

HB 1 Amendment (Requested by the Department of Education)

ITEM #1						
Department/Division: Department of Education, Division of Learner Support						
Accounting Unit: 1573 (OSEW-PROM FUT 2.0 GOV COMM FD)						
Governor's Budget Page N/A, NEW ACCOUNTING UNIT						
Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Expenditure Class						
073 GRANTS NON FEDERAL	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
Source of Funds						
001 - TRANSFERS FROM OTHER AGENCIES	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -

ITEM #2						
Department/Division: Department of Education, Division of Learner Support						
Accounting Unit: 2426 (OSEW-PURPLE STAR-GOV COMM FD)						
Governor's Budget Page N/A, NEW ACCOUNTING UNIT						
Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Expenditure Class						
073 GRANTS NON FEDERAL	\$ -	\$ 112,500	\$ 112,500	\$ -	\$ -	\$ -
102 CONTRACTS FOR PROGRAM SERVIC	-	41,500	41,500	-	-	-
TOTAL	\$ -	\$ 154,000	\$ 154,000	\$ -	\$ -	\$ -
Source of Funds						
001 - TRANSFERS FROM OTHER AGENCIES	\$ -	\$ 154,000	\$ 154,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 154,000	\$ 154,000	\$ -	\$ -	\$ -

Adds grants anticipated from the Governor's Commission on Alcohol and Other Drugs