

## HB 1 Amendment (Rep. Umberger)

### ITEM #1

Department: Department of Education

Accounting Unit: 3043 (Education Trust Fund)

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| Description                        | FY 2022              |                     |                      | FY 2023              |                     |                      |
|------------------------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
|                                    | House Introduced     | Change              | Revised Budget       | House Introduced     | Change              | Revised Budget       |
| <b>Expenditure Class</b>           |                      |                     |                      |                      |                     |                      |
| 629 Special Education Aid          | \$ 30,800,000        | \$ 2,452,000        | \$ 33,252,000        | \$ 30,800,000        | \$ 3,117,000        | \$ 33,917,000        |
| <b>TOTAL</b>                       | <b>\$ 30,800,000</b> | <b>\$ 2,452,000</b> | <b>\$ 33,252,000</b> | <b>\$ 30,800,000</b> | <b>\$ 3,117,000</b> | <b>\$ 33,917,000</b> |
|                                    |                      |                     |                      |                      |                     |                      |
| <b>Source of Funds</b>             |                      |                     |                      |                      |                     |                      |
| Other Funds (Education Trust Fund) | \$ 30,800,000        | \$ 2,452,000        | \$ 33,252,000        | \$ 30,800,000        | \$ 3,117,000        | \$ 33,917,000        |
| <b>TOTAL</b>                       | <b>\$ 30,800,000</b> | <b>\$ 2,452,000</b> | <b>\$ 33,252,000</b> | <b>\$ 30,800,000</b> | <b>\$ 3,117,000</b> | <b>\$ 33,917,000</b> |

Increase special education aid to provide 100% estimated reimbursement under RSA 186-C:18