

**CHANGES FROM GOVERNOR RECOMMENDED BUDGET TO CONSIDER  
PREPARED FOR HOUSE FINANCE DIVISION II  
AS OF MARCH 25, 2021**

RECONSIDERATION OF PREVIOUSLY APPROVED AMENDMENT								
	Gov Budget Page	HB 2 Amendment	Description	Source of Funds	FY 2021	FY 2022	FY 2023	TOTAL
1	N/A	0989h	Education Trust Fund Transfer to General Fund	ETF	\$ -	\$ 12,000,000	\$ 10,700,000	\$ 22,700,000
2			<i>Reconsideration (Umberger)</i>	GF	-	(12,000,000)	(10,700,000)	\$ (22,700,000)

PROPOSED AMENDMENTS								
	Gov Budget Page	HB 2 Amendment	Description	Source of Funds	FY 2021	FY 2022	FY 2023	TOTAL
3	N/A	1018h	General Fund Transfer to Education Trust Fund	GF	\$ -	\$ -	\$ 100,000,000	\$ 100,000,000
4				ETF	-	-	(100,000,000)	\$ (100,000,000)
5			Reduce Statewide Education Property Tax (SWEPT)	ETF	-	-	100,000,000	\$ 100,000,000
6	N/A	1019h	Transportation - Highway Block Grants to Cities/Towns	GF	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
7			Transportation - Betterment Program	GF	-	5,000,000	-	\$ 5,000,000
8			Transportation - Fleet Equipment	GF	-	6,000,000	-	\$ 6,000,000
9			Transportation - Winter Maintenance	GF	-	4,000,000	-	\$ 4,000,000
10			Education - School Building Aid (Accelerated Tail Payments)	ETF	-	8,000,000	-	\$ 8,000,000
11			Education - School Building Aid (New Projects)	ETF	-	9,278,000	10,558,000	\$ 19,836,000
12			Education Trust Fund Revenue Transfer to General Fund	GF	-	(27,500,000)	(9,200,000)	\$ (36,700,000)
13	ETF	-		27,500,000	9,200,000	\$ 36,700,000		

GENERAL FUND SUMMARY					
	Description	FY 2021	FY 2022	FY 2023	TOTAL
14	<i>Transfer to Education Trust Fund - Amendment #1018h</i>	\$ -	\$ -	\$ 100,000,000	\$ 100,000,000
15	<i>Transfer from Education Trust Fund - Amendment #1019h</i>	-	(27,500,000)	(9,200,000)	\$ (36,700,000)
16	<i>General Fund Appropriations - Amendment #1019h</i>	-	19,000,000	-	\$ 19,000,000
17	<i>General Fund Appropriation Changes Previously Approved (See Page 2)</i>	-	8,495,920	9,110,788	\$ 17,606,708
18	<b>TOTAL</b>	\$ -	\$ (4,080)	\$ 99,910,788	\$ 99,906,708

EDUCATION TRUST FUND SUMMARY					
	Description	FY 2021	FY 2022	FY 2023	TOTAL
19	<i>Transfer to General Fund - Amendment #1018h</i>	\$ -	\$ -	\$ (100,000,000)	\$ (100,000,000)
20	<i>Reduction of SWEPT Revenue - Amendment #1018h</i>	-	-	100,000,000	\$ 100,000,000
21	<i>Transfer to General Fund - Amendment #1019h</i>	-	27,500,000	9,200,000	\$ 36,700,000
22	<i>Education Trust Fund Appropriations - Amendment #1019h</i>	-	17,278,000	10,558,000	\$ 27,836,000
23	<i>Education Trust Fund Appropriation Changes Previously Approved (See Page 2)</i>	1,906,313	(11,548,000)	(10,883,000)	\$ (20,524,687)
24	<b>TOTAL</b>	\$ 1,906,313	\$ 33,230,000	\$ 8,875,000	\$ 44,011,313

**PREVIOUSLY APPROVED BY DIVISION II**

	Date	Agency / Amendment	Description	Source of Funds	FY 2021	FY 2022	FY 2023	TOTAL
<b>HB 1</b>								
1	3/5/2021	Transportation	Added Anticipated Federal Transit CRRSAA Funds	FED	\$ -	\$ 3,185,801	\$ -	\$ 3,185,801
2	3/5/2021	Transportation	Added Funds to ROW, Relative to Alton Bay Leases	Other	-	63,000	63,000	\$ 126,000
3	3/10/2021	Safety	Technical Correction (Net Zero Impact)	Multiple	-	-	-	\$ -
4	3/10/2021	Safety	Technical Correction (NHH Security)	Other	-	53,104	69,107	\$ 122,211
5	3/11/2021	Transportation	Adjust Betterment to Reflect Revenue Estimates	Other	-	(594,008)	(589,055)	\$ (1,183,063)
6	3/11/2021	Transportation	Adjust SB 367 Account to Reflect Revenue Estimates	Other	-	(945,012)	(954,462)	\$ (1,899,474)
7	3/11/2021	Transportation	Adjust Apportionment to Reflect Revenue Estimates	HWY	-	25,151	(415,044)	\$ (389,893)
8	3/17/2021	Fish & Game	Fund Currently Unfunded Hatchery Manager Position	FED/Other	-	85,570	90,012	\$ 175,582
9	3/17/2021	Education	Add Position and Other Funding in Credentialing	Other	-	286,765	302,135	\$ 588,900
10	3/17/2021	Education	Add Gov's Comm. on Alcohol Grant Funds	Other	-	654,000	-	\$ 654,000
11	3/24/2021	Education	Fully Fund Special Education Aid	ETF	-	2,452,000	3,117,000	\$ 5,569,000
12	3/24/2021	Safety	Safety - Fund Three (3) Lab Positions	GF	-	245,920	260,788	\$ 506,708
13				HWY	-	64,876	68,853	\$ 133,729
14	3/24/2021	Education	Fund Robotics Education Program	GF	-	750,000	750,000	\$ 1,500,000
15	3/24/2021	USNH/CCSNH	Increase Funding to CCSNH/USNH	GF	-	4,500,000	6,500,000	\$ 11,000,000
16	3/24/2021	Transportation	Decrease Winter Maintenance	HWY	-	(875,000)	(875,000)	\$ (1,750,000)
<b>HB 2</b>								
17	3/22/2021	0922h	Funds for Entity to Receive Police Misconduct Complaints	GF	\$ -	\$ -	\$ 100,000	\$ 100,000
18	3/24/2021	0957h	Reduce Transfer to Public School Infrastructure Fund	ETF	-	(14,000,000)	(14,000,000)	\$ (28,000,000)
19	3/24/2021	0980h	FY 2020 / FY 2021 Kindergarten Start-Up Grants (FY21)	ETF	1,906,313	-	-	\$ 1,906,313
20	3/24/2021	0986h	Fund Higher Education Merger Assessment Commission	GF	-	1,500,000	-	\$ 1,500,000
21	3/24/2021	0988h	Fund Dual and Concurrent Enrollment	GF	-	1,500,000	1,500,000	\$ 3,000,000
<b>TOTALS</b>				<b>GF</b>	\$ -	\$ 8,495,920	\$ 9,110,788	\$ 17,606,708
				<b>ETF</b>	\$ 1,906,313	\$ (11,548,000)	\$ (10,883,000)	\$ (20,524,687)
				<b>HWY</b>	\$ -	\$ (784,973)	\$ (1,221,191)	\$ (2,006,164)
				<b>FED/Other</b>	\$ -	\$ 2,789,220	\$ (1,019,263)	\$ 1,769,957
				<b>TOTAL</b>	\$ 1,906,313	\$ (1,047,833)	\$ (4,012,666)	\$ (3,154,186)