

HB 1 Amendment (Reduction to Winter Maintenance)

ITEM #1

Department/Division: Department of Transportation
 Accounting Unit: 2928 (WINTER MAINTENANCE)
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Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Expenditure Class						
020 CURRENT EXPENSES	\$ 14,136,993	\$ (875,000)	\$ 13,261,993	\$ 14,136,993	\$ (875,000)	\$ 13,261,993
TOTAL	\$ 14,136,993	\$ (875,000)	\$ 13,261,993	\$ 14,136,993	\$ (875,000)	\$ 13,261,993
Source of Funds						
HIGHWAY FUND	\$ 14,136,993	\$ (875,000)	\$ 13,261,993	\$ 14,136,993	\$ (875,000)	\$ 13,261,993
TOTAL	\$ 14,136,993	\$ (875,000)	\$ 13,261,993	\$ 14,136,993	\$ (875,000)	\$ 13,261,993