

## Legislative Report of 10-Year Current Services Cost Projections Pursuant to RSA 9:9-f (In Millions)

<b>RSA 9:9-d Ten-Year Current Services Cost Projections</b>										
<b>STATE REVENUES:</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>
Combined General and Education Trust Fund <i>(Provided by the Department of Administrative Services)</i>	\$ 3,064.6	\$ 3,045.3	\$ 3,108.9	\$ 3,157.0	\$ 3,187.2	\$ 3,274.5	\$ 3,369.3	\$ 3,469.0	\$ 3,574.1	\$ 3,684.7
<i>Annual Change %</i>		-0.6%	2.1%	1.5%	1.0%	2.7%	2.9%	3.0%	3.0%	3.1%
<b>STATE EXPENDITURES (TOTAL FUNDS):</b>										
State Retiree Health Insurance <i>(Provided by the Department of Administrative Services)</i>	\$ 64.3	\$ 75.4	\$ 81.2	\$ 87.3	\$ 93.7	\$ 100.0	\$ 106.3	\$ 112.9	\$ 119.8	\$ 126.9
<i>Annual Change %</i>		17.3%	7.7%	7.5%	7.3%	6.7%	6.3%	6.2%	6.1%	5.9%
State Employer Retirement Contributions <i>(Provided by the New Hampshire Retirement System)</i>	\$ 122.2	\$ 125.6	\$ 129.0	\$ 132.6	\$ 136.2	\$ 139.9	\$ 143.8	\$ 147.7	\$ 151.8	\$ 156.0
<i>Annual Change %</i>		2.8%	2.7%	2.8%	2.7%	2.7%	2.8%	2.7%	2.8%	2.8%
Debt Service <i>(Provided by the State Treasury)</i>	\$ 84.7	\$ 86.7	\$ 85.7	\$ 89.7	\$ 89.5	\$ 89.7	\$ 92.2	\$ 87.3	\$ 86.2	\$ 91.8
<i>Annual Change %</i>		2.4%	-1.2%	4.7%	-0.2%	0.2%	2.8%	-5.3%	-1.3%	6.5%
Adequate Education Grants <i>(Provided by the Department of Education)</i>	\$ 961.2	\$ 961.2	\$ 956.6	\$ 947.2	\$ 951.2	\$ 941.7	\$ 941.7	\$ 935.5	\$ 938.4	\$ 928.5
<i>Annual Change %</i>		0.0%	-0.5%	-1.0%	0.4%	-1.0%	0.0%	-0.7%	0.3%	-1.1%
<b>RSA 9:9-e, I - Department of Health and Human Services*</b>										
Uncompensated Care	\$ 258.4									
<i>Annual Change %</i>	3.6%									
Medicaid Care Management	\$ 1,197.4	\$ 1,178.1	\$ 1,175.8	\$ 1,173.4	\$ 1,171.1	\$ 1,168.7				
<i>Annual Change %</i>	0.8%	-1.6%	-0.2%	-0.2%	-0.2%	-0.2%				
Home and Community Based Waiver Services	\$ 417.8	\$ 418.5	\$ 419.3	\$ 420.0	\$ 420.7	\$ 421.5				
<i>Annual Change %</i>	1.7%	0.2%	0.2%	0.2%	0.2%	0.2%				
Nursing Home Services	\$ 204.8	\$ 211.3	\$ 220.7	\$ 230.2	\$ 239.6	\$ 249.1				
<i>Annual Change %</i>	1.5%	3.2%	4.4%	4.3%	4.1%	4.0%				

\*DHHS revised cost projections due by September 30, 2023.