

**CHANGES FROM GOVERNOR RECOMMENDED BUDGET TO CONSIDER
PREPARED FOR HOUSE FINANCE DIVISION II
AS OF MARCH 24, 2021**

Gov Budget Page	HB 2 Amendment	Description	Source of Funds	FY 2021	FY 2022	FY 2023	TOTAL	
1	N/A	0957h	Reduce Transfer to Public School Infrastructure Fund	ETF	\$ -	\$ (14,000,000)	\$ (14,000,000)	\$ (28,000,000)
2	1293	N/A	Fully Fund Special Education Aid	ETF	-	2,452,000	3,117,000	\$ 5,569,000
3	N/A	0980h	FY 2020 / FY 2021 Kindergarten Start-Up Grants (FY21)	ETF	1,906,313	-	-	\$ 1,906,313
4	N/A	0989h	Education Trust Fund Transfer to General Fund	ETF	-	12,000,000	10,700,000	\$ 22,700,000
EDUCATION TRUST FUND SUBTOTAL					\$ 1,906,313	\$ 452,000	\$ (183,000)	\$ 2,175,313
5	Multiple	N/A	Safety - Fund Three (3) Lab Positions	GF	\$ -	\$ 245,920	\$ 260,788	\$ 506,708
6	N/A	0986h	Fund Higher Education Merger Assessment Commission	GF	-	1,500,000	-	\$ 1,500,000
7	N/A	0988h	Fund Dual and Concurrent Enrollment	GF	-	1,500,000	1,500,000	\$ 3,000,000
8	1265	1293	Fund Robotics Education Program	GF	-	750,000	750,000	\$ 1,500,000
9	1209	N/A	Fund Student Information Data System Software Costs	GF	-	1,500,000	1,500,000	\$ 3,000,000
10	1295	N/A	Increase Funding to CCSNH/USNH	GF	-	4,500,000	6,500,000	\$ 11,000,000
11	N/A	0989h	Education Trust Fund Transfer to General Fund	GF	-	(12,000,000)	(10,700,000)	\$ (22,700,000)
GENERAL FUND SUBTOTAL					\$ -	\$ (2,004,080)	\$ (189,212)	\$ (2,193,292)
GENERAL AND EDUCATION TRUST FUND TOTAL					\$ 1,906,313	\$ (1,552,080)	\$ (372,212)	\$ (17,979)
12	Multiple	N/A	Safety - Fund Three (3) Lab Positions	HWY	\$ -	\$ 64,876	\$ 68,853	\$ 133,729
13	872	N/A	Decrease Winter Maintenance	HWY	-	(875,000)	(875,000)	\$ (1,750,000)
14	872/874	N/A	DOT - Move \$2M/Year from Winter Maintenance to Equipment	HWY	-	-	-	\$ -
HIGHWAY FUND SUBTOTAL					\$ -	\$ (810,124)	\$ (806,147)	\$ (1,616,271)
ALL FUNDS TOTAL					\$ 1,906,313	\$ (2,362,204)	\$ (1,178,359)	\$ (1,634,250)

PREVIOUSLY APPROVED BY DIVISION II

	Date	Agency / Amendment	Description	Source of Funds	FY 2021	FY 2022	FY 2023	TOTAL	
HB 1									
1	3/5/2021	Transportation	Added Anticipated Federal Transit CRRSAA Funds	Federal	\$ -	\$ 3,185,801	\$ -	\$ 3,185,801	
2	3/5/2021	Transportation	Added Funds to ROW, Relative to Alton Bay Leases	Other	-	63,000	63,000	\$ 126,000	
3	3/10/2021	Safety	Technical Correction (Net Zero Impact)	Multiple	-	-	-	\$ -	
4	3/10/2021	Safety	Technical Correction (NHH Security)	Other	-	53,104	69,107	\$ 122,211	
5	3/11/2021	Transportation	Adjust Betterment to Reflect Revenue Estimates	Other	-	(594,008)	(589,055)	\$ (1,183,063)	
6	3/11/2021	Transportation	Adjust SB 367 Account to Reflect Revenue Estimates	Other	-	(945,012)	(954,462)	\$ (1,899,474)	
7	3/11/2021	Transportation	Adjust Apportionment to Reflect Revenue Estimates	Highway	-	25,151	(415,044)	\$ (389,893)	
8	3/17/2021	Fish & Game	Fund Currently Unfunded Hatchery Manager Position	Fed/Other	-	85,570	90,012	\$ 175,582	
9	3/17/2021	Education	Add Position and Other Funding in Credentialing	Other	-	286,765	302,135	\$ 588,900	
10	3/17/2021	Education	Add Gov's Comm. on Alcohol Grant Funds	Other	-	654,000	-	\$ 654,000	
HB 2									
11	3/22/2021	0922h	Funds for Enty to Receive Police Misconduct Complaints	GF	-	-	100,000	\$ 100,000	
TOTALS					<i>GF</i>	\$ -	\$ -	\$ 100,000	\$ 100,000
					<i>ETF</i>	\$ -	\$ -	\$ -	\$ -
					<i>HWY</i>	\$ -	\$ 25,151	\$ (415,044)	\$ (389,893)
					<i>FED/Other</i>	\$ -	\$ 2,789,220	\$ (1,019,263)	\$ 1,769,957
					TOTAL	\$ -	\$ 2,814,371	\$ (1,334,307)	\$ 1,480,064