

CHANGES FROM GOVERNOR RECOMMENDED BUDGET TO CONSIDER				
PREPARED FOR HOUSE FINANCE DIVISION II				
AS OF MARCH 17, 2021				
AGENCY REQUESTS				
Agency	General Fund	FY 2022	FY 2023	TOTAL
1	Safety Additional Prioritized Needs	\$ 2,085,121	\$ 1,594,390	\$ 3,679,511
2	Safety Technical Correction (Net Zero Impact)	-	-	\$ -
3	CCSNH Full Funding Request	7,131,365	9,652,357	\$ 16,783,722
4	USNH Full Funding Request	4,500,000	5,700,000	\$ 10,200,000
5	Education Add Funds for Student Information Data System	2,000,000	2,000,000	\$ 4,000,000
6	Education Move Position from Federal Funds to General Funds	108,152	116,468	\$ 224,620
7	USNH/CCSNH External Support for New Board of Trustees (Unification Plan)	1,500,000	-	\$ 1,500,000
8		-	-	\$ -
9		-	-	\$ -
10	Total General Fund	\$ 17,324,638	\$ 19,063,215	\$ 36,387,853
Agency	Education Trust Fund	FY 2022	FY 2023	TOTAL
11		\$ -	\$ -	\$ -
12		-	-	\$ -
13	Total Education Trust Fund	\$ -	\$ -	\$ -
Agency	Highway Fund	FY 2022	FY 2023	TOTAL
14	Safety Additional Prioritized Needs	\$ 2,887,741	\$ 2,729,594	\$ 5,617,335
15	Safety Technical Correction (Net Zero Impact)	-	-	\$ -
16	Transportation Additional Prioritized Needs	12,311,105	12,081,300	\$ 24,392,405
17	Transportation Change Apportionment to Reflect Revenue Estimates	25,151	(415,044)	\$ (389,893)
18	Multiple DoIT Costs Added by Division I	78,858	86,342	\$ 165,200
19		-	-	\$ -
20		-	-	\$ -
21	Total Highway Fund	\$ 15,302,855	\$ 14,482,192	\$ 29,785,047
Agency	All Other Funds	FY 2022	FY 2023	TOTAL
22	Safety Additional Prioritized Needs (Would Impact GF/HWY)	\$ 707,591	\$ 653,157	\$ 1,360,748
23	Safety Technical Correction (Net Zero Impact)	-	-	\$ -
24	Safety Technical Correction (NHH Security)	53,104	69,107	\$ 122,211
25	Fish & Game Fund Currently Unfunded Hatchery Manager Position	85,570	90,012	\$ 175,582
26	Fish & Game DoIT Costs Added by Division I	5,473	5,716	\$ 11,189
27	Transportation Add Anticipated Federal Transit CRRSAA Funds	3,185,801	-	\$ 3,185,801
28	Transportation Add Funds to ROW, Relative to Alton Bay Leases	63,000	63,000	\$ 126,000
29	Transportation Adjust Betterment to Reflect Revenue Estimates	(594,008)	(589,055)	\$ (1,183,063)
30	Transportation Adjust SB 367 Account to Reflect Revenue Estimates	(945,012)	(954,462)	\$ (1,899,474)
31	Education Add Position and Other Funding in Credentialing	286,765	302,135	\$ 588,900
32	Education Add Gov's Comm. on Alcohol Grant Funds	654,000	-	\$ 654,000
33	Education Move Position from Federal Funds to General Funds	(108,152)	(116,468)	\$ (224,620)
34		-	-	\$ -
35		-	-	\$ -
36	Total All Other Funds	\$ 3,394,132	\$ (476,858)	\$ 2,917,274
OTHER ITEMS TO CONSIDER				
• DOE/CCSNH - Dual and Concurrent Enrollment Funding				
• DOT - Winter Maintenance (FY 2021 Estimated Draw from Surplus and FY 2022 / FY 2023 Appropriations)				