25	\$ 887,850.16
Mill Falls Charter School	\$ 246,510.12	\$ 246,487.04	\$ 246,487.04	\$ 86,481.82
Milton	\$ 1,719,093.70	\$ 1,467,797.84	\$ 1,362,373.51	\$ 375,587.72
Monadnock Regional	\$ 6,153,804.63	\$ 2,575,652.10	\$ 2,566,351.10	\$ 1,524,484.82
Monroe	\$ 182,450.54	\$ 156,889.37	\$ 166,731.38	\$ 63,878.99
Mont Vernon	\$ 152,223.33	\$ 146,238.11	\$ 140,765.11	\$ 56,527.57
Moultonborough	\$ 908,403.15	\$ 547,312.11	\$ 547,312.11	\$ 306,997.90
Mountain Village Charter School	\$ 171,965.81	\$ 77,372.13	\$ 77,372.13	\$ 50,406.49
Nashua	\$ 45,412,410.84	\$ 28,171,843.86	\$ 28,241,544.11	\$ 5,658,812.97
Nelson	\$ 322,468.27	\$ 83,801.70	\$ 51,176.70	\$ 47,006.10
New Boston	\$ 491,086.31	\$ 102,783.64	\$ 102,783.64	\$ 71,594.67
Newfound Area	\$ 5,218,757.28	\$ 2,014,911.33	\$ 2,014,911.33	\$ 669,506.97
Newmarket	\$ 2,248,080.15	\$ 1,924,640.60	\$ 1,924,640.60	\$ 434,205.78
Newport	\$ 6,564,731.02	\$ 1,838,434.82	\$ 1,838,434.82	\$ 1,356,003.47
Next Charter School	\$ 250,925.35	\$ 192,189.09	\$ 192,189.09	\$ 122,139.23
North Country Charter Academy	\$ 623,967.29	\$ 553,960.17	\$ 553,960.17	\$ 145,952.90
North Hampton	\$ 96,853.51	\$ 63,503.09	\$ 54,639.79	\$ 54,022.44
Northeast Woodland Chartered Public School	\$ 245,105.63	\$ 240,613.29	\$ 240,613.29	\$ 176,419.27
Northumberland	\$ 2,230,507.47	\$ 1,330,230.86	\$ 1,330,230.86	\$ 920,596.88
Northwood	\$ 589,859.90	\$ 203,167.78	\$ 203,167.78	\$ 80,707.16
Nottingham	\$ 490,119.81	\$ 228,659.89	\$ 150,101.23	\$ 74,494.79
Oyster River Coop	\$ 476,597.51	\$ 174,069.33	\$ 174,069.33	\$ 150,308.21
PACE Career Academy	\$ 31,195.34	\$ 31,195.34	\$ 31,195.34	\$ 31,195.34
Pelham	\$ 1,259,066.08	\$ 1,161,996.89	\$ 1,161,996.89	\$ 390,860.95
Pembroke	\$ 2,745,806.98	\$ 1,032,505.52	\$ 965,531.45	\$ 729,721.91
Pemi-Baker Regional	\$ 2,622,376.93	\$ 2,541,348.07	\$ 2,541,348.07	\$ 237,965.52
Piermont School District	\$ 541.30	\$ 541.30	\$ 541.30	\$ 541.30
Pittsburg	\$ 446,189.13	\$ 314,531.64	\$ 309,687.64	\$ 46,204.27
Pittsfield	\$ 3,672,381.49	\$ 1,110,956.42	\$ 1,088,556.42	\$ 816,079.61
Plainfield	\$ 156,807.42	\$ 81,939.48	\$ 81,939.48	\$ 60,879.71
Plymouth	\$ 1,902,487.40	\$ 1,701,517.80	\$ 1,699,890.29	\$ 141,915.64
Polaris Charter School	\$ 251,667.01	\$ 131,877.65	\$ 90,374.37	\$ 67,090.35

District	Allocated	Budgeted	Approved	Paid
Portsmouth	\$ 4,282,323.67	\$ 286,232.00	\$ 286,232.00	\$ 109,942.80
Profile	\$ 631,185.06	\$ 38,311.49	\$ 36,146.75	\$ 36,146.75
Prospect Mountain JMA	\$ 664,412.75	\$ 385,003.02	\$ 385,003.02	\$ 312,323.55
Raymond	\$ 2,811,379.45	\$ 2,780,838.31	\$ 2,539,512.50	\$ 870,481.37
Rivendell	\$ 153,010.12	\$ 153,008.45	\$ 153,008.45	\$ 38,052.15
Robert Frost Charter School	\$ 386,912.77	\$ 103,954.39	\$ 103,954.39	\$ 56,833.38
Rochester	\$ 17,085,363.61	\$ 7,401,443.87	\$ 6,595,192.76	\$ 2,174,616.08
Rollinsford	\$ 240,195.13	\$ 141,276.30	\$ 83,164.48	\$ 25,443.02
Rumney	\$ 415,757.75	\$ 169,870.56	\$ 252,839.84	\$ 75,680.36
Rye	\$ 135,189.20	\$ 46,650.62	\$ 44,100.62	\$ 24,348.15
Salem	\$ 6,105,108.44	\$ 2,073,008.53	\$ 1,773,008.53	\$ 1,077,178.96
Sanborn Regional	\$ 1,553,130.68	\$ 664,340.88	\$ 664,340.88	\$ 322,021.78
Seabrook	\$ 3,188,461.53	\$ 2,340,374.16	\$ 2,340,374.16	\$ 982,417.25
Seacoast Charter School	\$ 263,048.96	\$ 98,005.34	\$ 69,920.34	\$ 1,545.00
Shaker Regional	\$ 3,457,817.38	\$ 3,243,529.35	\$ 3,243,529.35	\$ 637,597.99
Somersworth	\$ 7,918,767.00	\$ 4,344,325.95	\$ 4,344,325.95	\$ 2,792,420.67
Souhegan Cooperative	\$ 191,954.59	\$ 72,685.44	\$ 50,216.29	\$ 44,736.93
Spark Academy of Advanced Technologies	\$ 8,859.76	\$ 8,859.76	\$ 8,859.76	\$ 8,859.76
Stark	\$ 6,726.11	\$ 6,726.11	\$ 6,726.11	\$ 2,363.68
Stewartstown	\$ 582,334.62	\$ 367,908.51	\$ 365,988.51	\$ 87,695.69
Stoddard	\$ 119,481.04	\$ 25,196.77	\$ 17,277.01	\$ 17,277.01
Strafford	\$ 504,998.39	\$ 187,013.27	\$ 170,840.62	\$ 41,357.93
Stratford	\$ 807,899.54	\$ 360,195.28	\$ 288,695.28	\$ 194,442.40
Stratham	\$ 92,638.17	\$ 53,033.53	\$ 53,033.53	\$ 46,654.82
Strong Foundations Charter School	\$ 529,458.19	\$ 32,879.44	\$ 32,879.44	\$ 32,879.44
Sunapee	\$ 632,531.02	\$ 632,125.38	\$ 632,125.38	\$ 60,598.64
Surry Village Charter School	\$ 252,601.52	\$ 252,601.52	\$ 252,601.52	\$ 126,042.68
Tamworth	\$ 1,271,747.83	\$ 698,812.98	\$ 406,853.93	\$ 171,491.38
The Birches Academy of Academics & Art	\$ 118,405.09	\$ 41,370.00	\$ 41,370.00	\$ 13,403.94
The Founders Academy Charter School	\$ 462,742.73	\$ 174,671.23	\$ 174,671.23	\$ 29,482.23
Thornton	\$ 693,673.13	\$ 608,536.09	\$ 608,536.09	\$ 97,455.74
Timberlane Regional	\$ 1,891,311.53	\$ 382,503.09	\$ 382,503.09	\$ 382,503.09
Unity	\$ 529,434.85	\$ 31,862.49	\$ 31,862.49	\$ 31,862.49
Virtual Learning Academy	\$ 385,118.40	\$ -	\$ -	\$ -
Wakefield	\$ 2,517,320.71	\$ 2,122,646.90	\$ 2,129,067.01	\$ 450,415.24
Warren	\$ 472,075.88	\$ 39,841.16	\$ 39,841.16	\$ 39,092.55
Washington	\$ 202,902.23	\$ 154,226.38	\$ 154,226.38	\$ 58,716.72
Weare	\$ 1,237,893.15	\$ 444,250.67	\$ 91,215.76	\$ 78,348.65
Wentworth	\$ 322,900.95	\$ 146,115.47	\$ 298,434.33	\$ 29,760.46
Westmoreland	\$ 252,340.83	\$ 86,876.99	\$ 86,876.99	\$ 34,770.20
White Mountains Regional	\$ 7,597,134.72	\$ 5,816,078.37	\$ 5,788,938.60	\$ 1,674,954.04
Wilton-Lyndeborough Cooperative	\$ 1,058,051.27	\$ 551,980.24	\$ 139,520.77	\$ 44,868.47
Winchester	\$ 3,515,760.53	\$ 1,298,189.02	\$ 1,298,189.02	\$ 935,194.93
Windham	\$ 377,419.64	\$ 372,872.87	\$ 372,872.87	\$ 161,151.05
Windham Academy Public Charter School	\$ 102,752.24	\$ 79,176.22	\$ 31,619.29	\$ 22,440.97
Winnacunnet Cooperative	\$ 2,032,548.86	\$ 1,735,236.10	\$ 1,735,236.10	\$ 484,383.75
Winnisquam Regional	\$ 5,810,243.65	\$ 2,006,172.31	\$ 1,973,645.23	\$ 918,057.45

**Fiscal Committee****CARES-ESSER(ESSER I)**

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Academy for Science and Design Charter School	\$ 5,761.32	\$ 5,761.00	\$ 5,761.00	\$ 4,589.08
Albany	\$ 256.91	\$ 256.91	\$ 256.91	\$ 256.91
Allenstown School District	\$ 152,221.75	\$ 152,219.31	\$ 152,192.66	\$ 120,473.60
Alton	\$ 56,366.91	\$ 56,366.91	\$ 56,366.91	\$ 56,366.91
Amherst School District	\$ 22,622.96	\$ 22,622.96	\$ 22,622.96	\$ 22,622.96
Andover	\$ 30,246.38	\$ 30,246.38	\$ 30,246.38	\$ 30,246.38
Ashland	\$ 62,771.68	\$ 62,771.68	\$ 62,771.68	\$ 62,771.68
Auburn	\$ 24,046.95	\$ 24,046.95	\$ 24,046.95	\$ 23,897.18
Barnstead	\$ 110,515.78	\$ 110,515.78	\$ 110,515.78	\$ 110,515.78
Barrington	\$ 66,280.23	\$ 66,280.23	\$ 66,280.23	\$ 65,900.79
Bartlett	\$ 36,792.83	\$ 36,792.83	\$ 36,792.83	\$ 31,745.57
Bath School District	\$ 20,534.88	\$ 20,534.88	\$ 20,534.88	\$ 20,534.88
Bedford	\$ 95,269.33	\$ 95,236.33	\$ 95,236.33	\$ 95,027.41
Benton	\$ 61.63	\$ -	\$ -	\$ -
Berlin	\$ 634,941.48	\$ 627,923.93	\$ 627,923.93	\$ 569,781.55
Bethlehem	\$ 47,317.66	\$ 47,317.66	\$ 47,317.66	\$ 47,317.66
Bow	\$ 63,223.61	\$ 63,223.61	\$ 63,223.61	\$ 63,223.61
Brentwood	\$ 4,995.90	\$ 4,995.90	\$ 4,995.90	\$ 4,995.90
Brookline	\$ 9,143.45	\$ 9,143.45	\$ 9,143.45	\$ 9,143.45
Campton	\$ 68,266.45	\$ 67,762.37	\$ 67,762.37	\$ 65,664.26
Candia	\$ 35,714.11	\$ 35,714.11	\$ 35,714.11	\$ 30,981.40
Chester	\$ 10,651.64	\$ 10,651.64	\$ 10,651.64	\$ 10,651.64
Chesterfield	\$ 26,222.54	\$ 26,222.54	\$ 26,222.54	\$ 24,852.71
Chichester	\$ 19,304.93	\$ 19,304.93	\$ 19,304.93	\$ 18,237.39
Claremont	\$ 763,422.09	\$ 763,422.09	\$ 763,422.09	\$ 537,021.36
Clarksville	\$ 88.53	\$ -	\$ -	\$ -
Cochecho Academy of the Arts Charter School	\$ 17,245.13	\$ 17,245.13	\$ 17,245.13	\$ 17,245.13
Colebrook	\$ 121,627.78	\$ 115,425.77	\$ 120,270.77	\$ 115,049.04
Columbia	\$ 257.45	\$ -	\$ -	\$ -
Compass Classical Academy Charter School	\$ 54,862.26	\$ 54,862.24	\$ 54,862.26	\$ 50,120.01
Concord	\$ 953,636.64	\$ 953,636.64	\$ 953,636.64	\$ 953,636.64
Contoocook Valley	\$ 332,039.12	\$ 329,583.95	\$ 329,583.95	\$ 306,463.16
Conway	\$ 507,698.77	\$ 507,534.15	\$ 507,534.15	\$ 438,619.17
Cornish	\$ 22,897.81	\$ 22,897.81	\$ 22,897.81	\$ 22,897.81
Croydon	\$ 462.45	\$ 462.45	\$ 462.45	\$ 462.45
Deerfield	\$ 46,975.32	\$ 46,975.32	\$ 46,975.32	\$ 42,318.69
Derry Cooperative	\$ 699,561.96	\$ 699,561.96	\$ 699,561.96	\$ 699,561.96
Dover	\$ 650,543.14	\$ 627,297.45	\$ 626,397.87	\$ 173,181.75
Dresden	\$ 36,035.92	\$ 36,035.92	\$ 36,035.92	\$ 23,892.34
Dunbarton	\$ 14,478.69	\$ 14,478.69	\$ 14,478.69	\$ 14,478.69
Epping	\$ 132,340.88	\$ 132,340.88	\$ 132,340.88	\$ 132,340.88
Epsom	\$ 59,642.01	\$ 59,642.01	\$ 59,642.01	\$ 58,513.39
Errol	\$ 99.91	\$ 99.91	\$ 99.91	\$ 99.91
Exeter	\$ 106,746.94	\$ 106,735.21	\$ 106,735.21	\$ 89,017.06
Exeter Region Cooperative	\$ 87,611.25	\$ 87,611.25	\$ 87,611.25	\$ 87,562.15

**Fiscal Committee**

CARES-ESSER(ESSER I)

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Fall Mountain Regional	\$ 362,737.79	\$ 362,737.79	\$ 362,737.79	\$ 101,777.57
Farmington	\$ 362,869.23	\$ 362,869.23	\$ 362,869.23	\$ 92,578.41
Franklin	\$ 539,150.57	\$ 539,150.25	\$ 539,150.25	\$ 415,831.98
Freedom	\$ 30,923.88	\$ 30,923.88	\$ 30,923.88	\$ 21,595.34
Fremont	\$ 31,692.26	\$ 31,692.26	\$ 31,692.26	\$ 31,120.00
Gate City Charter School for the Arts	\$ 31,496.44	\$ 31,496.02	\$ 31,496.02	\$ 28,291.25
Gilford	\$ 126,744.92	\$ 126,744.92	\$ 126,744.92	\$ 126,744.92
Gilmanton	\$ 33,140.15	\$ 33,123.08	\$ 33,123.08	\$ 32,680.15
Goffstown	\$ 276,550.10	\$ 276,550.10	\$ 276,550.10	\$ 276,550.10
Gorham Randolph Shelburne Cooperative	\$ 80,305.87	\$ 80,305.87	\$ 80,305.87	\$ 80,305.87
Goshen	\$ 261.06	\$ 261.06	\$ 261.06	\$ 261.06
Governor Wentworth Regional	\$ 539,307.27	\$ 539,307.27	\$ 539,307.27	\$ 528,085.90
Granite State Arts Academy Charter School	\$ 10,926.59	\$ 10,926.59	\$ 10,926.59	\$ 10,926.59
Grantham	\$ 14,478.69	\$ 14,478.69	\$ 14,478.69	\$ 14,478.69
Great Bay Charter School	\$ 21,704.88	\$ 21,704.88	\$ 21,704.88	\$ 21,704.88
Greenland	\$ 17,535.35	\$ 17,524.57	\$ 17,524.57	\$ 9,483.58
Hampstead	\$ 50,031.98	\$ 50,031.98	\$ 50,031.98	\$ 50,031.98
Hampton	\$ 88,641.77	\$ 88,641.77	\$ 88,641.77	\$ 88,641.77
Hampton Falls	\$ 9,330.71	\$ 9,273.52	\$ 9,273.52	\$ 9,273.30
Hanover	\$ 5,938.53	\$ 5,938.53	\$ 5,938.53	\$ 3,409.80
Harrisville School District	\$ 7,401.14	\$ 7,401.14	\$ 7,401.14	\$ 7,106.60
Haverhill Cooperative School District	\$ 170,787.72	\$ 167,793.44	\$ 167,793.44	\$ 150,683.43
Henniker	\$ 58,109.31	\$ 58,109.31	\$ 58,109.31	\$ 58,109.31
Hill School District	\$ 12,589.92	\$ 12,588.88	\$ 11,415.88	\$ 9,532.00
Hillsboro-Deering Cooperative	\$ 350,819.75	\$ 329,803.12	\$ 348,968.67	\$ 326,741.97
Hinsdale	\$ 188,678.75	\$ 188,678.75	\$ 188,678.75	\$ 183,643.75
Holderness	\$ 18,256.20	\$ 18,246.54	\$ 18,246.54	\$ 18,236.11
Hollis	\$ 7,918.03	\$ 7,918.03	\$ 7,918.03	\$ 7,918.03
Hollis-Brookline Cooperative	\$ 20,077.89	\$ 20,077.89	\$ 20,077.89	\$ 20,077.89
Hooksett	\$ 145,577.58	\$ 145,577.58	\$ 145,577.58	\$ 145,577.58
Hopkinton	\$ 46,010.07	\$ 46,010.07	\$ 46,010.07	\$ 46,010.07
Hudson	\$ 454,775.02	\$ 454,775.02	\$ 454,775.02	\$ 449,195.37
Inter-Lakes Cooperative	\$ 156,594.20	\$ 156,594.20	\$ 156,594.20	\$ 156,594.20
Jackson	\$ 9,806.71	\$ 9,806.71	\$ 9,806.71	\$ 9,806.71
Jaffrey-Rindge Cooperative	\$ 274,975.91	\$ 274,975.91	\$ 274,635.60	\$ 266,629.60
John Stark Regional	\$ 59,684.42	\$ 59,684.42	\$ 59,684.42	\$ 59,684.42
Kearsarge Regional	\$ 171,635.60	\$ 171,635.60	\$ 171,635.60	\$ 171,635.60
Keene School District	\$ 518,592.59	\$ 518,592.59	\$ 518,592.59	\$ 510,875.43
Kreiva Academy Public Charter School District	\$ 16,540.55	\$ 16,540.55	\$ 16,540.55	\$ 16,540.55
Laconia	\$ 982,086.97	\$ 872,958.86	\$ 858,426.76	\$ 639,936.52
Lafayette Regional	\$ 14,976.14	\$ 14,976.14	\$ 14,976.14	\$ 14,976.14
Landaff	\$ 269.69	\$ 269.69	\$ 269.69	\$ 269.69
Lebanon	\$ 230,376.53	\$ 230,376.53	\$ 230,376.53	\$ 230,376.53
Ledyard Charter School	\$ 24,490.62	\$ 24,490.62	\$ 24,490.62	\$ 24,490.62
Lempster	\$ 26,283.24	\$ 26,283.24	\$ 26,283.24	\$ 26,283.24

**Fiscal Committee**

CARES-ESSER(ESSER I)

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Lincoln-Woodstock Cooperative	\$ 69,863.03	\$ 69,863.03	\$ 69,863.03	\$ 69,863.03
Lisbon Regional	\$ 159,877.52	\$ 159,877.52	\$ 159,877.52	\$ 159,877.52
Litchfield	\$ 63,223.61	\$ 63,189.55	\$ 63,189.55	\$ 60,599.95
Littleton	\$ 265,217.51	\$ 265,217.51	\$ 265,142.80	\$ 264,848.77
Londonderry	\$ 168,605.83	\$ 168,605.83	\$ 168,605.83	\$ 168,605.83
Lyme School District	\$ 8,043.71	\$ 8,043.71	\$ 8,043.71	\$ 8,043.71
Madison	\$ 58,114.58	\$ 58,110.48	\$ 58,110.48	\$ 55,407.97
Making Community Connections Charter School	\$ 72,183.44	\$ 72,183.44	\$ 72,183.44	\$ 72,183.44
Manchester	\$ 6,697,800.88	\$ 6,693,063.57	\$ 6,693,063.57	\$ 6,361,325.74
Marlborough	\$ 59,229.75	\$ 59,229.75	\$ 59,229.75	\$ 54,086.65
Marlow	\$ 9,769.18	\$ 9,769.18	\$ 9,769.18	\$ 8,472.19
Mascenic Regional	\$ 197,599.60	\$ 197,599.60	\$ 197,599.60	\$ 182,017.69
Mascoma Valley Regional	\$ 256,840.73	\$ 256,840.73	\$ 256,610.73	\$ 253,201.30
Mason	\$ 13,834.98	\$ 13,834.98	\$ 13,834.98	\$ 13,834.98
Merrimack	\$ 392,007.29	\$ 392,007.29	\$ 392,007.29	\$ 392,007.29
Merrimack Valley	\$ 373,876.66	\$ 373,876.66	\$ 373,876.66	\$ 373,876.66
MicroSociety Academy Charter School Foundatio	\$ 16,388.27	\$ 16,388.27	\$ 16,388.27	\$ 16,388.27
Middleton	\$ 52,536.62	\$ 52,536.44	\$ 52,536.44	\$ 45,484.44
Milan	\$ 39,647.29	\$ 39,642.12	\$ 39,642.12	\$ 39,642.12
Milford	\$ 235,564.65	\$ 235,564.65	\$ 235,564.65	\$ 235,297.86
Mill Falls Charter School	\$ 15,330.14	\$ 15,330.14	\$ 15,330.14	\$ 15,330.14
Milton	\$ 130,165.98	\$ 129,999.27	\$ 130,039.94	\$ 90,990.24
Monadnock Regional	\$ 423,834.10	\$ 423,834.10	\$ 423,834.10	\$ 412,153.51
Monroe	\$ 11,765.27	\$ 11,765.27	\$ 11,765.27	\$ 11,765.27
Mont Vernon School District	\$ 10,135.08	\$ 10,135.08	\$ 10,135.08	\$ 10,135.08
Moultonborough	\$ 96,419.02	\$ 96,354.11	\$ 96,354.11	\$ 93,328.72
Mountain Village Charter School	\$ 9,287.24	\$ 9,287.24	\$ 9,287.24	\$ 9,287.24
Nashua	\$ 3,274,147.56	\$ 3,274,147.56	\$ 3,274,147.56	\$ 2,743,916.73
Nelson School District	\$ 20,554.23	\$ 20,554.23	\$ 20,554.23	\$ 16,383.64
New Boston	\$ 29,922.64	\$ 29,922.64	\$ 29,922.64	\$ 29,536.01
Newfound Area	\$ 305,775.08	\$ 305,775.08	\$ 305,775.08	\$ 305,775.08
Newmarket	\$ 108,728.42	\$ 108,728.42	\$ 108,728.42	\$ 108,385.30
Newport	\$ 470,624.82	\$ 470,624.82	\$ 470,624.82	\$ 437,013.82
Next Charter School	\$ 13,999.66	\$ 13,999.66	\$ 13,999.66	\$ 13,999.66
North Country Charter Academy	\$ 36,555.97	\$ 36,555.97	\$ 36,555.97	\$ 36,555.97
North Hampton	\$ 14,229.58	\$ 14,146.26	\$ 14,146.26	\$ 14,105.58
Northumberland	\$ 141,938.40	\$ 141,938.40	\$ 141,938.40	\$ 141,938.40
Northwood	\$ 58,898.62	\$ 58,601.07	\$ 58,601.07	\$ 57,696.04
Nottingham	\$ 23,970.29	\$ 23,969.43	\$ 23,969.43	\$ 22,611.15
Oyster River Coop	\$ 39,496.13	\$ 39,496.13	\$ 39,496.13	\$ 39,496.13
PACE Career Academy	\$ 31,195.34	\$ 31,195.34	\$ 31,195.34	\$ 31,195.34
Pelham	\$ 119,867.58	\$ 119,867.58	\$ 119,867.58	\$ 118,452.78
Pembroke	\$ 174,773.16	\$ 174,773.16	\$ 174,773.16	\$ 134,306.91
Pemi-Baker Regional	\$ 193,464.81	\$ 193,455.33	\$ 193,455.33	\$ 162,614.44
Piermont School District	\$ 541.30	\$ 541.30	\$ 541.30	\$ 541.30

**Fiscal Committee**

CARES-ESSER(ESSER I)

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Pittsburg	\$ 28,961.80	\$ 28,961.80	\$ 28,961.80	\$ 24,881.45
Pittsfield	\$ 264,449.28	\$ 264,439.28	\$ 264,439.28	\$ 264,437.28
Plainfield	\$ 12,226.45	\$ 12,226.45	\$ 12,226.45	\$ 12,226.45
Plymouth	\$ 121,197.18	\$ 121,197.18	\$ 121,197.18	\$ 121,197.18
Polaris Charter School	\$ 12,138.15	\$ 12,138.15	\$ 12,138.15	\$ 12,138.15
Portsmouth	\$ 286,291.37	\$ 286,232.00	\$ 286,232.00	\$ 109,942.80
Profile	\$ 36,146.75	\$ 36,146.75	\$ 36,146.75	\$ 36,146.75
Prospect Mountain JMA	\$ 51,189.88	\$ 51,189.88	\$ 51,189.88	\$ 51,189.88
Raymond	\$ 212,343.42	\$ 212,343.42	\$ 212,343.42	\$ 212,343.42
Rivendell	\$ 25,878.45	\$ 25,878.45	\$ 25,878.45	\$ 24,880.45
Robert Frost Charter School	\$ 17,765.15	\$ 17,765.15	\$ 17,765.15	\$ 13,888.47
Rochester	\$ 1,104,894.31	\$ 1,104,801.78	\$ 1,104,643.17	\$ 938,524.14
Rollinsford	\$ 13,352.58	\$ 13,352.58	\$ 13,352.58	\$ 13,352.58
Rumney	\$ 58,592.89	\$ 58,588.50	\$ 58,588.50	\$ 43,195.80
Rye	\$ 14,639.57	\$ 14,513.46	\$ 14,513.46	\$ 10,648.40
Salem	\$ 415,582.97	\$ 415,582.97	\$ 415,582.97	\$ 415,165.68
Sanborn Regional	\$ 117,291.91	\$ 117,284.52	\$ 117,284.52	\$ 116,030.00
Seabrook	\$ 205,855.58	\$ 205,118.01	\$ 205,118.01	\$ 204,404.75
Seacoast Charter School	\$ 14,743.63	\$ 14,662.82	\$ 14,662.82	\$ -
Shaker Regional	\$ 283,691.19	\$ 283,691.19	\$ 283,691.19	\$ 260,517.55
Somersworth	\$ 549,979.92	\$ 549,979.92	\$ 549,979.92	\$ 549,829.56
Souhegan Cooperative	\$ 14,516.41	\$ 14,516.41	\$ 14,516.41	\$ 14,516.41
Spark Academy of Advanced Technologies	\$ 8,859.76	\$ 8,859.76	\$ 8,859.76	\$ 8,859.76
Stark	\$ 423.91	\$ 423.91	\$ 423.91	\$ 423.91
Stewartstown	\$ 80,603.79	\$ 79,845.23	\$ 79,845.23	\$ 62,020.96
Stoddard	\$ 17,277.01	\$ 17,277.01	\$ 17,277.01	\$ 17,277.01
Strafford	\$ 31,370.53	\$ 42,235.04	\$ 27,862.39	\$ 27,585.96
Stratford	\$ 57,738.35	\$ 57,738.35	\$ 57,738.35	\$ 57,738.35
Stratham	\$ 7,305.35	\$ 7,305.35	\$ 7,305.35	\$ 6,876.81
Strong Foundations Charter School	\$ 32,879.44	\$ 32,879.44	\$ 32,879.44	\$ 32,879.44
Sunapee	\$ 34,264.41	\$ 34,264.41	\$ 34,264.41	\$ 34,264.41
Surry Village Charter School	\$ 10,216.96	\$ 10,216.96	\$ 10,216.96	\$ 10,216.96
Tamworth	\$ 88,449.14	\$ 88,384.29	\$ 88,384.29	\$ 83,619.91
The Birches Academy of Academics & Art A Pub	\$ 7,102.59	\$ 7,102.59	\$ 7,102.59	\$ 7,102.59
The Founders Academy Charter School	\$ 17,482.23	\$ 17,482.23	\$ 17,482.23	\$ 17,482.23
Thornton	\$ 51,097.06	\$ 51,097.05	\$ 51,097.05	\$ 50,965.54
Timberlane Regional	\$ 124,009.74	\$ 124,009.74	\$ 124,009.74	\$ 124,009.74
Unity	\$ 31,862.49	\$ 31,862.49	\$ 31,862.49	\$ 31,862.49
Virtual Learning Academy Charter School	\$ 16,935.26	\$ -	\$ -	\$ -
Wakefield	\$ 147,356.41	\$ 147,356.41	\$ 147,356.41	\$ 147,356.41
Warren School District	\$ 27,348.16	\$ 27,348.16	\$ 27,348.16	\$ 27,164.92
Washington	\$ 15,200.88	\$ 14,835.20	\$ 14,835.20	\$ 12,776.47
Weare School District	\$ 91,215.76	\$ 91,215.76	\$ 91,215.76	\$ 78,348.65
Wentworth	\$ 31,205.43	\$ 31,203.81	\$ 31,203.81	\$ 26,027.89
Westmoreland	\$ 13,274.63	\$ 13,274.63	\$ 13,274.63	\$ 11,704.00

**Fiscal Committee***CARES-ESSER(ESSER I)**LEA Allocation, Budgeted, Spent as of 05/19/22*

District	Allocated	Budgeted	Approved	Paid
White Mountains Regional	\$ 386,946.92	\$ 386,946.92	\$ 386,946.92	\$ 385,167.37
Wilton-Lyndeborough Cooperative	\$ 69,774.02	\$ 69,774.02	\$ 69,774.02	\$ 44,868.47
Winchester	\$ 312,334.86	\$ 311,929.86	\$ 311,929.86	\$ 247,948.62
Windham	\$ 29,315.60	\$ 29,315.60	\$ 29,315.60	\$ 29,315.60
Winnacunnet Cooperative	\$ 144,719.11	\$ 144,690.77	\$ 144,690.77	\$ 143,650.94
Winnisquam Regional	\$ 349,793.25	\$ 349,793.25	\$ 349,793.25	\$ 348,063.55



**Fiscal Committee**

*ESSER II*

*LEA Allocation, Budgeted, Spent as of 05/19/22*

District	Allocated	Budgeted	Approved	Paid
Albany	\$2,190.92	\$0.00	\$0.00	\$0.00
Allenstown	\$795,989.56	\$794,718.14	\$794,718.14	\$737,413.99
Alton	\$302,177.12	\$251,517.30	\$251,517.30	\$153,681.96
Amherst	\$93,828.52	\$93,828.52	\$93,828.52	\$64,516.11
Andover	\$186,726.85	\$182,031.52	\$182,031.52	\$122,830.41
Ashland	\$271,090.95	\$271,090.95	\$271,090.95	\$633.65
Auburn	\$52,960.99	\$29,414.30	\$29,414.30	\$0.00
Barnstead	\$431,563.11	\$423,532.65	\$423,532.65	\$185,136.71
Barrington	\$290,869.94	\$290,869.94	\$289,677.22	\$288,517.10
Bartlett	\$129,371.88	\$129,320.81	\$129,320.81	\$2,037.22
Bath	\$60,198.16	\$60,198.16	\$60,198.16	\$34,513.54
Bedford	\$328,945.23	\$100,930.51	\$100,930.51	\$98,130.51
Berlin	\$2,066,351.50	\$387,915.15	\$387,915.15	\$383,464.68
Bethlehem	\$204,996.49	\$204,995.66	\$204,993.86	\$0.00
Bow	\$257,101.46	\$148,834.61	\$148,834.61	\$139,059.48
Brookline	\$34,195.28	\$34,195.28	\$34,195.28	\$8,442.00
Campton	\$256,609.73	\$256,602.83	\$256,602.83	\$8,523.00
Candia	\$125,864.57	\$76,301.18	\$40,086.64	\$0.00
Chester	\$87,491.24	\$87,491.24	\$87,491.24	\$87,491.24
Chesterfield	\$127,399.49	\$112,039.52	\$72,039.52	\$69,426.18
Chichester	\$98,235.92	\$92,429.28	\$92,429.28	\$85,256.54
Claremont	\$2,879,320.86	\$1,500,000.00	\$0.00	\$0.00
Cochecho Academy for the Arts	\$50,642.78	\$50,642.78	\$50,642.78	\$44,573.55
Colebrook	\$613,820.76	\$603,245.68	\$593,521.68	\$188,941.83
Compass Classical Academy Charter School	\$286,289.24	\$0.00	\$0.00	\$0.00
Concord	\$4,300,923.75	\$4,288,011.83	\$4,271,724.22	\$1,746,853.84
Contoocook Valley	\$1,452,164.68	\$1,045,134.32	\$1,045,134.32	\$647,452.85
Conway	\$1,980,323.12	\$1,538,653.49	\$1,450,052.49	\$231,392.71
Cornish	\$75,811.62	\$46,967.35	\$39,959.65	\$19,544.25
Croydon	\$46,698.24	\$38,700.00	\$38,700.00	\$11,610.00
Deerfield	\$180,354.84	\$180,354.84	\$180,354.84	\$3,846.15
Derry Cooperative	\$3,541,713.81	\$3,461,268.34	\$3,451,949.27	\$0.00
Dover	\$2,772,636.22	\$2,684,176.65	\$2,669,239.65	\$447,057.90
Dresden	\$75,479.84	\$75,402.20	\$75,402.20	\$72,301.63
Dunbarton	\$55,257.68	\$55,257.68	\$55,257.68	\$55,257.68
Epping	\$366,081.67	\$366,081.67	\$366,081.67	\$306,861.94
Epsom	\$171,912.59	\$161,489.44	\$161,489.44	\$60,608.07
Errol	\$688.60	\$675.56	\$0.00	\$0.00
Exeter	\$316,196.37	\$308,209.35	\$308,209.35	\$107,475.61
Exeter Region Cooperative	\$313,993.17	\$313,993.17	\$291,942.76	\$275,164.70
Fall Mountain Regional	\$1,965,476.70	\$1,996,975.85	\$1,952,338.64	\$157,024.32
Farmington	\$1,730,682.78	\$322,765.00	\$322,765.00	\$240,862.00
Franklin	\$2,663,301.22	\$1,821,802.79	\$1,821,802.79	\$1,138,481.83
Freedom	\$55,921.98	\$42,942.25	\$42,942.25	\$18,410.53
Fremont	\$144,283.75	\$144,281.17	\$144,226.80	\$134,036.52
Gate City Charter School For the Arts	\$159,940.82	\$0.00	\$0.00	\$0.00

**Fiscal Committee****ESSER II**

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Gilford	\$554,483.30	\$547,649.70	\$547,649.70	\$283,285.68
Gilmanton	\$179,587.26	\$177,752.82	\$177,752.82	\$177,736.86
Goffstown	\$1,128,057.18	\$1,098,400.00	\$1,098,400.00	\$40,920.00
Gorham Randolph Shelburne Cooperative	\$229,737.14	\$226,044.34	\$226,044.34	\$224,569.63
Goshen	\$1,377.14	\$1,376.60	\$1,376.60	\$76.60
Governor Wentworth Regional	\$2,928,158.41	\$2,868,798.51	\$2,868,798.51	\$1,447,878.46
Granite State Arts Academy Charter School	\$58,258.16	\$50,038.81	\$50,038.81	\$50,038.81
Grantham	\$67,537.06	\$67,537.06	\$67,537.06	\$63,828.58
Great Bay Charter School	\$124,386.43	\$124,386.43	\$124,386.43	\$47,791.72
Greenland	\$86,723.86	\$55,448.60	\$16,195.44	\$0.00
Hale's Location (Carroll County)	\$125.17	\$0.00	\$0.00	\$0.00
Hampstead	\$188,797.08	\$188,786.58	\$188,786.58	\$0.00
Hampton	\$384,500.88	\$104,538.23	\$104,538.23	\$68,216.70
Hanover	\$20,850.78	\$20,643.44	\$20,643.44	\$4,830.94
Harrisville	\$31,466.14	\$2,015.90	\$2,015.90	\$1,744.66
Haverhill Cooperative	\$855,893.67	\$854,322.00	\$846,601.00	\$254,376.80
Henniker	\$211,574.65	\$211,574.65	\$211,574.65	\$147,341.64
Hill	\$54,641.12	\$15,441.26	\$15,441.26	\$0.00
Hillsboro-Deering Cooperative	\$1,399,481.64	\$1,385,086.26	\$0.00	\$0.00
Hinsdale	\$858,280.07	\$858,280.06	\$858,280.06	\$588,318.67
Holderness	\$62,164.80	\$61,523.50	\$61,523.50	\$14,431.00
Hollis	\$30,859.17	\$30,846.99	\$30,846.99	\$8,890.00
Hollis-Brookline Cooperative	\$60,050.24	\$60,026.54	\$60,026.54	\$22,030.00
Hooksett	\$685,632.98	\$286,561.60	\$286,561.60	\$94,135.65
Hopkinton	\$170,377.63	\$170,377.63	\$170,377.63	\$155,331.26
Hudson	\$1,816,122.62	\$1,814,018.16	\$1,814,018.16	\$894,213.66
Inter-Lakes Cooperative	\$821,629.28	\$821,629.28	\$821,629.28	\$515,455.53
Jaffrey-Rindge Cooperative	\$1,082,426.99	\$1,081,999.73	\$1,081,999.73	\$368,859.23
John Stark Regional	\$221,030.93	\$63,613.65	\$63,613.65	\$12,120.55
Kearsarge Regional	\$676,502.76	\$676,502.76	\$676,502.76	\$479,171.73
Keene	\$2,499,820.54	\$2,179,751.61	\$1,657,251.61	\$88,868.53
Kensington	\$37,605.95	\$37,605.95	\$37,605.95	\$29,849.86
Kreiva Academy Public Charter	\$81,965.01	\$81,965.01	\$15,605.35	\$14,901.14
Laconia	\$3,928,548.18	\$3,928,548.18	\$3,928,548.18	\$90,962.09
Lafayette Regional	\$85,395.14	\$85,395.13	\$0.00	\$0.00
LEAF Charter School	\$56,213.17	\$56,213.17	\$56,213.17	\$56,213.17
Lebanon	\$1,070,688.32	\$1,070,688.32	\$1,070,688.32	\$88,277.07
Ledyard Charter School	\$109,368.81	\$14,000.00	\$14,000.00	\$13,999.25
Lempster	\$104,743.58	\$100,293.05	\$99,525.00	\$67,295.00
Lincoln-Woodstock Cooperative	\$232,937.55	\$0.00	\$0.00	\$0.00
Lisbon Regional	\$768,462.55	\$222,810.05	\$0.00	\$0.00
Litchfield	\$333,080.60	\$332,949.12	\$0.00	\$0.00
Littleton	\$1,524,083.25	\$1,102,526.70	\$1,055,577.62	\$485,624.43
Londonderry	\$696,610.37	\$696,610.37	\$696,610.37	\$683,148.07

**Fiscal Committee**

*ESSER II*

*LEA Allocation, Budgeted, Spent as of 05/19/22*

District	Allocated	Budgeted	Approved	Paid
Lyme	\$68,304.67	\$68,304.67	\$68,304.67	\$68,304.67
Madison	\$193,828.09	\$166,143.05	\$166,143.05	\$112,042.57
Making Community Connections Charter School	\$290,965.85	\$290,965.85	\$290,965.85	\$212,001.07
Manchester	\$26,018,267.60	\$25,563,960.39	\$25,563,960.39	\$3,569,753.02
Marlborough	\$240,891.16	\$240,891.16	\$232,766.76	\$206,780.91
Marlow	\$47,132.44	\$0.00	\$0.00	\$0.00
Mascenic Regional	\$820,139.95	\$820,139.95	\$820,139.95	\$435,894.75
Mascoma Valley Regional	\$917,888.07	\$450,670.15	\$450,670.15	\$338,373.15
Merrimack	\$633,429.64	\$633,429.64	\$633,429.64	\$633,205.54
Merrimack Valley	\$1,504,991.77	\$1,494,616.24	\$1,500,365.75	\$841,642.16
MicroSociety Academy Charter School Foundation	\$71,174.93	\$71,146.83	\$71,146.83	\$53,146.83
Middleton	\$245,539.54	\$223,847.10	\$223,847.10	\$93,470.08
Milan	\$140,390.59	\$103,198.63	\$46,550.00	\$46,428.10
Milford	\$997,737.15	\$811,857.55	\$678,406.75	\$435,266.39
Mill Falls Charter School	\$71,174.86	\$71,151.78	\$71,151.78	\$71,151.68
Milton	\$489,193.35	\$489,167.08	\$489,167.08	\$158,169.88
Monadnock Regional	\$1,764,122.70	\$1,446,818.00	\$1,437,517.00	\$1,100,836.31
Monroe	\$52,549.97	\$52,549.97	\$52,549.97	\$42,751.98
Mont Vernon	\$43,745.62	\$43,543.03	\$40,630.03	\$35,216.45
Moultonborough	\$249,990.75	\$249,990.75	\$249,990.75	\$195,706.84
Mountain Village Charter School	\$50,084.89	\$50,084.89	\$50,084.89	\$41,119.25
Nashua	\$12,973,376.81	\$12,179,600.93	\$12,179,600.93	\$2,318,945.64
Nelson	\$92,952.21	\$30,622.47	\$30,622.47	\$30,622.46
New Boston	\$141,981.41	\$10,437.00	\$10,437.00	\$10,359.35
Newfound Area	\$1,512,591.27	\$792,351.85	\$792,351.85	\$363,731.89
Newmarket	\$658,655.91	\$658,569.10	\$658,569.10	\$60,854.04
Newport	\$1,876,231.48	\$972,125.00	\$972,125.00	\$898,703.00
Next Charter School	\$72,943.83	\$72,943.83	\$72,943.83	\$72,943.83
North Country Charter Academy	\$180,850.08	\$115,858.20	\$115,858.20	\$89,105.36
North Hampton	\$25,437.96	\$25,381.96	\$25,381.96	\$25,330.86
Northeast Woodland Chartered Public School	\$75,462.24	\$75,461.65	\$75,461.65	\$74,068.00
Northumberland	\$643,021.13	\$643,021.13	\$643,021.13	\$578,901.42
Northwood Elementary School	\$163,470.45	\$144,566.71	\$144,566.71	\$23,011.12
Nottingham	\$143,516.44	\$126,131.80	\$126,131.80	\$51,883.64
Oyster River Coop	\$134,573.20	\$134,573.20	\$134,573.20	\$110,812.08
PACE Career Academy Charter School	\$0.00	\$0.00	\$0.00	\$0.00
Pelham	\$350,732.33	\$332,035.49	\$332,035.49	\$241,064.59
Pembroke	\$791,560.64	\$789,254.36	\$790,758.29	\$595,415.00
Pemi-Baker Regional	\$747,804.72	\$745,406.59	\$745,406.59	\$0.00
Pittsburg	\$128,454.45	\$128,454.45	\$128,454.45	\$21,322.82
Pittsfield	\$1,049,221.90	\$846,517.14	\$824,117.14	\$551,642.33
Plainfield	\$44,513.07	\$44,513.07	\$44,513.07	\$42,717.65
Plymouth	\$548,417.22	\$548,327.64	\$548,327.64	\$7,169.35
Polaris Charter School	\$73,745.28	\$73,736.22	\$73,736.22	\$54,952.20

**Fiscal Committee****ESSER II***LEA Allocation, Budgeted, Spent as of 05/19/22*

District	Allocated	Budgeted	Approved	Paid
Portsmouth	\$1,230,284.04	\$0.00	\$0.00	\$0.00
Profile	\$183,198.25	\$2,164.74	\$0.00	\$0.00
Prospect Mountain JMA	\$188,796.85	\$188,791.05	\$188,791.05	\$180,062.51
Raymond	\$800,181.86	\$794,298.91	\$794,298.91	\$658,137.95
Rivendell	\$39,140.84	\$39,140.00	\$39,140.00	\$13,171.70
Robert Frost Charter School	\$113,651.84	\$86,189.24	\$86,189.24	\$42,944.91
Rochester	\$4,920,009.36	\$4,886,712.59	\$4,886,712.59	\$1,146,656.89
Rollinsford	\$69,839.47	\$69,839.47	\$69,811.90	\$12,090.44
Rumney	\$109,962.63	\$30,375.64	\$30,375.64	\$29,381.99
Rye	\$37,114.39	\$0.00	\$0.00	\$0.00
Salem	\$1,751,670.62	\$1,136,925.56	\$1,136,925.56	\$662,013.28
Sanborn Regional	\$442,060.87	\$421,426.56	\$421,426.56	\$205,991.78
Seabrook	\$918,273.98	\$914,701.76	\$914,701.76	\$645,188.65
Seacoast Charter School	\$76,447.35	\$5,500.00	\$5,500.00	\$0.00
Shaker Regional	\$977,238.55	\$762,950.52	\$762,950.52	\$370,905.98
Somersworth	\$2,268,675.64	\$2,268,675.64	\$2,268,675.64	\$2,060,393.59
Souhegan Cooperative	\$54,629.03	\$54,629.03	\$35,699.88	\$30,220.52
Stark	\$1,939.77	\$1,939.77	\$1,939.77	\$1,939.77
Stewartstown	\$154,471.08	\$143,161.35	\$143,161.35	\$25,674.73
Stoddard	\$31,466.21	\$7,919.76	\$0.00	\$0.00
Strafford	\$145,818.84	\$143,068.23	\$142,978.23	\$13,771.97
Stratford	\$230,956.93	\$230,956.93	\$230,956.93	\$136,704.05
Stratham	\$26,271.96	\$26,271.96	\$26,271.96	\$21,403.13
Strong Foundations Charter School	\$152,884.88	\$0.00	\$0.00	\$0.00
Sunapee	\$184,192.17	\$184,119.46	\$184,119.46	\$0.00
Surry Village Charter School	\$74,624.49	\$74,624.49	\$74,624.49	\$64,291.51
Tamworth	\$364,309.74	\$318,469.64	\$318,469.64	\$87,871.47
The Birches Academy of Academics & Art A Public Char	\$34,267.41	\$34,267.41	\$34,267.41	\$6,301.35
The Founders Academy Charter School	\$137,085.20	\$137,085.00	\$137,085.00	\$12,000.00
Thornton	\$197,834.01	\$197,598.20	\$197,598.20	\$46,490.20
Timberlane Regional	\$544,110.51	\$258,493.35	\$258,493.35	\$258,493.35
Unity	\$153,190.79	\$0.00	\$0.00	\$0.00
Virtual Learning Academy	\$113,354.90	\$0.00	\$0.00	\$0.00
Wakefield	\$729,656.08	\$687,387.03	\$693,807.14	\$246,987.52
Warren	\$136,921.17	\$12,493.00	\$12,493.00	\$11,927.63
Washington	\$57,788.82	\$54,478.65	\$54,478.65	\$38,130.36
Weare	\$353,034.91	\$353,034.91	\$0.00	\$0.00
Wentworth	\$89,806.17	\$76,841.00	\$76,841.00	\$3,030.00
Westmoreland	\$73,602.84	\$73,602.36	\$73,602.36	\$23,066.20
White Mountains Regional	\$2,219,846.66	\$2,152,503.45	\$2,125,363.68	\$1,206,133.35
Wilton-Lyndeborough Cooperative	\$304,267.24	\$244,864.02	\$69,746.75	\$0.00
Winchester	\$986,259.16	\$986,259.16	\$986,259.16	\$687,246.31
Windham	\$107,173.02	\$102,710.89	\$102,710.89	\$61,791.30
Windham Academy Public Charter School	\$31,634.99	\$31,619.29	\$31,619.29	\$22,440.97
Winnacunnet Cooperative	\$581,218.23	\$510,464.43	\$510,464.43	\$278,751.52
Winnisquam Regional	\$1,681,143.81	\$1,656,379.06	\$1,623,851.98	\$569,993.90

**Fiscal Committee**

ARP ESSER (ESSER III)

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Albany	\$4,925.30	\$4,925.30	\$0.00	\$0.00
Allenstown	\$1,789,429.66	\$0.00	\$0.00	\$0.00
Alton	\$679,311.30	\$234,654.19	\$234,654.19	\$159,332.93
Amherst	\$210,931.83	\$192,558.00	\$192,558.00	\$47,781.99
Andover	\$419,772.55	\$2,900.00	\$0.00	\$0.00
Ashland	\$609,427.82	\$239,882.56	\$239,882.56	\$91,827.16
Auburn	\$119,059.31	\$0.00	\$0.00	\$0.00
Barnstead	\$970,178.34	\$155,000.00	\$155,000.00	\$0.00
Barrington	\$653,892.11	\$454,617.86	\$468,004.30	\$29,580.76
Bartlett	\$290,835.31	\$286,210.00	\$286,210.00	\$0.00
Bath	\$135,328.88	\$99,736.00	\$72,881.00	\$50,032.60
Bedford	\$739,487.52	\$146,498.48	\$115,695.48	\$12,692.18
Berlin	\$4,645,275.30	\$2,751,678.63	\$2,751,678.63	\$1,764,871.90
Bethlehem	\$460,843.72	\$175,799.00	\$0.00	\$0.00
Bow	\$577,978.65	\$577,978.65	\$577,978.65	\$483,695.80
Brookline	\$76,872.93	\$76,872.93	\$76,872.93	\$43,028.96
Campton	\$576,873.22	\$488,996.06	\$487,545.68	\$23,303.70
Candia	\$282,950.68	\$0.00	\$0.00	\$0.00
Chester	\$196,685.26	\$196,685.26	\$196,685.26	\$96,772.16
Chesterfield	\$286,401.28	\$0.00	\$0.00	\$0.00
Chichester	\$220,839.92	\$18,414.00	\$18,414.00	\$0.00
Claremont	\$6,472,876.52	\$0.00	\$0.00	\$0.00
Cochecho Academy for the Arts	\$113,847.83	\$113,847.00	\$113,847.00	\$22,341.58
Colebrook	\$1,379,903.86	\$275,598.42	\$170,086.42	\$1,325.00
Compass Classical Academy Charter School	\$643,594.43	\$0.00	\$0.00	\$0.00
Concord	\$9,668,720.39	\$4,936,578.70	\$4,727,029.94	\$149,827.95
Contoocook Valley	\$3,264,548.53	\$3,258,917.96	\$3,264,017.96	\$587,791.77
Conway	\$4,451,878.62	\$3,756,221.45	\$3,756,221.45	\$81,786.74
Cornish	\$170,428.83	\$0.00	\$0.00	\$0.00
Croydon	\$104,980.28	\$56,500.00	\$0.00	\$0.00
Deerfield	\$405,447.89	\$0.00	\$0.00	\$0.00
Derry Cooperative	\$7,961,973.40	\$461,800.84	\$0.00	\$0.00
Dover	\$6,233,043.39	\$6,233,043.39	\$0.00	\$0.00
Dresden	\$169,682.96	\$135,000.00	\$135,000.00	\$0.00
Dunbarton	\$124,222.41	\$124,222.41	\$124,222.41	\$124,222.41
Epping School District SAU#14	\$822,972.33	\$822,972.33	\$822,972.33	\$0.00
Epsom	\$386,469.25	\$139,809.06	\$139,809.06	\$3,426.47
Errol	\$1,548.02	\$800.49	\$800.49	\$576.16
Exeter	\$710,827.37	\$460,230.90	\$460,230.90	\$99,353.19
Exeter Region Cooperative	\$705,874.44	\$430,716.51	\$430,716.51	\$30,120.02
Fall Mountain Regional	\$4,418,503.05	\$1,089,776.06	\$1,054,776.06	\$0.00
Farmington	\$3,890,672.99	\$0.00	\$0.00	\$0.00
Franklin	\$5,987,252.10	\$0.00	\$0.00	\$0.00
Freedom School District	\$125,715.77	\$0.00	\$0.00	\$0.00
Fremont	\$324,358.05	\$188,367.41	\$174,172.11	\$34,607.68
Gate City Charter School For the Arts	\$359,556.02	\$0.00	\$0.00	\$0.00
Gilford	\$1,246,509.89	\$149,368.62	\$0.00	\$0.00
Gilmanston	\$403,722.33	\$0.00	\$0.00	\$0.00
Goffstown	\$2,535,936.49	\$772,022.02	\$626,268.02	\$373,625.14
Gorham Randolph Shelburne Cooperative	\$516,462.12	\$334,810.09	\$334,810.09	\$71,692.63
Goshen	\$3,095.89	\$3,095.00	\$3,095.00	\$1,182.06

**Fiscal Committee**

ARP ESSER (ESSER III)

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Governor Wentworth Regional	\$6,582,666.08	\$0.00	\$0.00	\$0.00
Granite State Arts Academy Charter School	\$130,967.64	\$0.00	\$0.00	\$0.00
Grantham	\$151,827.14	\$108,375.37	\$108,375.37	\$75,567.54
Great Bay Charter School	\$279,627.75	\$0.00	\$0.00	\$0.00
Greenland	\$194,960.15	\$150,143.00	\$150,143.00	\$0.00
Hale's Location (Carroll County)	\$281.40	\$0.00	\$0.00	\$0.00
Hampstead	\$424,426.54	\$107,864.93	\$0.00	\$0.00
Hampton	\$864,379.78	\$843,331.87	\$845,146.17	\$0.00
Hanover	\$46,873.74	\$18,108.40	\$18,108.40	\$0.00
Harrisville	\$70,737.67	\$0.00	\$0.00	\$0.00
Haverhill Cooperative School District	\$1,924,097.49	\$673,879.00	\$630,367.00	\$22,820.66
Henniker	\$475,631.80	\$175,713.10	\$0.00	\$0.00
Hill	\$122,836.33	\$0.00	\$0.00	\$0.00
Hillsboro-Deering Cooperative	\$3,146,114.06	\$3,146,107.21	\$3,110,608.55	\$29,657.13
Hinsdale	\$1,929,462.25	\$1,753,517.40	\$1,504,821.11	\$337,803.86
Holderness	\$139,750.00	\$27,751.70	\$135,825.71	\$17,096.42
Hollis	\$69,373.17	\$69,373.17	\$69,373.17	\$31,742.08
Hollis-Brookline Cooperative	\$134,996.34	\$134,996.34	\$134,996.34	\$39,935.50
Hooksett	\$1,541,341.80	\$0.00	\$0.00	\$0.00
Hopkinton	\$383,018.57	\$123,762.48	\$123,762.48	\$51,551.11
Hudson	\$4,082,746.60	\$2,065,214.29	\$1,921,109.54	\$1,043,596.18
Inter-Lakes Cooperative	\$1,847,069.19	\$806,676.30	\$806,676.30	\$614,767.55
Jaffrey-Rindge Cooperative	\$2,433,357.22	\$2,376,544.27	\$2,376,544.27	\$13,937.50
John Stark Regional	\$496,890.07	\$0.00	\$0.00	\$0.00
Kearsarge Regional	\$1,520,816.55	\$1,401,359.15	\$1,359,786.24	\$22,022.41
Keene School District	\$5,619,738.28	\$2,258,740.95	\$2,258,740.95	\$142,054.24
Kensington	\$84,540.30	\$84,540.30	\$84,540.30	\$10,376.27
Kreiva Academy Public Charter School District	\$184,261.99	\$184,261.99	\$0.00	\$0.00
Laconia	\$8,831,599.00	\$8,831,599.00	\$8,831,599.00	\$16,206.88
Lafayette Regional	\$191,973.12	\$191,973.11	\$0.00	\$0.00
LEAF Charter School	\$126,370.40	\$126,370.00	\$126,370.00	\$118,461.00
Lebanon	\$2,406,968.04	\$2,105,574.43	\$2,105,574.43	\$70,000.00
Ledyard Charter School	\$245,867.29	\$207,600.00	\$0.00	\$0.00
Lempster	\$235,469.50	\$102,769.00	\$102,769.00	\$3,350.00
Lincoln-Woodstock Cooperative	\$523,656.81	\$112,603.97	\$112,603.97	\$31,413.16
Lisbon Regional	\$1,727,547.36	\$0.00	\$0.00	\$0.00
Litchfield	\$748,784.06	\$748,784.06	\$133,218.00	\$12,688.56
Littleton	\$3,426,225.53	\$1,757,786.53	\$1,757,786.53	\$38,049.03
Londonderry	\$1,566,019.61	\$827,394.85	\$827,394.85	\$677,463.03
Lyme	\$153,552.78	\$128,027.00	\$128,027.00	\$0.00
Madison	\$435,736.54	\$12,154.48	\$126,002.64	\$11,298.59
Making Community Connections Charter School	\$654,107.73	\$141,781.56	\$141,781.56	\$36,304.74
Manchester	\$58,490,540.59	\$40,650,519.50	\$40,650,519.50	\$57,620.52
Marlborough	\$541,536.97	\$186,479.14	\$103,700.00	\$37,850.50
Marlow	\$105,956.40	\$0.00	\$0.00	\$0.00
Mascenic Regional	\$1,843,721.10	\$708,793.00	\$708,793.00	\$4,541.52
Mascoma Valley Regional	\$2,063,464.41	\$190,642.16	\$190,642.16	\$113,811.11
Merrimack School District	\$1,423,985.73	\$1,163,464.98	\$1,163,464.98	\$545,403.90
Merrimack Valley	\$3,383,306.80	\$891,238.33	\$891,238.33	\$0.00
MicroSociety Academy Charter School Foundation	\$160,005.27	\$160,004.27	\$130,005.27	\$41,599.39

**Fiscal Committee**

ARP ESSER (ESSER III)

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Middleton	\$551,986.81	\$0.00	\$0.00	\$0.00
Milan	\$315,606.00	\$68,536.33	\$24,583.95	\$16,157.59
Milford	\$2,242,969.68	\$1,765,738.65	\$1,825,526.85	\$217,285.91
Mill Falls Charter School	\$160,005.12	\$160,005.12	\$160,005.12	\$0.00
Milton	\$1,099,734.37	\$848,631.49	\$743,166.49	\$126,427.60
Monadnock Regional	\$3,965,847.83	\$705,000.00	\$705,000.00	\$11,495.00
Monroe School District	\$118,135.30	\$92,574.13	\$102,416.14	\$9,361.74
Mont Vernon School District	\$98,342.63	\$92,560.00	\$90,000.00	\$11,176.04
Moultonborough	\$561,993.38	\$200,967.25	\$200,967.25	\$17,962.34
Mountain Village Charter School	\$112,593.68	\$18,000.00	\$18,000.00	\$0.00
Nashua	\$29,164,886.47	\$12,718,095.37	\$12,787,795.62	\$595,950.60
Nelson	\$208,961.83	\$32,625.00	\$0.00	\$0.00
New Boston	\$319,182.26	\$62,424.00	\$62,424.00	\$31,699.31
Newfound Area	\$3,400,390.93	\$916,784.40	\$916,784.40	\$0.00
Newmarket	\$1,480,695.82	\$1,157,343.08	\$1,157,343.08	\$264,966.44
Newport	\$4,217,874.72	\$395,685.00	\$395,685.00	\$20,286.65
Next Charter School	\$163,981.86	\$105,245.60	\$105,245.60	\$35,195.74
North Country Charter Academy	\$406,561.24	\$401,546.00	\$401,546.00	\$20,291.57
North Hampton	\$57,185.97	\$23,974.87	\$15,111.57	\$14,586.00
Northeast Woodland Chartered Public School	\$169,643.39	\$165,151.64	\$165,151.64	\$102,351.27
Northumberland	\$1,445,547.94	\$545,271.33	\$545,271.33	\$199,757.06
Northwood	\$367,490.83	\$0.00	\$0.00	\$0.00
Nottingham	\$322,633.08	\$78,558.66	\$0.00	\$0.00
Oyster River Coop	\$302,528.18	\$0.00	\$0.00	\$0.00
Pelham	\$788,466.17	\$710,093.82	\$710,093.82	\$31,343.58
Pembroke	\$1,779,473.18	\$68,478.00	\$0.00	\$0.00
Pemi-Baker Regional	\$1,681,107.40	\$1,602,486.15	\$1,602,486.15	\$75,351.08
Pittsburg	\$288,772.88	\$157,115.39	\$152,271.39	\$0.00
Pittsfield	\$2,358,710.31	\$0.00	\$0.00	\$0.00
Plainfield	\$100,067.90	\$25,199.96	\$25,199.96	\$5,935.61
Plymouth	\$1,232,873.00	\$1,031,992.98	\$1,030,365.47	\$13,549.11
Polaris Charter School	\$165,783.58	\$46,003.28	\$4,500.00	\$0.00
Portsmouth	\$2,765,748.26	\$0.00	\$0.00	\$0.00
Profile	\$411,840.06	\$0.00	\$0.00	\$0.00
Prospect Mountain JMA	\$424,426.02	\$145,022.09	\$145,022.09	\$81,071.16
Raymond	\$1,798,854.17	\$1,774,195.98	\$1,532,870.17	\$0.00
Rivendell	\$87,990.83	\$87,990.00	\$87,990.00	\$0.00
Robert Frost Charter School	\$255,495.78	\$0.00	\$0.00	\$0.00
Rochester	\$11,060,459.94	\$1,409,929.50	\$603,837.00	\$89,435.05
Rollinsford	\$157,003.08	\$58,084.25	\$0.00	\$0.00
Rumney	\$247,202.23	\$80,906.42	\$163,875.70	\$3,102.57
Rye	\$83,435.24	\$32,137.16	\$29,587.16	\$13,699.75
Salem	\$3,937,854.85	\$520,500.00	\$220,500.00	\$0.00
Sanborn Regional	\$993,777.90	\$125,629.80	\$125,629.80	\$0.00
Seabrook	\$2,064,331.97	\$1,220,554.39	\$1,220,554.39	\$132,823.85
Seacoast Charter School	\$171,857.98	\$77,842.52	\$49,757.52	\$1,545.00
Shaker Regional	\$2,196,887.64	\$2,196,887.64	\$2,196,887.64	\$6,174.46
Somersworth	\$5,100,111.44	\$1,525,670.39	\$1,525,670.39	\$182,197.52
Souhegan Cooperative School District	\$122,809.15	\$3,540.00	\$0.00	\$0.00
Stark	\$4,362.43	\$4,362.43	\$4,362.43	\$0.00
Stewartstown	\$347,259.75	\$144,901.93	\$142,981.93	\$0.00

**Fiscal Committee**

ARP ESSER (ESSER III)

LEA Allocation, Budgeted, Spent as of 05/19/22

District	Allocated	Budgeted	Approved	Paid
Stoddard	\$70,737.82	\$0.00	\$0.00	\$0.00
Strafford	\$327,809.02	\$1,710.00	\$0.00	\$0.00
Stratford	\$519,204.26	\$71,500.00	\$0.00	\$0.00
Stratham	\$59,060.86	\$19,456.22	\$19,456.22	\$18,374.88
Strong Foundations Charter School	\$343,693.87	\$0.00	\$0.00	\$0.00
Sunapee	\$414,074.44	\$413,741.51	\$413,741.51	\$26,334.23
Surry Village Charter School	\$167,760.07	\$167,760.07	\$167,760.07	\$51,534.21
Tamworth School District	\$818,988.95	\$291,959.05	\$0.00	\$0.00
The Birches Academy of Academics & Art	\$77,035.09	\$0.00	\$0.00	\$0.00
The Founders Academy Charter School	\$308,175.30	\$20,104.00	\$20,104.00	\$0.00
Thornton	\$444,742.06	\$359,840.84	\$359,840.84	\$0.00
Timberlane Regional	\$1,223,191.28	\$0.00	\$0.00	\$0.00
Unity	\$344,381.57	\$0.00	\$0.00	\$0.00
Virtual Learning Academy Charter School	\$254,828.24	\$0.00	\$0.00	\$0.00
Wakefield	\$1,640,308.22	\$1,287,903.46	\$1,287,903.46	\$56,071.31
Warren	\$307,806.55	\$0.00	\$0.00	\$0.00
Washington	\$129,912.53	\$84,912.53	\$84,912.53	\$7,809.89
Weare	\$793,642.48	\$0.00	\$0.00	\$0.00
Wentworth	\$201,889.35	\$38,070.66	\$190,389.52	\$702.57
Westmoreland	\$165,463.36	\$0.00	\$0.00	\$0.00
White Mountains Regional	\$4,990,341.14	\$3,276,628.00	\$3,276,628.00	\$83,653.32
Wilton-Lyndeborough Cooperative	\$684,010.01	\$237,342.20	\$0.00	\$0.00
Winchester	\$2,217,166.51	\$0.00	\$0.00	\$0.00
Windham	\$240,931.02	\$240,846.38	\$240,846.38	\$70,044.15
Windham Academy Public Charter School	\$71,117.25	\$47,556.93	\$0.00	\$0.00
Winnacunnet Cooperative	\$1,306,611.52	\$1,080,080.90	\$1,080,080.90	\$61,981.29
Winnisquam Regional	\$3,779,306.59	\$0.00	\$0.00	\$0.00

State of New Hampshire  
Department of Transportation  
FEDERAL HIGHWAY ADMINISTRATION STIMULUS FUNDS  
As of April 30, 2022

	CRRSAA		
	Programmed	Expended	Remaining Balance
<b>Awarded Funds \$41,000,836</b>			
All Areas of the State	\$ 38,598,806	\$ 29,491,577	\$ 9,107,229
Nashua and Boston Urbanized Areas	\$ 2,402,030	\$ 1,872,820	\$ 529,210
<b>FUNDS PROGRAMMED</b>	<b>\$ 41,000,836</b>	<b>\$ 31,364,397</b>	<b>\$ 9,636,439</b>

Coronavirus Response and Relief Appropriations Act (CRRSAA) funds were appropriated to the State directly through the Federal Highway Administration (FHWA) to be used to address coronavirus disease 2019 (COVID-19) impacts related to Highway Infrastructure Programs.

In the FY22-23 Budget, CRRSAA funds were used to displace a portion of Highway Funds for the Highway Maintenance Bureau's operating costs to offset the loss in Highway Fund revenue related to the significant decrease in road toll revenue.

The remaining balance is anticipated to be drawn down through the first quarter of FY23.

State of New Hampshire  
 Department of Transportation  
 FEDERAL TRANSIT ADMINISTRATION & GOFERR STIMULUS FUNDS FOR TRANSIT SERVICES

As of April 30, 2022

(Includes FTA CARES Act/CRRSAA/ARP formula apportionments & NH GOFERR CARES Act funds)

Agency / Awarded Funds	GOFERR		CARES Act		CRRSAA		ARP Act		TOTAL	
	Programmed	Expended	Programmed	Expended	Programmed	Expended	Programmed	Expended	Programmed	Expended
<b>Agency / Awarded Funds</b>	<b>\$ 7,500,000</b>		<b>\$ 38,749,171</b>		<b>\$ 3,406,788</b>		<b>\$ 25,953,930</b>		<b>\$ 75,609,889</b>	
COAST			\$ 5,063,629				\$ 3,285,235		\$ 8,348,864	\$ -
UNH Wildcat			\$ 367,200				\$ 238,236		\$ 605,436	\$ -
Manchester Transit (MTA & CART)			\$ 7,792,688	\$ 7,792,688			\$ 1,021,617		\$ 8,814,305	\$ 7,792,688
Nashua Transit			\$ 3,673,693	\$ 3,673,693					\$ 3,673,693	\$ 3,673,693
Boston Express Bus			\$ 1,092,937	\$ 1,092,937					\$ 1,092,937	\$ 1,092,937
C & J Bus	\$ 3,487,247	\$ 3,487,247	\$ 2,411,281	\$ 1,498,518	\$ 241,000		\$ 241,000		\$ 6,380,528	\$ 4,985,765
Concord Coach Lines	\$ 2,009,167	\$ 2,009,167	\$ 3,335,054	\$ 3,278,584	\$ 347,000		\$ 1,008,209	\$ 186,326	\$ 6,699,430	\$ 5,474,077
Dartmouth Coach	\$ 2,003,586	\$ 2,003,586	\$ 3,175,302	\$ 2,211,736					\$ 5,178,888	\$ 4,215,322
Greyhound			\$ 118,000						\$ 118,000	\$ -
Advance Transit			\$ 5,217,980	\$ 4,427,600			\$ 219,566	\$ 219,566	\$ 5,437,546	\$ 4,647,166
Concord Area Transit (BMCAP)			\$ 1,759,305	\$ 134,040					\$ 1,759,305	\$ 134,040
Keene City Express (VNA @HCS)			\$ 989,465	\$ 963,324					\$ 989,465	\$ 963,324
Sullivan County Transportation (SCS)			\$ 959,245	\$ 627,300					\$ 959,245	\$ 627,300
North Country Transit (Tri-Count, CAP)			\$ 829,148	\$ 595,364					\$ 829,148	\$ 595,364
Carroll County Transit (Tri-Count, CAP)			\$ 514,902	\$ 253,293					\$ 514,902	\$ 253,293
Statewide 5310 services (Seniors & Individuals w/ Disabilities)					\$ 220,987	\$ 34,906	\$ 220,991	\$ 34,907	\$ 441,978	\$ 69,813
NHDOT State Administration of CARES Act funding			\$ 1,369,340	\$ 984,745			\$ 29,275		\$ 1,398,615	\$ 984,745
Rural Transit Assistance Program (RTAP)							\$ 88,319		\$ 88,319	
Transfer to VT for SE Vermont Transit (service to Hinsdale)			\$ 80,000				\$ 5,000		\$ 85,000	\$ -
Reserved for future eligible commuter/intercity bus services					\$ 2,597,801		\$ 19,596,482		\$ 22,194,283	\$ -
<b>FUNDS PROGRAMMED</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 38,749,171</b>	<b>\$ 27,533,822</b>	<b>\$ 3,406,788</b>	<b>\$ 34,906</b>	<b>\$ 25,953,930</b>	<b>\$ 440,799</b>	<b>\$ 75,609,889</b>	<b>\$ 35,509,527</b>
<b>Balance --</b>	<b>\$ -</b>	<b>\$ -</b>	<b>Balance --</b>	<b>\$ 11,215,349</b>	<b>Balance --</b>	<b>\$ 3,371,882</b>	<b>Balance --</b>	<b>\$ 25,513,131</b>	<b>Balance --</b>	<b>\$ 40,100,362</b>

**State of New Hampshire**  
**Department of Transportation**  
**Federal Aviation Administration (FAA) CARES ACT (Group 1) issued Grants for 10% State and Local Share**  
**Total FAA Funding \$1,509,614.91**

Airport	Project Description	Encumbered Amount	Expended Amount	Encumbered Balance	Start Date	Completion Date
Manchester-Boston Regional Airport	MHT #3-33-0011-120-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$40,300.00	\$36,230.47	\$4,069.53	August 20, 2020	July 27, 2024
Manchester-Boston Regional Airport	MHT# 3-33-0011-121-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$121,180.00	\$121,180.00	\$0.00	August 20, 2020	July 27, 2024
Manchester-Boston Regional Airport	MHT # 3-33-0011-122-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$129,740.00	\$129,740.00	\$0.00	August 25, 2020	July 27, 2024
Portsmouth International Airport at Pease	PSM #3-33-0016-067-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$99,800.00	\$99,800.00	\$0.00	August 20, 2020	September 30, 2024
Lebanon Airport	LEB #3-33-0010-062-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$27,831.00	\$20,111.02	\$7,719.98	August 25, 2020	July 15, 2024
Lebanon Airport	LEB #3-33-0010-061-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$79,776.00	\$79,776.00	\$0.00	August 20, 2020	July 15, 2024
Dillant- Hopkins Airport	EEN SBG-08-19-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$293,838.67	\$65,870.07	\$227,968.60	March 18, 2021	September 1, 2024
Dillant- Hopkins Airport	EEN SBG-08-20-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$161,111.00	\$0.00	\$161,111.00	August 4, 2021	February 25, 2025
Berlin Regional Airport	BML SBG-01-08-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$19,912.25	\$3,111.79	\$16,800.46	April 7, 2021	July 16, 2021
Boire Field	ASH SBG-12-22-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$364,149.67	\$364,149.67	\$0.00	February 25, 2021	September 1, 2024
Claremont Municipal Airport	CNH SBG-02-13-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$21,800.00	\$21,502.72	\$297.28	December 2, 2020	June 21, 2020
Claremont Municipal Airport	CNH SBG-02-17-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$3,884.00	\$3,798.26	\$85.74	December 2, 2020	August 7, 2021
Concord Municipal Airport	CON SBG-04-16-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$23,254.30	\$1,558.13	\$21,696.17	January 3, 2021	July 16, 2024
Dean Memorial Airport	5B9 SBG-18-04-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$8,200.00	\$6,691.85	\$1,508.15	December 14, 2020	July 16, 2020
Skyhaven Airport (Rochester)	DAW SBG-15-09-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$14,100.00	\$7,832.01	\$6,267.99	January 3, 2021	July 26, 2024
Laconia Municipal Airport	LCI SBG-09-15-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$2,116.36	\$770.96	\$1,345.40	January 12, 2022	July 16, 2024
Laconia Municipal Airport	LCI SBG-09-16-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$21,085.44	\$21,085.44	\$0.00	December 14, 2020	July 16, 2024
Mt. Washington Regional Airport	HIE SBG-17-10-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$28,900.00	\$15,339.31	\$13,560.69	May 10, 2021	July 16, 2024
Mt. Washington Regional Airport	HIE SBG-17-11-2020 *CARES ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$33,770.20	\$27,951.67	\$5,818.53	May 10, 2021	July 16, 2024
<b>Reporting End Date April 30, 2022</b>		<b>\$1,509,614.91</b>	<b>\$1,037,211.27</b>	<b>\$468,249.52</b>		

\* In accordance with Title XII of Division B of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (PL 116-136), the nation's airports will receive \$10 billion in grants. The funding will be distributed to airports to prevent, prepare for, and respond to the impacts of the COVID-19 public health emergency. The funds are available only to sponsors as defined in section 47102 of title 49, United States Code (U.S.C.); that is, airport sponsors meeting statutory and policy requirements under this section and identified in the Federal Aviation Administration's (FAA's) current National Plan of Integrated Airport System (NPIAS). The funds allocated to the airports and the State are predetermined by FAA and cannot be used for any other purpose other than operational, maintenance and project expenses for airports.

**State of New Hampshire**  
**Department of Transportation**  
**Federal Aviation Administration (FAA) CARES ACT (Group 2-4) Issued Grants for Operations and Maintenance**  
Total FAA Funding **\$15,224,474.00**

Airport	Project Description	Encumbered Amount	Expended Amount	Encumbered Balance	Start Date	Completion Date
Manchester-Boston Regional Airport	CARES Act for Airport Operations and Maintenance	\$12,129,630.00	\$12,129,630.00	\$0.00	June 1, 2020	June 1, 2024
Portsmouth International Airport at Pease	CARES Act for Airport Operations and Maintenance	\$1,607,474.00	\$1,607,474.00	\$0.00	May 24, 2020	May 24, 2024
Lebanon Airport	CARES Act for Airport Operations and Maintenance	\$1,060,370.00	\$1,060,370.00	\$0.00	May 11, 2020	May 11, 2024
Dillant- Hopkins Airport	CARES Act for Airport Operations and Maintenance	\$69,000.00	\$69,000.00	\$0.00	August 17, 2020	May 25, 2024
Laconia Municipal Airport	CARES Act for Airport Operations and Maintenance	\$69,000.00	\$69,000.00	\$0.00	July 27, 2020	May 25, 2024
Boire Field (Nashua)	CARES Act for Airport Operations and Maintenance	\$69,000.00	\$69,000.00	\$0.00	July 8, 2020	May 25, 2024
Berlin Regional Airport	CARES Act for Airport Operations and Maintenance	\$30,000.00	\$30,000.00	\$0.00	July 8, 2020	May 25, 2024
Claremont Municipal Airport	CARES Act for Airport Operations and Maintenance	\$30,000.00	\$30,000.00	\$0.00	July 27, 2020	May 25, 2024
Concord Municipal Airport	CARES Act for Airport Operations and Maintenance	\$30,000.00	\$30,000.00	\$0.00	August 17, 2020	May 25, 2024
Dean Memorial Airport	CARES Act for Airport Operations and Maintenance	\$20,000.00	\$19,681.43	\$318.57	August 17, 2020	May 25, 2024
Parlin Field (Newport)	CARES Act for Airport Operations and Maintenance	\$30,000.00	\$30,000.00	\$0.00	July 8, 2020	May 25, 2024
Plymouth Municipal Airport	CARES Act for Airport Operations and Maintenance	\$20,000.00	\$0.00	\$20,000.00	July 27, 2020	May 25, 2024
Skyhaven Airport (Rochester)	CARES Act for Airport Operations and Maintenance	\$30,000.00	\$30,000.00	\$0.00	July 8, 2020	May 25, 2024
Mt. Washington Regional Airport	CARES Act for Airport Operations and Maintenance	\$30,000.00	\$0.00	\$30,000.00	July 8, 2020	May 25, 2024
<b>Reporting End Date April 30, 2022</b>		<b>\$15,224,474.00</b>	<b>\$15,174,155.43</b>	<b>\$50,318.57</b>		

\* In accordance with Title XII of Division B of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (PL 116-136), the nation's airports will receive \$10 billion in grants. The funding will be distributed to airports to prevent, prepare for, and respond to the impacts of the COVID-19 public health emergency. The funds are available only to sponsors as defined in section 47102 of title 49, United States Code (U.S.C.); that is, airport sponsors meeting statutory and policy requirements under this section and identified in the Federal Aviation Administration's (FAA's) current National Plan of Integrated Airport System (NPIAS). The funds allocated to the airports and the State are predetermined by FAA and cannot be used for any other purpose other than operational, maintenance and project expenses for airports.

**State of New Hampshire**

**Department of Transportation**

**Federal Aviation Administration (FAA) CRRSA ACT Issued Grants for Operations and Maintenance/Concessions**

Total FAA Funding **\$7,126,516.00**

Airport	Project Description	Encumbered Amount	Expended Amount	Encumbered Balance	Start Date	Completion Date	Grants/Sub-Grants not issued
Lebanon Airport	LEB 3-33-0010-067-2021 *CRRSA ACT Funding for Operations and Maintenance	\$1,003,521.00	\$564,529.75	\$438,991.25	June 2, 2021	April 12, 2025	Sub-grant pending
Lebanon Airport	LEB 3-33-0010-068-2021 *CRRSA ACT Funding for Concessions	\$2,220.00	\$0.00	\$2,220.00	June 7, 2021	April 12, 2025	
Portsmouth International at Pease	PSM 3-33-0016-071-2021 *CRRSA ACT Funding for Operations and Maintenance	\$1,427,609.00	\$1,427,609.00	\$0.00	June 2, 2021	April 5, 2025	
Manchester-Boston Regional Airport	MHT 3-33-0011-129-2021 *CRRSA ACT Funding for Operations and Maintenance	\$4,315,459.00	\$3,411,262.48	\$904,196.52	June 2, 2021	April 13, 2025	
Manchester-Boston Regional Airport	MHT 3-33-0011-130-2021 *CRRSA ACT Funding for Concessions	\$182,545.00	\$0.00	\$182,545.00	June 4, 2021	April 13, 2025	
Dillant-Hopkins Airport	*CRRSA ACT Funding for Operations and Maintenance	\$23,000.00	\$0.00	\$23,000.00			
Laconia Municipal Airport	LCI SBG-09-18-2021 *CRRSA ACT Funding for Operations and Maintenance	\$23,000.00	\$0.00	\$23,000.00	June 4, 2021	April 13, 2025	
Boire Field (Nashua)	ASH SBG-12-24-2021 *CRRSA ACT Funding for Operations and Maintenance	\$57,162.00	\$0.00	\$57,162.00	June 4, 2021	April 13, 2025	
Berlin Regional Airport	BML SBG-01-10-2021 *CRRSA ACT Funding for Operations and Maintenance	\$9,000.00	\$0.00	\$9,000.00	June 4, 2021	April 13, 2025	
Claremont Municipal Airport	CNH SBG-02-21-2021 *CRRSA ACT Funding for Operations and Maintenance	\$13,000.00	\$0.00	\$13,000.00	June 4, 2021	April 13, 2025	
Concord Municipal Airport	CON SBG-04-18-2021 *CRRSA ACT Funding for Operations and Maintenance	\$13,000.00	\$0.00	\$13,000.00	June 4, 2021	April 13, 2025	
Dean Memorial Airport	Dean Mem. SBG-18-06-2021 *CRRSA ACT Funding for Operations and Maintenance	\$9,000.00	\$0.00	\$9,000.00	June 4, 2021	April 13, 2025	
Parlin Field (Newport)	Parlin SBG-13-02-2021 *CRRSA ACT Funding for Operations and Maintenance	\$13,000.00	\$0.00	\$13,000.00	June 4, 2021	April 13, 2025	
Plymouth Municipal Airport	Plymouth SBG-14-03-2021 *CRRSA ACT Funding for Operations and Maintenance	\$9,000.00	\$0.00	\$9,000.00	June 4, 2021	April 13, 2025	
Skyhaven Airport (Rochester)	DAW SBG-15-11-2021 *CRRSA ACT Funding for Operations and Maintenance	\$13,000.00	\$0.00	\$13,000.00	June 4, 2021	April 13, 2025	
Mt. Washington Regional Airport	*CRRSA ACT Funding for Operations and Maintenance	\$13,000.00	\$0.00	\$13,000.00			
<b>Reporting End Date : April 30, 2022</b>		<b>\$7,126,516.00</b>	<b>\$5,403,401.23</b>	<b>\$1,723,114.77</b>			

\*The Coronavirus Response and Relief Supplemental Appropriation (CRRSA) Act was signed into law by the President on December 27, 2021. The FAA is responsible for issuing grants to all airports that are part of the National Airport System, including all commercial service airports, all reliever airports, and some publicly-owned general aviation airports to prevent, prepare for, and respond to the Coronavirus Disease 2019 (COVID-19) public health emergency. The FAA will distribute \$2 billion in funds nationwide. Funding will reimburse the airport for operations and maintenance at the airport and assist airport concessions in payments to the airport to operate.

**State of New Hampshire**  
**Department of Transportation**  
**Federal Aviation Administration (FAA) ARP ACT Issued Grants for Operations and Maintenance/Concessions**  
Total FAA Funding **\$12,871,195.00**

Airport	Project Description	Encumbered Amount	Expended Amount	Encumbered Balance	Start Date	Completion Date	Grant/Sub-grant not issued
Lebanon Airport	LEB 3-33-0010-069-2021 *ARP ACT Funding for Operations and Maintenance	\$1,051,081.00	\$0.00	\$1,051,081.00	March 9, 2022	November 30, 2025	
Portsmouth International at Pease	PSM 3-33-0016-073-2021 *ARP ACT Funding for Operations and Maintenance	\$1,964,072.00	\$1,964,072.00	\$0.00	March 9, 2022	December 14, 2025	
Manchester-Boston Regional Airport	MHT 3-33-0011-131-2021 *ARP ACT Funding for Operations and Maintenance	\$8,735,862.00	\$0.00	\$8,735,862.00	March 9, 2022	December 9, 2025	
Manchester-Boston Regional Airport	MHT 3-33-0011-132-2022 *ARP ACT Funding for Concessions	\$730,180.00	\$0.00	\$730,180.00	March 23, 2026	February 9, 2026	
Dillant-Hopkins Airport	*ARP ACT Funding for Operations and Maintenance	\$59,000.00	\$0.00	\$59,000.00			Grant/Sub-grant not issued
Laconia Municipal Airport	*ARP ACT Funding for Operations and Maintenance	\$59,000.00	\$0.00	\$59,000.00			Grant/Sub-grant not issued
Boire Field (Nashua)	*ARP ACT Funding for Operations and Maintenance	\$59,000.00	\$0.00	\$59,000.00			Grant/Sub-grant not issued
Berlin Regional Airport	*ARP ACT Funding for Operations and Maintenance	\$9,000.00	\$0.00	\$9,000.00			Grant/Sub-grant not issued
Claremont Municipal Airport	*ARP ACT Funding for Operations and Maintenance	\$32,000.00	\$0.00	\$32,000.00			Grant/Sub-grant not issued
Concord Municipal Airport	*ARP ACT Funding for Operations and Maintenance	\$32,000.00	\$0.00	\$32,000.00			Grant/Sub-grant not issued
Dean Memorial Airport	*ARP ACT Funding for Operations and Maintenance	\$22,000.00	\$0.00	\$22,000.00			Grant/Sub-grant not issued
Parlin Field (Newport)	*ARP ACT Funding for Operations and Maintenance	\$32,000.00	\$0.00	\$32,000.00			Grant/Sub-grant not issued
Plymouth Municipal Airport	*ARP ACT Funding for Operations and Maintenance	\$22,000.00	\$0.00	\$22,000.00			Grant/Sub-grant not issued
Skyhaven Airport (Rochester)	*ARP ACT Funding for Operations and Maintenance	\$32,000.00	\$0.00	\$32,000.00			Grant/Sub-grant not issued
Mt. Washington Regional Airport	*ARP ACT Funding for Operations and Maintenance	\$32,000.00	\$0.00	\$32,000.00			Grant/Sub-grant not issued
<b>Reporting End Date : April 30, 2022</b>		<b>\$12,871,195.00</b>	<b>\$1,964,072.00</b>	<b>\$10,907,123.00</b>			

\*American Rescue Plan (ARP) Act signed by the President on March 11, 2021, included \$8 billion in funds to be awarded as economic assistance to eligible U.S. Airports to prevent, prepare for, and respond to the Coronavirus Disease 2019 (COVID-19) pandemic. FAA will distribute these funds as Airport Rescue Grants to all commercial service airports, all reliever airports, and some publicly-owned general aviation airports.

**State of New Hampshire  
Department of Transportation**

**Federal Aviation Administration (FAA) ARP ACT Issued Grants 10% Airport Improvement Program for the State and Local Share**

Total FAA Funding

\$1,375,271.15

FAA Grants not issued at this time.

Airport	Project Description	Encumbered Amount	Expended Amount	Encumbered Balance	Start Date	Completion Date
Manchester-Boston Regional Airport	MHT AIP 3-33-0010-124-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$25,380.00	\$965.54	\$24,414.46	July 19, 2021	July 18, 2025
Manchester-Boston Regional Airport	MHT AIP 3-33-0010-125-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$7,470.00	\$0.00	\$7,470.00	July 19, 2021	July 18, 2025
Manchester-Boston Regional Airport	MHT AIP 3-33-0010-126-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$739,239.00	\$29,637.72	\$709,601.28	July 19, 2021	July 18, 2025
Manchester-Boston Regional Airport	MHT AIP 3-33-0010-127-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$81,200.00	\$45,939.91	\$35,260.09	July 19, 2021	July 18, 2025
Manchester-Boston Regional Airport	MHT AIP 3-33-0010-128-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$6,409.00	\$5,765.31	\$643.69	July 19, 2021	July 18, 2025
Portsmouth International Airport at Pease	PSM AIP 3-33-0010-69-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$100,080.00	\$2,003.23	\$98,076.77	July 2, 2021	July 1, 2025
Portsmouth International Airport at Pease	PSM AIP 3-33-0010-70-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$30,000.00	\$27,000.00	\$3,000.00	June 18, 2021	June 17, 2025
Lebanon Airport	LEB AIP 3-33-0010-64-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$116,926.00	\$12,489.12	\$104,436.88	September 15, 2021	June 30, 2025
Lebanon Airport	LEB AIP 3-33-0010-65-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$13,900.00	\$8,626.97	\$5,273.03	June 18, 2021	June 17, 2025
Lebanon Airport	LEB AIP 3-33-0010-66-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$5,000.00	\$245.66	\$4,754.34	May 18, 2021	May 17, 2025
Dillant- Hopkins Airport	EEN SBG 08-23-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$54,932.40	\$0.00	\$54,932.40	November 22, 2021	July 28, 2025
Berlin Regional Airport	BML SBG-01-09-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$33,051.50	\$0.00	\$33,051.50	April 20, 2022	July 28, 2025
Claremont Municipal Airport	CNH SBG 02-18-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$33,480.00	\$0.00	\$33,480.00	March 23, 2023	July 28, 2025
Claremont Municipal Airport	CNH SBG 02-19-2021 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$42,200.00	\$19,427.32	\$22,772.68	March 9, 2022	July 28, 2025
AARF Training Facility EONE TRUCK	AIP 3-33-0016-72-2022 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$84,572.60	\$0.00	\$84,572.60	October 27, 2021	September 8, 2025
AARF Training Facility Jacobs Engineering	AIP 3-33-0016-72-2022 *ARP ACT Funding for 10% Airport Improvement Program for the State and Local Share	\$1,430.65	\$0.00	\$1,430.65	October 27, 2021	September 8, 2025
<b>Reporting End Date : April 30, 2022</b>		<b>\$1,375,271.15</b>	<b>\$152,100.78</b>	<b>\$1,223,170.37</b>		

\*American Rescue Plan (ARP) Act signed by the President on March 11, 2021, included \$8 billion in funds to be awarded as economic assistance to eligible U.S. Airports to prevent, prepare for, and respond to the Coronavirus Disease 2019 (COVID-19) pandemic. FAA will distribute these funds as Airport Rescue Grants to all commercial service airports, all reliever airports, and some publicly-owned general aviation airports.