

HB 1 Amendment (Technical Changes Based on Road Toll and Motor Vehicle Fee Revenue Estimates)

ITEM #1						
Department/Division: Department of Transportation Accounting Unit: 2943 (APPORTIONMENT A - B) Governor's Budget Page 904						
Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Expenditure Class						
414 BLOCK GRANT APPORTIONMENT A	\$ 29,916,608	\$ 25,151	\$ 29,941,759	\$ 31,706,831	\$ (415,044)	\$ 31,291,787
TOTAL	\$ 29,916,608	\$ 25,151	\$ 29,941,759	\$ 31,706,831	\$ (415,044)	\$ 31,291,787
Source of Funds						
HIGHWAY FUND	\$ 29,916,608	\$ 25,151	\$ 29,941,759	\$ 31,706,831	\$ (415,044)	\$ 31,291,787
TOTAL	\$ 29,916,608	\$ 25,151	\$ 29,941,759	\$ 31,706,831	\$ (415,044)	\$ 31,291,787

ITEM #2						
Department/Division: Department of Transportation Accounting Unit: 3039 (BETTERMENT) Governor's Budget Page 907						
Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Expenditure Class						
400 CONSTRUCTION REPAIR MATERIAL	\$ 15,714,998	\$ (594,008)	\$ 15,120,990	\$ 15,927,188	\$ (589,055)	\$ 15,338,133
TOTAL	\$ 15,714,998	\$ (594,008)	\$ 15,120,990	\$ 15,927,188	\$ (589,055)	\$ 15,338,133
Source of Funds						
009 - AGENCY INCOME	\$ 15,714,998	\$ (594,008)	\$ 15,120,990	\$ 15,927,118	\$ (589,055)	\$ 15,338,063
TOTAL	\$ 15,714,998	\$ (594,008)	\$ 15,120,990	\$ 15,927,118	\$ (589,055)	\$ 15,338,063

ITEM #3						
Department/Division: Department of Transportation Accounting Unit: 8910 (SB367 CAPITAL INVESTMENT) Governor's Budget Page 909						
Description	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Expenditure Class						
400 CONSTRUCTION REPAIR MATERIAL	\$ 20,447,461	\$ (945,012)	\$ 19,502,449	\$ 20,479,187	\$ (841,061)	\$ 19,638,126
414 BLOCK GRANT APPORTIONMENT A	3,745,051	-	3,745,051	4,050,901	(113,401)	3,937,500
TOTAL	\$ 24,192,512	\$ (945,012)	\$ 23,247,500	\$ 24,530,088	\$ (954,462)	\$ 23,575,626
Source of Funds						
009 - AGENCY INCOME	\$ 24,192,512	\$ (945,012)	\$ 23,247,500	\$ 24,530,088	\$ (954,462)	\$ 23,575,626
TOTAL	\$ 24,192,512	\$ (945,012)	\$ 23,247,500	\$ 24,530,088	\$ (954,462)	\$ 23,575,626