

**DEPARTMENT OF EDUCATION
EDUCATION CREDENTIALING**

Division: Educator Support & Higher Education
Funding Source & RevSrc Code:

FY 2022/2023

AU #90080000

Other Funds-RevSrc #402444

Expense Class	Expense Account Code		
10 PERSONAL SERVICES PERM CLASS	See note**	585,889.60	622,874.77
18 OVERTIME		25,000.00	25,000.00
20 CURRENT EXPENSES		42,250.00	47,000.00
21 FOOD INSTITUTIONS		3,000.00	3,000.00
22 RENTS-LEASES OTHER THAN STAT		2,100.00	2,500.00
26 ORGANIZATIONAL DUES		12,000.00	12,500.00
27 TRANSFERS TO DOIT		104,000.00	108,500.00
28 TRANSFERS TO GENERAL SERVICE		36,000.00	45,000.00
29 INTRA-AGENCY TRANSFERS		300.00	360.00
30 EQUIPMENT NEW REPLACEMENT		2,500.00	500.00
37 TECHNOLOGY-HARDWARE		6,500.00	2,000.00
38 TECHNOLOGY-SOFTWARE		2,275.00	2,300.00
39 TELECOMMUNICATIONS		11,664.00	13,497.00
40 INDIRECT COSTS		98,523.66	103,926.67
42 ADDITIONAL FRINGE BENEFITS		86,211.84	90,504.28
49 TRANSFER TO OTHER STATE AGEN		9,777.00	10,126.00
50 PERSONAL SERVICE TEMP APPOIN		215,686.01	219,855.59
57 BOOKS PERIODICALS SUBSCRIPTI		775.00	900.00
60 BENEFITS		397,891.10	417,598.10
65 BOARD EXPENSES		4,000.00	4,000.00
66 EMPLOYEE TRAINING		15,000.00	14,500.00
70 IN STATE TRAVEL REIMBURSEMEN		4,900.00	4,900.00
80 OUT OF STATE TRAVEL REIMB		21,500.00	21,500.00
102 CONTRACTS FOR PROGRAM SERVIC		313,700.00	324,280.00
235 TRANSCRIPTION SERVICES		10,600.00	10,600.00
GRAND TOTAL		2,012,043.20	2,107,722.41

Note: Change includes funding new position #44672. HB 1558-FN (2020)