

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
AID BY CATEGORY	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget
EDUCATION												
1 Adequate Education Aid	836,204,501	836,147,136	890,426,556	891,013,576	940,762,976	941,830,717	941,357,888	941,911,353	929,874,227	926,031,426	931,015,998	932,482,099
2 Building Aid	37,770,926	41,735,035	46,487,244	42,914,218	44,902,654	46,301,028	48,891,283	47,076,655	44,178,887	43,286,408	42,800,000	37,000,000
3 Court Ordered Placements	3,468,627	2,578,967	1,379,288	3,290,064	2,173,602	1,285,791	2,193,744	1,333,893	1,168,277	1,147,392	1,500,000	1,500,000
4 Driver Education	1,681,172	1,659,150	1,599,575	1,570,800	1,337,100	1,563,300	-	-	-	-	-	-
5 Dropout Prevention	246,032	297,176	956,918	1,730,024	1,004,666	2,122,110	486,860	711,635	373,782	820,126	600,000	600,000
6 Kindergarten Aid ¹	567,600	750,000	850,800	957,600	2,661,675	2,842,800	1,707,750	1,776,750	-	-	-	-
7 Kindergarten Construction Aid ²	208,496	2,402,060	1,131,221	404,402	3,261,884	2,741,088	3,038,661	798,100	-	841,000	-	-
8 Local Education Improvement	90,268	427,535	366,419	626,926	66,143	625,396	23,950	-	-	-	-	-
9 Reading Recovery ³	341,780	342,035	318,306	459,198	(33,493)	-	-	-	-	-	-	-
10 Retirement Normal Contribution - Teachers	-	18,588,116	30,196,769	30,811,480	32,537,542	27,809,968	2,198,706	-	-	-	-	-
11 School Breakfast	-	85,890	87,967	98,360	120,448	113,808	117,845	105,289	122,053	102,532	184,000	184,000
12 School Lunch	832,003	832,003	832,003	832,003	831,238	832,003	832,003	832,003	832,003	832,003	832,003	832,003
13 Catastrophic Aid (Special Education)	28,355,251	30,442,213	32,012,334	32,528,169	30,091,336	23,750,920	21,613,130	21,633,843	22,552,381	21,623,196	22,400,000	22,400,000
14 Tuition & Transportation	5,159,555	5,393,771	6,552,172	7,228,712	7,419,843	6,951,048	6,900,000	6,900,000	7,422,619	7,027,000	7,400,000	7,400,000
Education Total	914,926,211	941,681,087	1,013,197,572	1,014,465,532	1,067,137,614	1,058,769,977	1,029,361,820	1,023,079,521	1,006,524,229	1,001,711,083	1,006,732,001	1,002,398,102
ENVIRONMENTAL												
15 Flood Control ⁴	729,712	729,712	912,884	912,884	811,515	811,515	221,952	221,952	787,898	1,330,570	825,000	825,000
16 Landfill Closure Grants	2,067,751	2,030,802	1,944,036	1,287,790	981,070	894,703	927,658	899,812	1,080,206	886,850	792,116	776,245
17 Public Water System Grants	1,484,582	1,741,982	1,494,664	1,281,908	1,101,762	1,149,844	1,184,996	1,131,618	1,170,678	1,073,438	903,592	771,750
18 State Aid Grants - Pollution Control	11,826,356	12,195,029	10,820,000	9,003,767	6,463,893	5,902,524	5,199,986	3,327,666	6,519,872	6,610,139	5,922,493	5,705,957
19 Water Supply Land Protection Grants	577,301	373,750	1,398,942	571,655	-	-	-	-	-	-	-	-
Environmental Total	16,685,702	17,071,275	16,570,526	13,058,004	9,358,240	8,758,586	7,534,592	5,581,048	9,558,654	9,900,997	8,443,201	8,078,952
OTHER GEN. FUNDS												
20 Meals & Rooms Distribution	47,104,777	50,903,052	55,513,020	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057	63,805,057	68,805,057
21 Railroad Tax ⁵	127,218	46,520	101,460	145,903	98,006	58,379	36,671	36,671	35,822	60,037	60,037	60,037
22 State Revenue Sharing	25,216,057	25,216,054	25,216,054	25,216,054	-	-	-	-	-	-	-	-
23 Retirement Normal Contribution ⁶	32,917,007	35,091,224	50,229,497	51,564,947	51,522,121	44,269,159	3,500,000	-	-	-	-	-
less: Teacher Normal Contribution	-	18,588,116	30,196,769	30,811,480	32,537,542	27,809,967	2,198,706	-	-	-	-	-
Net Police & Fire Normal Contribution	-	16,503,108	20,032,728	20,753,467	18,984,579	16,459,191	1,301,294	-	-	-	-	-
Other General Funds Total	105,365,059	92,668,734	100,863,262	104,920,481	77,887,642	75,322,627	60,143,022	58,841,728	58,840,879	63,865,094	63,865,094	68,865,094
HIGHWAY FUNDS												
24 Block Grants	28,819,381	28,456,617	29,600,000	30,512,000	29,665,000	34,897,125	34,538,280	29,918,270	30,233,035	30,743,994	35,389,250	34,331,094
25 State Highway Construction Aid ⁷	1,004,324	706,985	787,746	2,738,625	1,699,338	2,098,821	2,663,100	2,140,210	1,298,657	2,005,862	1,681,400	1,681,400
26 Municipal Bridge Aid ⁸	4,040,676	3,890,827	12,601,522	10,317,139	12,861,369	12,335,804	5,153,521	7,428,375	5,637,087	10,361,515	6,800,000	6,800,000
GRAND TOTAL	1,065,796,353	1,079,877,713	1,160,231,360	1,162,956,017	1,184,048,496	1,177,748,315	1,131,577,714	1,117,420,567	1,105,156,797	1,106,221,168	1,114,429,546	1,113,673,242
NOTES: 1. Beginning in FY 2014, kindergarten aid is now included as part of adequate education aid.												
2. Kindergarten Construction Aid in FY 2012 includes \$888,395 to pay for temporary kindergarten classrooms as permanent classrooms are built and appropriates \$3,700,000 in bonds for the biennium ending June 30, 2013 for kindergarten construction. \$841,000 was appropriated in FY 2014 but not spent. This amount does not lapse and is expected to be spent in FY 2015.												
3. Negative amount is result of three school districts returning unused portions of their reading recovery funds.												
4. The amount distributed in FY 2015 includes a dstribution of \$542,672 pursuant to Chapter 300, Laws fo 2014 to compensate communities for FY 2012.												
5. Amounts for FY 2016 and FY 2017 are estimated based on FY 2015 actual expenditure.												
6. Specific amounts distributed to school districts and municipalities are currently available for FY 2007 through FY 2012 only. For FY 2006, the teacher contribution is not distinguished from the police & fire contribution.												
7. State aid construction includes \$3.6 million that was bonded for FY 2008 and FY 2009.												
8. Beginning in FY 2015, bridge aid includes revenue resulting from the increase in the road toll (\$954,867 in FY 2015).												