

HB 1 Amendment (Rep. Umberger)

ITEM #1

Department: Department of Education

Accounting Unit: 3047 (Educational Statistics)

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Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Expenditure Class						
038 Technology - Software	\$ 401,326	\$ 1,500,000	\$ 1,901,326	\$ 375,489	\$ 1,500,000	\$ 1,875,489
TOTAL	\$ 401,326	\$ 1,500,000	\$ 1,901,326	\$ 375,489	\$ 1,500,000	\$ 1,875,489
Source of Funds						
General Funds	\$ 401,326	\$ 1,500,000	\$ 1,901,326	\$ 375,489	\$ 1,500,000	\$ 1,875,489
TOTAL	\$ 401,326	\$ 1,500,000	\$ 1,901,326	\$ 375,489	\$ 1,500,000	\$ 1,875,489

Provides funding for a new statewide student information system and data warehouse