

**CHANGES FROM GOVERNOR RECOMMENDED BUDGET TO CONSIDER  
PREPARED FOR HOUSE FINANCE DIVISION II  
AS OF MARCH 22, 2021**

**HB 1 IMPACTS**

	Agency	Gov Budget Page	Description	Source of Funds	FY 2022	FY 2023	TOTAL
1	Safety	Multiple	Top Three Prioritized Needs (Lab Positions)	GF/HWY	\$ 310,796	\$ 329,641	\$ 640,437
2	Transportation	872	Reduce Winter Maintenance	HWY	(800,000)	(800,000)	\$ (1,600,000)
3	Education	1293	School Building Aid - Top Project Only	ETF	19,500,000	-	\$ 19,500,000
4	Education	1293	School Building Aid - Top Two Projects Only	ETF	19,500,000	3,800,000	\$ 23,300,000
5	Education	1293	School Building Aid - Top Three Projects Only	ETF	19,500,000	7,000,000	\$ 26,500,000
6	Education	1293	Fully Fund Special Education Aid	ETF	2,452,000	3,117,000	\$ 5,569,000
7	USNH/CCSNH	1295	Flat Fund at FY 2021 Levels	GF	4,500,000	6,500,000	\$ 11,000,000

**HB 2 IMPACTS**

	Agency	Amendment	Description	Source of Funds	FY 2022	FY 2023	TOTAL
8	CCSNH	0893h	Dual and Concurrent Enrollment	GF	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000
9	USNH/CCSNH	XXXXh	External Support for CCSNH/USNH Unification Plan	GF	1,500,000	-	\$ 1,500,000
10	N/A	0922h	Funds for Entity to Receive Police Misconduct Complaints	GF	-	100,000	\$ 100,000
11	DBEA/UNH	0863h	Provide Funding for Innovation Research Center	GF	275,000	275,000	\$ 550,000
12	N/A	XXXXh	Reduce Transfer to Public School Infrastructure Fund	GF	(14,500,000)	(14,500,000)	\$ (29,000,000)

**PREVIOUSLY APPROVED BY DIVISION II**

	Date	Agency	Description	Source of Funds	FY 2022	FY 2023	TOTAL
13	3/5/2021	Transportation	Added Anticipated Federal Transit CRRSAA Funds	FED	\$ 3,185,801	\$ -	\$ 3,185,801
14	3/5/2021	Transportation	Added Funds to ROW, Relative to Alton Bay Leases	Other	63,000	63,000	\$ 126,000
15	3/10/2021	Safety	Technical Correction (Net Zero Impact)	Multiple	-	-	\$ -
16	3/10/2021	Safety	Technical Correction (NHH Security)	Other	53,104	69,107	\$ 122,211
17	3/11/2021	Transportation	Adjust Betterment to Reflect Revenue Estimates	Other	(594,008)	(589,055)	\$ (1,183,063)
18	3/11/2021	Transportation	Adjust SB 367 Account to Reflect Revenue Estimates	Other	(945,012)	(954,462)	\$ (1,899,474)
19	3/11/2021	Transportation	Adjust Apportionment to Reflect Revenue Estimates	Highway	25,151	(415,044)	\$ (389,893)
20	3/17/2021	Fish & Game	Fund Currently Unfunded Hatchery Manager Position	FED/Other	85,570	90,012	\$ 175,582
21	3/17/2021	Education	Add Position and Other Funding in Credentialing	Other	286,765	302,135	\$ 588,900
22	3/17/2021	Education	Add Gov's Comm. on Alcohol Grant Funds	Other	654,000	-	\$ 654,000
				GF	\$ -	\$ -	\$ -
				ETF	\$ -	\$ -	\$ -
				HWY	\$ 25,151	\$ (415,044)	\$ (389,893)
				FED/Other	\$ 2,789,220	\$ (1,019,263)	\$ 1,769,957
				<b>TOTAL</b>	<b>\$ 2,814,371</b>	<b>\$ (1,434,307)</b>	<b>\$ 1,380,064</b>