

## HB 1 Amendment (Rep. Heath, Rep. Murray, Rep. Porter)

Department/Division: Department of Transportation  
Accounting Unit: 2928 (WINTER MAINTENANCE)  
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Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
<b>Expenditure Class</b>						
020 CURRENT EXPENSES	\$ 14,136,993	\$ (2,000,000)	\$ 12,136,993	\$ 14,136,993	\$ (2,000,000)	\$ 12,136,993
<b>TOTAL</b>	<b>\$ 14,136,993</b>	<b>\$ (2,000,000)</b>	<b>\$ 12,136,993</b>	<b>\$ 14,136,993</b>	<b>\$ (2,000,000)</b>	<b>\$ 12,136,993</b>
<b>Source of Funds</b>						
HIGHWAY FUND	\$ 14,136,993	\$ (2,000,000)	\$ 12,136,993	\$ 14,136,993	\$ (2,000,000)	\$ 12,136,993
<b>TOTAL</b>	<b>\$ 14,136,993</b>	<b>\$ (2,000,000)</b>	<b>\$ 12,136,993</b>	<b>\$ 14,136,993</b>	<b>\$ (2,000,000)</b>	<b>\$ 12,136,993</b>

Department/Division: Department of Transportation  
Accounting Unit: 3005 (MECHANICAL SERVICES BUREAU)  
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Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
<b>Expenditure Class</b>						
030 EQUIPMENT NEW REPLACEMENT	\$ 2,894,500	\$ 2,000,000	\$ 4,894,500	\$ 2,894,500	\$ 2,000,000	\$ 4,894,500
<b>TOTAL</b>	<b>\$ 2,894,500</b>	<b>\$ 2,000,000</b>	<b>\$ 4,894,500</b>	<b>\$ 2,894,500</b>	<b>\$ 2,000,000</b>	<b>\$ 4,894,500</b>
<b>Source of Funds</b>						
HIGHWAY FUND	\$ 2,894,500	\$ 2,000,000	\$ 4,894,500	\$ 2,894,500	\$ 2,000,000	\$ 4,894,500
<b>TOTAL</b>	<b>\$ 2,894,500</b>	<b>\$ 2,000,000</b>	<b>\$ 4,894,500</b>	<b>\$ 2,894,500</b>	<b>\$ 2,000,000</b>	<b>\$ 4,894,500</b>

Reduction to Winter Maintenance and increase to equipment under the Mechanical Services Bureau (Net Zero Impact)