

STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE

— for —

EMERGENCY RELIEF AND RECOVERY

July 8, 2022

The Honorable Karen Umberger, Chairman Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Governor's Office for Emergency Relief and Recovery (GOFERR) requests authorization to accept and expend funds in the amount of \$7,467,460 in American Rescue Plan Act (ARPA) for Substance Use Disorder (SUD) related programming, services, and project investments, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.

Funds are to be budgeted in FY2023 in the following account:

01-02-002-020210-24690000[1] ARP GRANTS AND DISBURSEMENTS		FY2023	FY2023	FY2023
CLASS	ACCOUNT	CURRENT MODIFIED BUDGET	BUDGET REQUEST	REVISED BUDGET
EXPENDITURES				
040 - Indirect Costs	501587	\$740,250	\$10,000	\$750,250
041 - Audit Fund Set Aside	500801	\$182,406	\$7,460	\$189,866
042 - Additional Fringe Benefits	500620	\$60,500	\$0	\$60,500
072 - Grants Federal	500575	\$116,630,033	\$7,450,000	\$124,080,033
085 - Interagcy Xfr Out of Fed Fn	5885XX	\$3,019,499	\$0	\$3,019,499
103 - Contracts for Op Services	502664	\$2,449,800	\$0	\$2,449,800
TOTAL EXPENSES		\$123,082,488	\$7,467,460	\$130,549,948
SOURCE OF FUNDS				
000-16 - Federal Funds	400338	\$123,082,488	\$7,467,460	\$130,549,948
TOTAL REVENUE		\$123,082,488	\$7,467,460	\$130,549,948

¹ All direct program costs will be accounted for using activity 00FRF602PH0223A-D and all administrative and indirect costs will be accounted for using activity 00FRF602PH0223Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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EXPLANATION

This request would fund initiatives that would work together as part of a broader package of programs and projects across multiple agencies designed to provide support and relief for Substance Use Disorder (SUD) related services, facilities, and needs. The Governor's Commission on Alcohol & Other Drugs (the Commission), GOFERR, the Department of Health and Human Services (DHHS), and the Department of Safety (DOS) are coordinating efforts on multiple areas of investment, including public service campaigns, prevention efforts, treatment services, facility investments, and more.

As part of this coordinated effort, GOFERR is seeking to utilize ARPA SFRF funding for the initiatives described below. These are proposed programs and projects that would be overseen and facilitated by GOFERR, while working closely with the Commission and DHHS to administer the funds and provide technical assistance.

Proposed programs or areas of investment as part of this request include:

Funding to implement the Free Voices Campaign, a substance misuse prevention campaign aimed at junior high and high school students that was developed and designed with previous federal funds, but implementation of which was put on hold due to COVID-19. The campaign will rely upon a combination of in person outreach and digital engagement efforts. GOFERR would issue and oversee a grant or subaward for this program. Funding made available through this request is anticipated to be approximately \$150,000.

Funding to the New Hampshire Alcohol and Drug Abuse Counselors Association (NHADACA) to facilitate a Licensing Support Program with the purpose of helping address workforce challenges and improving efficiency by increasing the number of licensed substance use clinicians - Master Licensed Alcohol and Drug Counselors (MLADCs) and Licensed Alcohol and Drug Counselors (LADCs). Funding made available through this request is anticipated to be approximately \$300,000.

Licensure candidates will receive one-on-one support, including virtual supervision and mentoring, guiding them through the licensure program. An emphasis on virtual supervision will also reduce administrative burdens and make the process more convenient and less time-consuming for supervisors and candidates, particularly in rural areas. The new model contemplated in this proposal also aims to reduce patient wait time and enable them to be better able to access the modality of treatment that works best for them. GOFERR would issue and oversee a grant or subaward for this program.

Funding for a Detox Bed Capacity Investment Program that would provide funding to facilities that will create American Society of Addition Medicine (ASAM) Level 4 beds that are available to people utilizing Medicaid, helping expand the availability of such beds. ASAM Level 4 beds provide medically managed intensive inpatient withdrawal care. There may be an opportunity to expand the reach of this program to additional ASAM Level beds. GOFERR would facilitate a program resulting in awards to entities that already provide such services or would be able to after further investment. Funding made available through this request is anticipated to be approximately \$5,000,000.

Funding for a program focused on providing relief for residential treatment programs serving pregnant and parenting women with SUD and co-occurring mental illness, as well as support for services provided to their children. GOFERR would facilitate a program resulting in awards to entities that already provide

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such services or would be able to after further investment. Funding made available through this request is anticipated to be approximately \$2,000,000.

As indicated above, it is expected that the majority of this funding request would be directed toward investments or programming related to detox beds and residential treatment for mothers and their children. However, flexibility in budgeting for each element is included as part of this request so that funding can be adapted based on demonstrated need and program demand.

Funds are budgeted as follows:

Class 040 - Indirect Costs

Class 041 - Audit Fund Set-Aside - .001 of federal funds payable to DAS for audit fees

Class 072 - Grants out of Federal Funds as described in the explanation.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Taylor Caswell Executive Director





STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION FOR BEHAVIORAL HEALTH

Lori A. Shibinette Commissioner

> Katia S. Fox Director

129 PLEASANT STREET, CONCORD, NH 03301 603-271-9544 1-800-852-3345 Ext. 9544 Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

July 13, 2022

The Honorable Karen Umberger, Chairman Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend federal funds from the American Rescue Plan Act (ARPA), in the amount of \$757,500, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the account below. These funds will be used to purchase and distribute Naloxone Kits to the nine (9) Doorways statewide and implement recommendations made by the Governor's Commission on Alcohol and Other Drugs' Stimulant Work Group. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.

05-095-094-940010-246500001 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ARPA DHHS FISCAL RECOVERY FUNDS

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase/ (Decrease) Amount	Revised Modified Budget
000-400338-16	Federal Funds	\$ 59,207,899	\$ 757,500	\$ 59,965,399
	General Fund	\$ -		\$ -
	Total Revenue	\$ 59,207,899	\$ 757,500	\$ 59,965,399
010-500100	Personal Services Perm Class	\$ 245,500		\$ 245,500
020-500200	Current Expenses	\$ 1	\$ 250,000	\$ 250,001
022-500248	Rents-Leases other than State	\$ 3,959,227		\$ 3,959,227
030-500301	Equipment New/Replacement	\$ 1		\$ 1
040-500800	Indirect Costs	\$ 2,123,973		\$ 2,123,973

¹ All direct program costs will be accounted for using activity 00FRF602PH9527A and all administrative and indirect costs will be accounted for using activity 00FRF602PH9527Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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	Total Expenses	\$ 59,207,899	\$ 757,500	\$ 59,965,399
103-502507	Contracts for Operational Services	\$11,771,224		\$ 11,771,224
102-500731	Contracts for Program Services	\$ 40,776,323	\$ 500,000	\$ 41,276,323
085-588514	Inter-Agency transfers out of Federal Funds	\$ 0		\$ 0
060-500601	Benefits	\$ 180,751		\$ 180,751
059-500117	Temp Full Time	\$ 98,792		\$ 98,792
048-500226	Contract Repairs: Bldg, Grounds	\$ 1		\$ 1
047-500240	Own Forces Maintenance (Bldg-Grnds)	\$ 1		\$ 1
046-500462	Consultants	\$ 1		\$ 1
042-500620	Additional Fringe Benefits	\$ 8,733		\$ 8,733
041-500801	Audit Fund Set Aside	\$ 43,371	\$ 7,500	\$ 50,871

EXPLANATION

This request is part of a coordinated package of programs and projects with the Governor's Office for Emergency Relief and Recovery (GOFERR), which involves multiple agencies and is designed to provide support to individuals with Substance Use Disorders as well as their families and communities. As part of this coordinated effort, the Department is seeking to utilize ARPA funding for the following initiatives:

Naloxone for Doorways: The Department will utilize \$250,000 of this request to purchase Naloxone kits that will be distributed to the nine (9) Doorways that are located across the State. The Doorways provide single points of entry for people and their families seeking assistance with substance use disorder, treatment, support, and/or resources for prevention and awareness. The Doorways are currently contracted with the Department to distribute Naloxone kits to individuals meeting eligibility criteria as specified by the Department's Naloxone Distribution Policy. This funding will supplement current efforts to ensure Naloxone kits continue to be available statewide.

Stimulant Work Group Recommendations: The Department will utilize \$500,000 of this request to support the recommendations of the Governor's Commission on Alcohol and Other Drugs' Stimulant Task Force (Commission). The Department will prioritize the recommendations to advance the Commission's recommendations, which include:

- <u>Prevention</u>: Expand financial and human resource investments in a comprehensive NH prevention strategy that is inclusive of stimulants (e.g., prescription, cocaine, and methamphetamine).
- <u>Treatment</u>: Expand funding, training, and technical assistance to support the implementation of evidence-based treatment approaches to stimulant use disorders and co-occurring mental health disorders with fidelity that include harm reduction for youth and adults.
- <u>Recovery</u>: Provide technical assistance to NH Recovery Centers to expand upon and/or implement
 effective evidence-based stimulant recovery strategies and fund the development of recovery and support
 services for youth (up to age 24), including specifically for youth who use stimulants (e.g., alternative peer
 groups).

Funds will be budgeted as follows:

Class 20 – The funds will be used to purchase Naloxone kits that will be distributed to the nine (9) Doorways located statewide.

Class 041 – The funds will be used to pay for audit fund set aside per State requirement.

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Class 102 – The funds will be used to pay for contracts resulting from the implementation of the Stimulant Work Group recommendations.

Area served: Statewide

Source of Funds: These funds are 100% Federal.

Respectfully submitted,

"Nother Utthe for:

Lori A. Shibinette Commissioner







State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

RICHARD C. BAILEY, JR. ASSISTANT COMMISSIONER

EDDIE EDWARDS
ASSISTANT COMMISSIONER

July 15, 2022

The Honorable Karen Umberger, Chairman Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to accept and expend \$500,500 of American Rescue Plan Act of 2021 (ARPA), State and Local Fiscal Recovery Funds (FRF), for the purpose of developing a comprehensive "No Safe Experience" Public Awareness Campaign on the increasing dangers associated with recreational substance use. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. Funding Source: 100% Federal Funds.

02-23-23-2340-24XX0000¹

Department of Safety, Division of State Police, ARPA Funds – No Safe Experience Public Awareness

Class	<u>Description</u>	SFY 2023 Current Adjusted Authorized	Requested Action	SFY 2023 Revised Adjusted Authorized
000-400338	Federal Funds	(\$0.00)	(\$500,500.00)	(\$500,500.00)
	TOTAL REVENUE	(\$0.00)	(\$500,500.00)	(\$500,500.00)
041-500801	Audit Fund Set Aside	\$0.00	\$500.00	\$500.00
103-502664	Contracts for Op Services	\$0.00	\$500,000.00	\$500,000.00
	TOTAL EXPENSES	\$0.00	\$500,500.00	\$500,500.00

All direct program costs will be accounted for using activity 00FRF602PH2306A and all administrative and indirect costs will be accounted for using activity 00FRF602PH2306Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

EXPLANATION

The funds requested will be utilized to develop and launch a public awareness campaign, titled "No Safe Experience" to educate youth, young adults and their parents about the dangers and prevalence of fentanyl in counterfeit pills, marijuana, and other illicit drugs. This comprehensive media campaign will feature the New Hampshire State Police as the "face" of the campaign and will focus on individuals that may not have substance use disorder but are using substances recreationally and have no idea that they may contain a lethal dose of fentanyl.

The Honorable Karen Umberger, Chairman Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu and the Honorable Council July 15, 2022 Page 2 of 2

The Centers for Disease Control and Prevention (CDC) reported almost 108,000 drug overdose deaths in 2021; synthetic opioids like fentanyl accounted for two out of every three of those deaths. Fentanyl is a synthetic opioid that is 50-100 times stronger than morphine and as little as 2 milligrams can cause a fatal overdose. The New Hampshire Chief Medical Office (NHCMO) has reported that there had been 425 drug overdose deaths in New Hampshire in 2021. Based on those findings, an average of at least one person died every day from a drug overdose in New Hampshire in 2021. According to the CDC, overdoses are now the leading cause of preventable death among people ages 18 to 45, ahead of suicide, traffic accidents and gun violence.

Opioid deaths have significantly increased due to common street drugs laced with fentanyl; including pills, cocaine, crack, heroin, meth, MDMA and in cannabis in some parts of the U.S. The Drug Enforcement Administration (DEA) has reported that criminal drug networks are mass-producing fake pills and falsely marketing them as legitimate prescription pills to deceive the American public. These pills look like legitimate opioid or anti-anxiety prescription medication but may contain lethal amounts of fentanyl. In 2021 law enforcement nationwide seized 9,649.551 pills containing fentanyl. DEA lab testing reveals that 2 out of every 5 pills with fentanyl contain a potentially lethal dose. Fake prescription pills are widely accessible and often sold on social media and e-commerce platforms — making them available to anyone with a smartphone, including minors. According to the DEA, a significant number of high school and college students purchase Adderall and Xanax from dark web drug markets and/or through social media referrals, which market deadly versions of these drugs tainted with fentanyl and/or methamphetamine.

The "No Safe Experience" campaign will increase awareness of the dangers associated with drug use including marijuana and counterfeit prescription pills that have been mixed or tainted with fentanyl. The State will develop and launch a comprehensive awareness campaign across all media targeting youth, young adults, and their parents. Public Service Announcements (PSAs) will be produced for radio, television and social media platforms. A "No Safe Experience" website will be developed and contain more information concerning the danger of fentanyl and links to Substance Use Disorder (SUD) resources that are available. Posters, pamphlets and other printed materials will be developed and distributed to middle and high schools, colleges, universities, liquor outlets, and DMV locations. Strategically place billboards on state highways that warn users of the increasing prevalence of fentanyl in illicit drugs. Finally, "No Safe Experience" lesson plans geared toward middle and high school students will be developed in partnership with the Department of Education for inclusion in health and advisory classes and made available to private schools and parents who home school their children.

This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts,

Funds are to be budgeted as follows:

Class 041 - Audit Fund Set-Aside: The audit fund set-aside associated amount for this request.

Class 103 - Contracts for Operational Services: To contract with a vendor to develop a Fentanyl Public Awareness Campaign.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,

Robert L. Quinn

Commissioner of Safety

STATE OF NEW HAMPSHIRE





GOVERNOR'S OFFICE for for EMERGENCY RELIEF AND RECOVERY

July 18, 2022

The Honorable Karen Umberger, Chairman Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu And the Honorable Council State House Concord, New Hampshire 03301

INFORMATIONAL ITEM

Relative to an item requesting authority to Accept and Expend \$25,075,050 of American Rescue Plan Act (ARPA) funds, approved by Fiscal Committee on October 22, 2021 (FIS 21-283) and Governor and Council on October 27, 2021 (#62), the Governor's Office for Emergency Relief and Recovery is writing to inform you of a change in purpose or use of a portion of those funds.

With the authorization provided in Fiscal Item #21-283, GOFERR facilitated a Youth Residential Facility Improvement Program, designed to deliver funding for youth residential treatment and transitional living facility improvements, reimbursing grant awardees for project costs for facility improvements that promote prevention of COVID-19 in a congregate setting. Fiscal Item #21-283 further explained that the program "will include Residential Child Care Programs licensed as a Group Home, Child Care Institution, Homeless Youth Program, or Independent Living Home and entities providing transitional housing for young adults under the age of 22."

However, an unintended consequence and oversight of defining the program in this manner was the exclusion of entities and facilities that GOFERR in fact intended to include as potential program applicants and awardees, which are those that operate youth and young adult homeless shelters or are developing facilities to provide such services. In addition to the entities and facilities that have already applied and have been deemed eligible for an award (award notices forthcoming) in the program, GOFERR will facilitate a second round of the authorized program, which as before will provide funding for facility improvements, but will also include as eligible those entities that operate youth and young adult homeless shelters for individuals ages 18-25.

Please note, this item does not include a request for additional funding, nor will it change the end date of June 30, 2023, for the use of the funds. This is a slight modification for the use of the approved funding, and the modified use is consistent with the original request and its purpose. As a result, a second program application round will provide any additional awards with the funding already budgeted under the existing authorization. The program application period will be reopened, and updated guidance will be provided on the program webpage and made available to potential applicants.

Respectfully submitted,

Chase Hagaman

Deputy Director, GOFERR

STATE OF NEW HAMPSHIRE



FIS 21 283

GOVERNOR'S OFFICE

--- for ---

EMERGENCY RELIEF AND RECOVERY

September 8, 2021

The Honorable Ken Weyler, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Governor's Office For Emergency Relief and Recovery (GOFERR) to accept and expend an amount not to exceed \$25,075,050 in American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) to provide grants through a program that will deliver funding for youth residential treatment and transitional living facility improvements, reimbursing grant awardees for project costs for facility improvements that promote prevention of COVID-19 in a congregate setting, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. This is an allowable use of ARP SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.

Funds are to be budgeted in FY2022 in the following account:

01-02-02-020210-246900001 ARP Grants and		FY2022	FY2022	FY2022
Disbursement		~ ~ ~		1
CLASS	ACCOUNT	CURRENT MODIFIED BUDGET	BUDGET REQUEST	REVISED BUDGET
EXPENDITURES				1
040 - Indirect Costs	501587	\$32,500	\$50,000	\$82,500
041 - Audit Fund Set Aside	500801	\$61,213	\$25,050	\$86,263
042 - Additional Fringe Benefits	500620	\$60,500	\$0	\$60,500
072 - Grants Federal	500575	\$3,255,000	\$25,000,000	\$28,255,000
103 - Contracts for Op Services	502507	\$3,500,000	\$0	\$3,500,000
TOTAL EXPENSES	ARCOPA .	\$6,909,213	\$25,075,050	\$31,984,263

¹ All direct program costs will be accounted for using activity 00FRF602PH0204A and all administrative and indirect costs will be accounted for using activity 00FRF602PH0204Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

The Honorable Ken Weyler, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301 September 8, 2021 Page 2 of 3

SOURCE OF FUNDS	w/	VANO. VA.	*****	Manager (4)
000 - Federal Funds	400338	\$6,909,213	\$25,075,050	\$31,984,263
TOTAL REVENUE		\$6,909,213	\$25,075,050	\$31,984,263

EXPLANATION

Complying with the COVID-19 public health guidance has been challenging for New Hampshire nonprofit agencies that provide treatment programs to New Hampshire youth in a residential setting and/or transitional housing for youth in a congregate setting. In order to meet program needs while observing social distancing guidelines, these agencies have had to combine some spaces into a single larger room and/or spread out into other spaces not designed for the program purpose.

Where youth are separated, whether in common or residential areas due to close confines, agencies have had to bring on additional staff or reduce capacity. Some agencies have also had difficulty obtaining the technology necessary to conduct virtual trainings, meetings, and conferences (with parents, school districts, therapists, etc.). An additional challenge for these agencies, highlighted by the pandemic, is the lack of adequate outdoor resources, such as an accessible playground, which is vital to the health and wellbeing of the youth served and can also be a beneficial resource during the pandemic for safely allowing parent/caregiver visits and other gatherings.

This program will provide grants for facility improvements to New Hampshire nonprofit agencies that are currently licensed by the New Hampshire Department of Health and Human Services to provide youth treatment programs in a residential setting and/or transitional housing for young adults under the age of 22. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts.

Funds are being budgeted in the classes listed below as follows:

- Class 040 Indirect Costs to recover, per by RSA 21-I:75, a proportional share of the outside funding source to alleviate agency indirect costs.
- Class 041 Audit Fund Set Aside to comply with RSA 124:16 that requires all agencies that receive federal funds to set aside a percentage (0.1%) of the federal revenue amount received to pay for financial and compliance audits.
- Class 072 Grants-Federal to provide funding for grants to sub-grantees.

GOFERR will facilitate this program, which will include Residential Child Care Programs licensed as a Group Home, Child Care Institution, Homeless Youth Program, or Independent Living Home and entities providing transitional housing for young adults under the age of 22.

The Honorable Ken Weyler, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

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This program will assist in improving these facilities to meet:

- 1) Indoor air quality standards; and
- 2) Program delivery needs under social distancing guidelines through facility improvements necessary to maintain established program capacity.

Any funds awarded will be available to agencies through a sub-award grant with payment of funds made on a reimbursement basis for expenditures incurred by December 31, 2023.

In the event that Federal Funds become no longer available, General Funds will not be requested to emport this program.

Respectfully submitted,

Taylor Caswell,

Executive Director, GOFERR