

State of New Hampshire
Department of Safety

Change Revenue funding from 009 to 004											
Co	Activity	Acct Unit	Class	2022			2023				
				Budget Amount	Adjustment Amount	Adj Budget Amount	Budget Amount	Adjustment Amount	Adj Budget Amount		
1	0010	2360	8590000	HSEM AGENCY INCOME GRANTS	78,057		78,057	78,057		78,057	
	0010	2340	22110000	HWY SFTY EQUIP TRAINING GRANT	215,664		215,664	215,664		215,664	
	0010	2340	23680000	NH STATE POLICE SOBRIETY CHKPT	75,406		75,406	75,406		75,406	
	0010	2340	23690000	NHSP JOIN THE NH CLIQUE	67,866		67,866	67,866		67,866	
	0010	2330	37650000	FATAL ACCIDENT REPORTING SYSTM	66,408		66,408	70,130		70,130	
	0010	2340	50700000	NHSP DISTRACTED DRIVING PATROL	90,487		90,487	90,487		90,487	
	0010	2310	51250000	HEARINGS	331,221		331,221	347,230		347,230	
	0010	2330	74490000	MOTORCYCLE SAFETY GRANT	154,665		154,665	154,665		154,665	
	0010	2330	74670000	DMV CRASH DATA	63,221		63,221	63,221		63,221	
	0010	2340	74770000	OPERATION SAFE COMMUTE	90,487		90,487	90,487		90,487	
	0010	2340	74790000	ENFORCEMENT PATROLS	150,812		150,812	150,812		150,812	
	0010	2340	74820000	DWI PATROLS	226,218		226,218	226,218		226,218	
	0010	2340	80450000	NHSP LASER RADARS	48,000		48,000	48,000		48,000	
							-			-	
							-			-	
					SFY 2022 Exp Total	-	1,658,512	SFY 2023 Exp Total	-	1,678,243	
					009		(1,658,512)	009		(1,678,243)	
			403630	004			1,658,512	004		1,678,243	

Change Other revenue funding source from 009 Agency Income to 004 Intra-Agency Transfers for federal funds received by DOS and distributed within DOS.
Net zero impact to budget.

Department of Safety

Change Revenue funding from 009 to 00D

Change Revenue funding from 009 to 00D													
	Co	Activity	Acct Unit	Class	2022			2023					
					Budget Amount	Adjustment Amount	Adj Budget Amount	Budget Amount	Adjustment Amount	Adj Budget Amount			
2	0010	2340	8590000	SEX OFFENDER SUPPORT UNIT		70779		70,779	70779		70,779	Change Other revenue funding source from 009 Agency Income to 004 Federal revenue received from another State Agency for federal funds received by DOS from other State Agencies. Net zero impact to budget.	
	0010	2340	22110000	COVERDELL NFSIA GRANT		105191		105,191	74306		74,306		
	0010	2340	23680000	NH DOT & DOJ GRANTS		153030		153,030	153046		153,046		
	0010	2340	23690000	SP AGENCY INC GRANTS		154665		154,665	154665		154,665		
								-					-
								-				-	
						SFY 2022 Exp Total		-	483,665	SFY 2023 Exp Total		-	452,796
						009		(483,665)	009			(452,796)	
				488502		00D		483,665	00D			452,796	

Additional Budget requested to tie to Inter-Agency transfer

Division of State Police

Additional Budget requested to tie to Inter-Agency transfer												
Division of State Police												
	Co	Activity	Acct Unit	Class	2022			2023				
					Budget Amount	Adjustment Amount	Adj Budget Amount	Budget Amount	Adjustment Amount	Adj Budget Amount		
3	0010	2340	42150000	NHH SECURITY	30	2,000		2,000	2,000	35,000	37,000	Additional funding for PT staffing and vehicle replacement requested to bring NHH Security accounting unit to \$1,596,000 in FY22 and \$1,691,000 in FY23 to tie amount that DHHS has budgeted for this service.
	0010	2340	42150000	NHH SECURITY	50	181,135	49,042	230,177	176,478	31,498	207,976	
	0010	2340	42150000	NHH SECURITY	60	509,328	4,062	513,390	538,687	2,609	541,296	
								-				-
						SFY 2022 Exp Total		53,104	SFY 2023 Exp Total		69,107	
				484994		001		53,104	001		69,107	

Department of Safety

Zero impact Changing Funding mix between two AU											
Office of the Commissioner											
Co	Activity	Acct Unit	Class	2022			2023				
				Budget Amount	Adjustment Amount	Adj Budget Amount	Budget Amount	Adjustment Amount	Adj Budget Amount		
15	2300	2300000				-	2,025,444		2,025,444	Increase Highway Fund revenues and decrease General Fund revenues in AU 23000000 to account for Highway Funded Debt Service costs. Offsetting adjustments will be made to AU 40100000 resulting in no impacts to total Highway or General Fund appropriations at the Department level.	
						-			-		
						-			-		
						-			-		
					SFY 2022 Exp Total	-		SFY 2023 Exp Total	-	2,025,444	
					General			General	(993,026)	709,718	
					Hwy	-		Hwy	993,026	1,315,726	
Division of State Police											
Co	Activity	Acct Unit	Class	2022			2023				
				Budget Amount	Adjustment Amount	Adj Budget Amount	Budget Amount	Adjustment Amount	Adj Budget Amount		
15	2340	40100000				-	14,635,523		14,635,523	Decrease Highway Fund revenues and increase General Fund revenues in AU 40100000 to account for Highway Funded Debt Service costs. Offsetting adjustments will be made to AU 23000000 resulting in no impacts to total Highway or General Fund appropriations at the Department level.	
						-			-		
						-			-		
						-			-		
					SFY 2022 Exp Total	-		SFY 2023 Exp Total	-	14,635,523	
					General			General	993,026	11,953,030	
					Hwy			Hwy	(993,026)	2,682,493	