

**FY 19 MAINTENANCE OF EFFORT FOR CAREER AND TECHNICAL EDUCATION**

	SALARIES	BENEFITS	6030-020 CURRENT EXPENSES	6030-026 MEMBERSHIP DUES	6030-029 Copier - agcy transfer	6030-039 TELECOMM	6030-066 Employee Training	6030-070 IN-STATE TRAVEL	6030-601 APPRENT TR (STATE)	5137-600 TUIT & TRANSP	5137-610 CAREER TECH STU ORG	5137-606 Dropout Prevention	MOE GRAND TOTAL	ADMINISTRATIVE MATCH		
Expended	\$ 180,214.11	\$ 74,967.95	\$ 15,720.40	\$ 5,010.00	\$ 899.20	\$ 6,043.08	\$ 500.00	\$ 7,625.16	\$ 239,518.00	\$ 7,712,000.00	\$ 77,720.85	\$ 675,131.62	\$ 8,995,350.37	\$ 290,979.90		
													FY 18	\$ 8,901,298.49	\$ 290,225.10	
	Administration Match Required		290,225.10	Administration Match Met		290,979.90	Over(Under)Matched			754.80					\$ 94,051.88	\$ 754.80

**FY 20 MAINTENANCE OF EFFORT FOR CAREER AND TECHNICAL EDUCATION**

**AS OF 6/30/2020**

	4027-010 SALARIES	4027-060 BENEFITS	4027-020 CURRENT EXPENSES	4027-026 MEMBERSHIP DUES	4027-029 Copier - agcy transfer	4027-039 TELECOMM	4027-066 Employee Training	4027-070 IN-STATE TRAVEL	4027-601 APPRENT TR (STATE)	3043-600 TUIT & TRANSP	4027-610 CAREER TECH STU ORG	4027-606 Dropout Prevention	GRAND TOTAL	ADMINISTRATIVE MATCH	
Expended	\$ 243,809.83	\$ 105,689.06	\$ 8,051.46	\$ 5,000.00	\$ 546.96	\$ 4,721.56	\$ -	\$ 8,433.05		\$ 9,000,000.00			\$ 9,376,251.92	\$ 376,251.92	
													FY 19	\$ 8,995,350.37	\$ 307,439.85
													MOE Excess/Shortfall	\$ 380,901.55	\$ 68,812.07

**FY 21 MAINTENANCE OF EFFORT FOR CAREER AND TECHNICAL EDUCATION**

	4027-010 SALARIES	4027-060 BENEFITS	4027-020 CURRENT EXPENSES	4027-026 MEMBERSHIP DUES	4027-029 Copier - agcy transfer	4027-039 TELECOMM	4027-066 Employee Training	4027-070 IN-STATE TRAVEL	4027-601 APPRENT TR (STATE)	3043-600 TUIT & TRANSP	4027-610 CAREER TECH STU ORG	4027-606 Dropout Prevention	GRAND TOTAL	ADMINISTRATIVE MATCH	
PROJECTED	\$ 319,543.00	\$ 163,192.00	\$ 15,800.00	\$ 5,000.00	\$ 600.00	\$ 5,500.00	\$ 500.00	\$ 12,000.00	\$ -	\$ 9,000,000.00	\$ -	\$ -	\$ 9,522,135.00	\$ 522,135.00	
Expended	\$ 80,442.69	\$ 32,182.74	\$ 438.20	\$ 5,000.00	\$ 58.56	\$ 2,164.76	\$ -	\$ 1,678.40	\$ -	\$ 9,000,000.00	\$ -	\$ -	\$ 9,121,965.35	\$ 121,965.35	
													FY 20	\$ 9,376,251.92	\$ 376,251.92
													MOE Excess/Shortfall	\$ 145,883.08	\$ 145,883.08

**FY 22 MAINTENANCE OF EFFORT FOR CAREER AND TECHNICAL EDUCATION**

	4027-010 SALARIES	4027-060 BENEFITS	4027-020 CURRENT EXPENSES	4027-026 MEMBERSHIP DUES	4027-029 Copier - agcy transfer	4027-039 TELECOMM	4027-066 Employee Training	4027-070 IN-STATE TRAVEL	4027-601 APPRENT TR (STATE)	3043-600 TUIT & TRANSP	4027-610 CAREER TECH STU ORG	4027-606 Dropout Prevention	GRAND TOTAL	ADMINISTRATIVE MATCH	
PROJECTED	\$ 307,266.75	\$ 164,154.67	\$ 13,000.00	\$ 5,000.00	\$ 750.00	\$ 4,666.00	\$ 500.00	\$ 12,000.00	\$ -	\$ 9,000,000.00	\$ -	\$ -	\$ 9,507,337.42	\$ 507,337.42	
Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
													FY 21	\$ 9,522,135.00	\$ 522,135.00
													MOE Excess/Shortfall	\$ (14,797.58)	\$ (14,797.58)

**FY 23 MAINTENANCE OF EFFORT FOR CAREER AND TECHNICAL EDUCATION**

	4027-010 SALARIES	4027-060 BENEFITS	4027-020 CURRENT EXPENSES	4027-026 MEMBERSHIP DUES	4027-029 Copier - agcy transfer	4027-039 TELECOMM	4027-066 Employee Training	4027-070 IN-STATE TRAVEL	4027-601 APPRENT TR (STATE)	3043-600 TUIT & TRANSP	4027-610 CAREER TECH STU ORG	4027-606 Dropout Prevention	GRAND TOTAL	ADMINISTRATIVE MATCH	
PROJECTED	\$ 324,455.25	\$ 173,231.18	\$ 17,420.00	\$ 5,000.00	\$ 900.00	\$ 5,398.80	\$ 500.00	\$ 13,230.00	\$ -	\$ 9,000,000.00	\$ -	\$ -	\$ 9,540,135.23	\$ 540,135.23	
Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
													FY 22	\$ 9,507,337.42	\$ 507,337.42
													MOE Excess/Shortfall	\$ 32,797.81	\$ 32,797.81