

LBA  
06/16/17

ADDITIONAL REVENUES AND POSITIONS - BIENNIUM ENDING JUNE 30, 2017  
Fiscal Committee Approvals Through Meeting of 06/16/17

Item #	Meeting	Department	Chapter / RSA Reference	General	Federal	Other	Total	Positions Established		Comments
								Full-Time	Part-Time	
FISCAL YEAR 2016										
16-035	March'16	Adjutant General's Department	RSA 14:30-a, VI	-	450,000	-	450,000	-	-	
		Adjutant General's Department Total		-	450,000	-	450,000	-	-	
15-138	July'15	Cultural Resources, Department of	RSA 14:30-a, VI; RSA 124:15	-	594,691	-	594,691	-	3	Authorizes 3 part time positions (grants coordinator and 2 program specialists I)
15-167	Aug'15	Cultural Resources, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	29,456	29,456	-	-	Extended authorization for consultants from 6/30/15 to 12/31/15.
		Cultural Resources, Department of Total		-	594,691	29,456	624,147	-	3	
15-141	July'15	Education, Department of	RSA 14:30-a, VI; RSA 124:15	-	1,084,997	-	1,084,997	-	-	Item extends the end date for 2 temporary full time positions (program specialist III and program assistant II) originally established in FIS 15-033
15-143	July'15	Education, Department of	RSA 14:30-a, VI; RSA 124:15	-	1,586,127	-	1,586,127	-	-	Item extends the end date for 3 temp full time (Administrator II, Program Specialist III, Program Assistant II) and one part time position (Program Specialist III) originally established in FIS 14-026
15-263	Dec'15	Education, Department of	RSA 14:30-a, VI; RSA 124:15	-	763,462	-	763,462	1	-	Item allows for 1 temporary full time position (education consultant I)
		Education, Department of Total		-	3,434,586	-	3,434,586	1	-	
16-002	Jan'16	Energy and Planning, Office of	RSA 14:30-a, VI	-	300,000	-	300,000			
		Energy and Planning, Office of Total		-	300,000	-	300,000	-	-	
15-117	July'15	Environmental Services, Department of	RSA 124:15	-	-	-	-	-	-	Item extends the end date for 5 temp full time positions (administrator IV, Administrator III, Civil Engineer VI, and 2 Environmentalist IV) originally established in FIS 13-246. FIS 15-239 extends end date from 12/31/15 to 6/30/17.
16-010	Jan'16	Environmental Services, Department of	RSA 14:30-a, VI	-	127,420	-	127,420	-	-	
16-019	Feb'16	Environmental Services, Department of	RSA 14:30-a, VI	-	163,209	-	163,209	-	-	
16-026	Feb'16	Environmental Services, Department of	RSA 14:30-a, VI	-	-	75,000,000	75,000,000	-	-	
16-041	March'16	Environmental Services, Department of	RSA 14:30-a, VI	-	300,000	-	300,000	-	-	
16-084	May '16	Environmental Services, Department of	RSA 14:30-a, VI	-	-	285,000	285,000	-	-	
16-091	June'16	Environmental Services, Department of	RSA 14:30-a, VI	-	-	5,198,361	5,198,361	-	-	
16-092	June'16	Environmental Services, Department of	RSA 14:30-a, VI	-	-	50,000,000	50,000,000	-	-	
		Environmental Services, Department of Total		-	590,629	130,483,361	131,073,990	-	-	
15-213	Oct'15	Fish and Game Department	RSA 14:30-a, VI	-	595,800	-	595,800	-	-	
15-214	Oct'15	Fish and Game Department	RSA 14:30-a, VI	-	174,570	-	174,570	-	-	
16-003	Jan'16	Fish and Game Department	RSA 14:30-a, VI	-	29,359	10,000	39,359	-	-	
16-062	April'16	Fish and Game Department	RSA 14:30-a, VI; RSA 124:15	-	170,170	-	170,170	-	-	Establishes a class 046 consultant line to hire a consultant to develop and implement a web-based event manager service.
		Fish and Game Department Total		-	969,899	10,000	979,899	-	-	
15-152	July'15	Governor's Office	RSA 14:30-a, VI; RSA 124:15	-	-	112,500	112,500			Item extends the end date for one non-classified full time position originally established in FIS 14-196
		Governor's Office Total		-	-	112,500	112,500	-	-	
15-120	July'15	DHHS - Office of the Commissioner	RSA 14:30-a, VI	-	124,150	34,328	158,478	-	-	
15-270	Dec'15	DHHS - Office of the Commissioner	RSA 14:30-a, VI	-	9,129,830	1,219,378	10,349,208	-	-	
16-029	Feb'16	DHHS - Office of the Commissioner	RSA 14:30-a, VI	-	1,557,555	61,714	1,619,269	-	-	
16-030	Feb'16	DHHS - Office of the Commissioner	RSA 14:30-a, VI	-	4,000	-	4,000	-	-	
16-031	Feb'16	DHHS - Office of the Commissioner	RSA 14:30-a, VI	-	(74,999)	(9,630)	(84,629)	-	-	
16-103	June'16	DHHS - Office of the Commissioner	RSA 14:30-a, VI	-	981,121	187,640	1,168,761			
		DHHS - Office of the Commissioner Total		-	11,721,657	1,493,430	13,215,087	-	-	
15-122	Aug'15	DHHS - Division of Children, Youth and Families	RSA 14:30-a, VI	-	219,342	-	219,342	-	-	
		DHHS - Division of Children, Youth and Families Total		-	219,342	-	219,342	-	-	
15-123	July'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	1,636,364	-	1,636,364	-	-	

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								Full-Time	Part-Time	
15-124	Aug'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	127,089	-	127,089	-	-	
15-169	Aug'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	1,724,196	-	1,724,196	-	-	FIS 15-272 extends the end date from 12/31/15 to 6/30/17 and accepts additional funds (see below)
15-272	Dec'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	340,567	-	340,567	-	-	See above
15-170	Aug'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	103,396	-	103,396	-	-	
15-171	Aug'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	1,067,592	-	1,067,592	-	-	
15-172	Aug'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	257,214	-	257,214	-	-	Item extends the end date for 3 positions (a senior management analyst and two program planner III) originally approved with FIS 15-002
15-224	Oct'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	1,038,641	-	1,038,641	5	-	Item creates 5 temporary full-time positions (Toxicologist IV, 2 toxicologist II, public health program manager, and program specialist IV)
15-255	Dec'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	-	300,000	300,000	-	-	
15-264	Dec'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	120,522	-	120,522	-	-	
15-258	Dec'15	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	286,867	-	286,867	-	-	
16-011	Jan'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	309,247	-	309,247	-	-	
16-012	Jan'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	1,727,822	-	1,727,822	-	-	
16-020	Feb'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	678,574	-	678,574	2	-	Item establishes two full time temporary positions
16-021	Feb'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	466,012	-	466,012	2	-	Item establishes two full time temporary positions
		<b>DHHS - Division of Public Health Services Total</b>		-	9,884,103	300,000	10,184,103	9	-	
15-240	Dec'15	DHHS - Office of Human Services	RSA 14:30-a, VI; RSA 124:15	-	362,852	-	362,852	1	1	Item establishes 1 full time temporary position
		<b>DHHS - Office of Human Services Total</b>		-	362,852	-	362,852	1	1	
15-139	July'15	DHHS - Office of Medicaid Business and Policy	RSA 14:30-a, VI	-	2,500,000	-	2,500,000	-	-	
15-215	Oct'15	DHHS - Office of Medicaid Business and Policy	RSA 14:30-a, VI	-	2,231,951	-	2,231,951	-	-	
15-228	Oct'15	DHHS - Office of Medicaid Business and Policy	RSA 14:30-a, VI	-	324,997	-	324,997	-	-	
16-004	Jan'16	DHHS - Office of Medicaid Business and Policy	RSA 14:30-a, VI	-	4,083,670	-	4,083,670	-	-	
16-052	March'16	DHHS - Office of Medicaid Business and Policy	RSA 14:30-a, VI	-	-	-	-	-	-	Item amends item 15-034 by reallocating federal funds between classes and extending the end date to 12/20/2016.
16-078	May '16	DHHS - Office of Medicaid Business and Policy	RSA 14:30-a, VI	-	10,010,000	10,000,000	20,010,000	-	-	Additional drug rebate revenue and matching federal funds.
16-109	June'16	DHHS - Office of Medicaid Business and Policy	RSA 14:30-a, VI	-	7,912,306	23,803,994	31,716,300	-	-	Additional drug rebate revenue, matching federal funds and MET revenue.
		<b>DHHS - Office of Medicaid Business and Policy Total</b>		-	27,062,924	33,803,994	60,866,918	-	-	
16-045	March'16	Department of Information Technology	RSA 14:30-a, VI; RSA 124:15	-	-	120,000	120,000	-	-	Item provides approval for establishing consultant positions. Federal Funds from Homeland Security
		<b>Department of Information Technology Total</b>		-	-	120,000	120,000	-	-	
15-153	July'15	Insurance Department	RSA 14:30-a, VI; RSA 124:15	-	444,179	-	444,179	-	-	Item extends the end date for consultants established in FIS 14-174
15-154	July'15	Insurance Department	RSA 14:30-a, VI; RSA 124:15	-	1,055,985	-	1,055,985	-	-	Item extends the end date for consultants established in FIS 13-247
15-155	July'15	Insurance Department	RSA 14:30-a, VI; RSA 124:15	-	529,678	-	529,678	-	-	Item provides approval for establishing consultant positions
		<b>Insurance Department Total</b>		-	2,029,842	-	2,029,842	-	-	
15-114	July'15	Justice, Department of	RSA 14:30-a, VI; RSA 124:15	-	106,177	-	106,177	-	-	Item provides approval for establishing consultant positions. FIS 15-250 extends end date from 12/31/15 to 6/30/17.
15-118	July'15	Justice, Department of	RSA 124:15	-	-	-	-	-	-	Item establishes one part time program specialist IV position

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								Full-Time	Part-Time	
15-194	Sept'15	Justice, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	138,902	138,902	-	1	Item establishes one temp full time planning analyst (LG 24) position and approval for establishing consultant position. FIS 15-247 extends the end date from 12/31/15 to 6/30/17 and accepts an additional \$138,902 of agency income.
15-216	Oct'15	Justice, Department of	RSA 14:30-a, VI	-	5,940,633	-	5,940,633	-	-	
15-246	Dec'15	Justice, Department of	RSA 14:30-a, VI	-	142,145	-	142,145	-	-	
15-248	Dec'15	Justice, Department of	RSA 14:30-a, VI	-	500,000	-	500,000	-	-	
15-267	Dec'15	Justice, Department of	RSA 14:30-a, VI	-	60,000	-	60,000	1	-	Establishes 1 drug prosecutor position
16-005	Jan'16	Justice, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	140,000	140,000	1	-	Establishes 1 victim witness specialist (LG 26) position
16-046	March'16	Justice, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	132,346	132,346	1	-	Establishes 1 Elder Abuse Prosecutor.
16-047	March'16	Justice, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	123,454	123,454	1	-	Establishes 1 victim witness specialist (LG 26) position
16-048	March'16	Justice, Department of	RSA 14:30-a, VI	-	399,622	-	399,622	-	-	
16-081	May '16	Justice, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	100,000	100,000	-	-	Hire a consultant to assist in investigation of potential claims regarding fraudulent marketing of opioid drugs. Consumer Protection Revolving Funds.
16-090	June'16	Justice, Department of	RSA 14:30-a, VI	-	-	59,313,582	59,313,582	-	-	
		<b>Justice, Department of Total</b>		-	7,148,577	59,948,284	67,096,861	4	1	
15-137	July'15	Pharmacy, Board of	RSA 124:15	-	-	-	-	-	-	Item extends the end date for one temp full time Administrator I and one part time Administrator I as contained in FIS 14-015 and FIS 13-164, FIS 15-273 extends end date through 3/31/16.
		<b>Pharmacy, Board of Total</b>		-	-	-	-	-	-	
16-055	March'16	Office of Professional Licensure and Certification	RSA 14:30-a, VI; RSA 124:15	-	-	452,084	452,084	1	-	Establishes 1 administrative assistant (LG 16) position and extends a administrator I (LG 27) through June 30, 2017.
		<b>Office of Professional Licensure and Certification Total</b>		-	-	452,084	452,084	1	-	
15-178	Aug'15	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	-	109,020	109,020	-	-	
15-179	Aug'15	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	-	189,276	189,276	-	-	
15-181	Aug'15	Resources and Economic Development, Department of	RSA 14:30-a, VI; RSA 124:15	-	319,848	-	319,848	-	-	Item provides approval for establishing consultant position of consortium manager. FIS 15-253 extends end date from 12/31/15 to 5/31/16
15-193	Sept'15	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	199,878	-	199,878	-	-	FIS 15-234 extends end date from 12/31/15 to 9/29/16
16-042	March'16	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	-	150,000	150,000	-	-	
16-079	May '16	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	-	215,000	215,000	-	-	Parks Fund. Purchase of camps at Umbagog.
		<b>Resources and Economic Development, Department of Total</b>		-	519,726	663,296	1,183,022	-	-	
15-133	July'15	Safety, Department of	RSA 124:15	-	-	-	-	-	-	Item extends the end date for consultant positions originally contained in FIS 14-203
15-134	July'15	Safety, Department of	RSA 124:15	-	-	-	-	-	-	Item extends the end date for consultant positions originally contained in FIS 15-032
15-144	July'15	Safety, Department of	RSA 124:15	-	-	-	-	-	-	Item extends the end date for consultant positions originally contained in FIS 14-152. FIS 15-242 extends end date from 12/31/15 to 9/30/16.
15-132	Aug'15	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	870,841	-	870,841	-	-	Item provides approval for establishing consultant positions. See FIS 15-249
15-249	Aug'15	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	(471,861)	-	(471,861)	-	-	Item extends end date for FIS 15-132 from 12/31/15 to 6/30/17 and reduces the amount to reflect what has been appropriated.
15-164	Aug'15	Safety, Department of	RSA 14:30-a, VI	-	4,439,989	-	4,439,989	-	-	FIS 15-236 changes end date from 12/31/15 to 6/30/17

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								Full-Time	Part-Time	
15-165	Aug'15	Safety, Department of	RSA 14:30-a, VI	-	2,237,568	-	2,237,568	-	-	FIS 15-237 changes end date from 12/31/15 to 6/30/17
15-166	Aug'15	Safety, Department of	RSA 14:30-a, VI	-	554,499	-	554,499	-	-	FIS 15-238 changes end date from 12/31/15 to 6/30/17
15-195	Sept'15	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	7,747,351	-	7,747,351	-	2	Item provides approval to establish 2 temporary positions. FIS 15-241 extends end date from 12/31/15 to 6/30/17.
15-217	Oct'15	Safety, Department of	RSA 14:30-a, VI	-	1,200,143	-	1,200,143	-	-	
15-218	Oct'15	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	165,714	165,714	1	-	Item provides approval to establish 1 temporary position (full-time State Police Captain)
15-235	Dec'15	Safety, Department of	RSA 14:30-a, VI	-	-	101,655	101,655	-	-	
15-265	Dec'15	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	165,975	165,975	-	-	Item provides approval to establish consultant positions
15-266	Dec'15	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	77,170	77,170	-	4	Item provides approval to establish 4 temporary part-time positions in class 50
16-016	Jan'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	257,346	257,346	2	-	Item provides approval to establish 2 temporary full-time hearings examiner prosecutor positions
16-022	Feb'16	Safety, Department of	RSA 14:30-a, VI	-	-	329,164	329,164	-	-	
16-023	Feb'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	109,960	109,960	-	-	Item provides approval to establish consultant positions
16-043	March'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	756,812	-	756,812	-	1	Establishes 1 part-time program assistant II position.
		<b>Safety, Department of Total</b>		-	17,335,342	1,206,984	18,542,326	3	7	
15-177	Aug'15	Transportation, Department of	RSA 14:30-a, VI	-	-	750,000	750,000	-	-	FIS 15-254 extended end date from 12/31/15 to 6/30/16
15-188	Sept'15	Transportation, Department of	RSA 14:30-a, VI	-	300,000	-	300,000	-	-	FIS 15-259 extends end date from 12/31/15 to 6/30/17
16-044	March'16	Transportation, Department of	RSA 14:30-a, VI	-	3,000,000	-	3,000,000	-	-	
16-062	April'16	Transportation, Department of	RSA 14:30-a, VI	-	200,000,000	-	200,000,000	-	-	Pursuant to RSA 6:13-d Authority to Borrow, the Department is requesting that the Treasurer borrow \$200,000,000 through a Transportation Infrastructure Finance and Innovation Act (TIFIA) loan.
		<b>Transportation, Department of Total</b>		-	203,300,000	750,000	204,050,000	-	-	
16-100	June'16	Treasury	RSA 14:30-a, VI	-	-	500,000	500,000	-	-	
		<b>Treasury, Total</b>		-	-	500,000	500,000	-	-	
		<b>FY 16 Total</b>		-	285,924,170	229,873,389	515,797,559	19	12	
<b>FISCAL YEAR 2017</b>										
17-045	Feb'17	Adjutant General's Department	RSA 14:30-a, VI	-	3,363,360	-	3,363,360	-	-	
		<b>Adjutant General's Department Total</b>		-	3,363,360	-	3,363,360	-	-	
16-104	June'16	Administrative Services, Department of	RSA 14:30-a, VI	-	-	100,000	100,000	-	-	
16-123	Aug'16	Administrative Services, Department of	RSA 14:30-a, VI; RSA 21-I:30-c	-	-	725,400	725,400	-	-	
16-124	Aug'16	Administrative Services, Department of	RSA 14:30-a, VI; RSA 21-I:30-c	-	-	800,000	800,000	-	-	
16-133	Sept'16	Administrative Services, Department of	RSA 14:30-a, VI	-	129,422	-	129,422	-	-	
		<b>Administrative Services, Department of Total</b>		-	129,422	1,625,400	1,754,822	-	-	
17-019	Jan'17	Agriculture, Markets & Food, Department of	RSA 14:30-a, VI	-	169,949	-	169,949	-	-	
		<b>Agriculture, Markets &amp; Food, Department of Total</b>		-	169,949	-	169,949	-	-	
17-033	Feb'17	Education, Department of	RSA 14:30-a, VI; RSA 124:15	-	3,000,000	-	3,000,000	2	-	Full-time temporary positions to administer the FAST Forward 2020 Program.
17-066	April'17	Education, Department of	RSA 14:30-a, VI	-	-	55,000	55,000	-	-	
17-068	April'17	Education, Department of	RSA 14:30-a, VI	-	351,600	-	351,600	-	-	

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								Full-Time	Part-Time	
17-094	June'17	Education, Department of	RSA 14:30-a, VI	-	2,093,372	-	2,093,372	-	-	
		<b>Education, Department of Total</b>		-	5,444,972	55,000	5,499,972			
17-005	Jan'17	Employment Security, Department of	RSA 14:30-a, VI; RSA 124:15	-	360,051	-	360,051	1	-	Full-time temporary position for project oversight of the common registration and case management system.
		<b>Employment Security, Department of</b>		-	360,051	-	360,051			
16-141	Oct'16	Environmental Services, Department of	RSA 14:30-a, VI; RSA 124:15	-	246,177	-	246,177	1	-	Full-time temporary Environmentalist III.
16-155	Oct'16	Environmental Services, Department of	RSA 14:30-a, VI	-	-	20,000,000	20,000,000	-	-	
16-163	Nov'16	Environmental Services, Department of	RSA 14:30-a, VI	-	1,496,886	-	1,496,886	-	-	
16-189	Nov'16	Environmental Services, Department of	RSA 14:30-a, VI	-	1,000,000	-	1,000,000	-	-	
17-009	Jan'17	Environmental Services, Department of	RSA 14:30-a, VI	-	-	900,000	900,000			
		<b>Environmental Services, Department of Total</b>		-	2,743,063	20,900,000	23,643,063	1	-	
17-085	May'17	Fish and Game Department	RSA 14:30-a, VI	-	-	29,649	29,649	-	-	
		<b>Fish and Game Department Total</b>		-	-	29,649	29,649			
16-116	Aug'16	DHHS - Office of the Commissioner	RSA 14:30-a, VI; Chp. 276:143	-	813,000	160,965	973,965	-	-	
17-049	Feb'17	DHHS - Office of the Commissioner	RSA 14:30-a, VI; Chp. 276:143	-	1,595,073	16,490	1,611,563	-	-	
17-070	April'17	DHHS - Office of the Commissioner	RSA 14:30-a, VI; Chp. 276:143	-	24,392,767	6,392,434	30,785,201			
17-076	May'17	DHHS - Office of the Commissioner	RSA 14:30-a, VI; Chp. 276:143	-	59,375	255,536	314,911			
17-077	May'17	DHHS - Office of the Commissioner	RSA 14:30-a, VI; Chp. 276:143	-	5,249,708	5,244,464	10,494,172			
17-083	May'17	DHHS - Office of the Commissioner	RSA 14:30-a, VI	-	1,131,048	-	1,131,048			
17-088	May'17	DHHS - Office of the Commissioner	RSA 14:30-a, VI; Chp. 276:143	-	1,276,107	212,982	1,489,089			
17-102	June'17	DHHS - Office of the Commissioner	RSA 14:30-a, VI; Chp. 276:143	-	4,275,800	2,531,173	6,806,973			
		<b>DHHS - Office of the Commissioner Total</b>		-	38,792,878	14,814,044	53,606,922			
16-107	June'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	941,245	-	941,245	-	-	
16-108	June'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	294,310	-	294,310	-	-	Extends 3 full-time temporary positions.
16-157	Oct'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	175,929	-	175,929	-	-	
16-158	Oct'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	735,768	-	735,768	-	-	
16-172	Nov'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	212,025	-	212,025	-	-	
16-178	Nov'16	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	183,333	-	183,333	1	-	Full-time temporary Public Health Nurse Coordinator.
17-001	Jan'17	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	315,295	-	315,295	-	-	
17-020	Jan'17	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	-	97,000	97,000	-	-	
17-044	Feb'17	DHHS - Division of Public Health Services	RSA 14:30-a, VI	-	148,543	-	148,543	-	-	
17-037	Feb'17	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	143,198	-	143,198	1	-	Full-time temporary Opioid Overdose Surveillance Coordinator.
17-027	Feb'17	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	1,035,063	-	1,035,063	7	2	Full-time temporary and part-time positions for capacity to respond to Zika and other infectious diseases.
17-002	Feb'17	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	990,898	-	990,898	1	-	Systems Development Specialist III.
17-067	April'17	DHHS - Division of Public Health Services	RSA 14:30-a, VI; RSA 124:15	-	8,113	-	8,113	1	-	
		<b>DHHS - Division of Public Health Services Total</b>		-	5,183,720	97,000	5,280,720	11	2	
16-166	Nov'16	DHHS - Division of Behavioral Health	RSA 14:30-1, VI	-	324,997	-	324,997	-	-	
17-036	Feb'17	DHHS - Division of Behavioral Health	RSA 14:30-a, VI; RSA 124:15	-	320,015	-	320,015	1	-	Full-time temporary Program Specialist IV
		<b>DHHS - Division of Behavioral Health Total</b>		-	645,012	-	645,012			
17-051	March'17	Information Technology, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	180,000	180,000			
		Information Technology, Department of	RSA 14:30-1, VI	-	-	660,000	660,000			

LBA  
06/16/17

ADDITIONAL REVENUES AND POSITIONS - BIENNIUM ENDING JUNE 30, 2017  
Fiscal Committee Approvals Through Meeting of 06/16/17

Item #	Meeting	Department	Chapter / RSA Reference	General	Federal	Other	Total	Positions Established		Comments
								Full-Time	Part-Time	
		<b>Information Technology, Department of Total</b>		-	-	840,000	840,000			
17-028	Feb'17	Insurance Department	RSA 14:30-a, VI; RSA 124:15	-	583,603	-	583,603			Class 046 Consultant Line
		<b>Insurance Department Total</b>		-	583,603	-	583,603			
16-126	Aug'16	Justice, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	108,223	108,223	1	-	Full-time temporary Drug Prosecutor.
16-173	Nov'16	Justice, Department of	RSA 14:30-a, VI	-	6,966,979	-	6,966,979	-	-	
		<b>Justice, Department of Total</b>		-	6,966,979	108,223	7,075,202			
16-184	Nov'16	Labor, Department of	RSA 14:30-a, VI	-	-	300,000	300,000	-	-	
		<b>Labor, Department of Total</b>		-	-	300,000	300,000			
17-034	Feb'17	Police Standards & Training Council	RSA 14:30-a, VI	-	-	114,788	114,788			
		<b>Police Standards &amp; Training Council Total</b>		-	-	114,788	114,788			
16-115	Aug'16	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	-	150,000	150,000	-	-	
16-174	Nov'16	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	213,000	-	213,000	-	-	
16-175	Nov'16	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	578,395	575,000	1,153,395	-	-	
17-030	Feb'17	Resources and Economic Development, Department of	RSA 14:30-a, VI	-	5,715,000	-	5,715,000	-	-	
		<b>Resources and Economic Development, Department of Total</b>		-	6,506,395	725,000	1,516,395			
16-140	Sept'16	Safety, Department of	RSA 14:30-a, VI	-	-	172,400	172,400	-	-	Federal Funds from NH Highway Safety.
16-148	Sept'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	128,385	128,385	1	-	
16-151	Sept'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	114,661	114,661	-	-	4 Temporary part-time positions extended.
16-171	Nov'16	Safety, Department of	RSA 14:30-a, VI; RSA 9:16-c	-	326,994	-	326,994	-	-	
16-179	Nov'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	210,497	210,497	-	-	Extend two full-time temporary positions.
16-180	Nov'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	123,000	123,000	-	-	Extend one full-time temporary position.
16-181	Nov'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	164,079	164,079	-	-	Establish class 046 for consultant.
16-187	Nov'16	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	-	260,250	260,250	-	1	Part-time Informational Representative.
17-013	Jan'17	Safety, Department of	RSA 14:30-a, VI	-	-	1,143,205	1,143,205	-	-	
17-014	Jan'17	Safety, Department of	RSA 14:30-a, VI	-	-	127,497	127,497	-	-	
17-016	Jan'17	Safety, Department of	RSA 14:30-a, VI	-	-	238,312	238,312	-	-	
17-039	Feb'17	Safety, Department of	RSA 14:30-a, VI; RSA 124:15	-	680,320	-	680,320	-	1	Part-time Program Specialist III
17-038	Feb'17	Safety, Department of	RSA 14:30-a, VI	-	-	230,000	230,000			
17-015	Feb'17	Safety, Department of	RSA 14:30-a, VI	-	-	132,410	132,410			
		<b>Safety, Department of Total</b>		-	1,007,314	3,044,696	3,009,280	1	-	
16-131	Sept'16	Transportation, Department of	RSA 14:30-a, VI; RSA 225:69, I(b)	-	-	580,745	580,745	-	-	
16-176	Nov'16	Transportation, Department of	RSA 14:30-a, VI	-	3,096,000	-	3,096,000	-	-	
16-177	Nov'16	Transportation, Department of	RSA 14:30-a, VI	-	6,000,000	-	6,000,000	-	-	
		<b>Transportation, Department of Total</b>		-	9,096,000	580,745	6,000,000			
17-075	May'17	Treasury	RSA 14:30-a, VI	-	-	700,000	700,000	-	-	
		<b>Treasury Total</b>		-	-	700,000	700,000			
		<b>FY 17 Total</b>		-	80,992,718	43,934,545	124,927,263	18	4	