

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
1	<b>01-04-04</b>	<b>Legislative Branch</b>					
2	01-04-04-0410-1170	Senate	G	(7,970)	122,907	114,937	Increases/decreases various lines pursuant to Joint Facilities Committee vote. FY 18 total remains unchanged at \$18,066,661; FY 19 total increases to \$18,500,000.
3	01-04-04-0420-1180	House	G	(29,200)	0	(29,200)	See above.
4	01-04-04-0430-1160	Operations	G	16,148	27,949	44,097	See above.
5	01-04-04-0430-8677	Joint Expenses	G	58,178	114,000	172,178	See above.
6	01-04-04-0430-8677	Joint Expenses	O	(4,000)	(4,000)	(8,000)	See above.
7	01-04-04-0430-1229	Visitors Center	G	687	3,029	3,716	See above.
8	01-04-04-0430-1166	Legislative Accounting	G	1,462	4,165	5,627	See above.
9	01-04-04-0430-4654	General Court Information Sys	G	1,415	48,630	50,045	See above.
10	01-04-04-0430-1164	Protective Services	G	17,030	41,042	58,072	See above.
11	01-04-04-0430-1165	Health Services	G	3,000	3,000	6,000	See above.
12	01-04-04-0440-1270	Office of Legislative Services	G	18,250	72,617	90,867	See above.
13	01-04-04-0450-1221	Budget Division	G	(65,000)	0	(65,000)	See above.
14	01-04-04-0450-1222	Audit Division	G	(10,000)	0	(10,000)	See above.
15							
16	<b>01-02-02</b>	<b>Executive Office</b>					
17	01-02-02-0200-1036	Office of the Governor	G	87,360	100,305	187,665	Increases class 16 (nonclassified) by \$30,340 for FY 18 and \$30,340 for FY 19; increases class 20 (current expense) by \$5,000 for FY 18 and \$15,000 for FY 19; increases class 60 (benefits) by \$47,020 for FY 18 and \$49,965 for FY 19; increases class 80 (out of state travel) by \$5,000 for FY 18 and by \$5,000 for FY 19.
18	01-02-02-0200-2411	Office of Substance Use Disorders/Behavioral Health	G	(283,152)	(286,342)	(569,494)	Decreases general fund appropriation for Drug Czar positions and increases Governor's Commission funds for Drug Czar positions.
19	01-02-02-0200-2411	Office of Substance Use Disorders/Behavioral Health	O	283,152	286,342	569,494	See above.
20	01-02-02-0205-1007	Governor's Commission on Disability	O	3,500	3,500	7,000	Increases other funds for Newline for the Blind (PUC Telecom Trust Fund; HB 517 amends RSA 275-C:8-a annual amount from \$28,000 to \$31,500).

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21	01-02-02-0240-6400	Office of Energy and Planning	G	(1)	4,999,999	4,999,998	Deletes \$1 appropriation for FY 18. Increases appropriation from \$1 to \$5,000,000 in FY 19 only for Scholarship and Grants (Governor's Scholarship Program); \$5,000,000 appropriated to fund in FY 17 in HB 517.
22							
23	<b>01-03-03</b>	<b>Department of Information Technology</b>					
24	01-03-03-0300-7612	IT for Adjutant General	O	3,700	2,122	5,822	Increases class 37 (technology hardware) to fund IT costs related to moving some IT functions from military network to state network.
25	01-03-03-0300-7623	IT for Safety	O	(111,112)	(111,112)	(222,224)	Reduces class 38 (technology software).
26	01-03-03-0300-7646	IT for Corrections	O	(360,000)	(360,000)	(720,000)	Reduces class 38 (technology software) other funds for the electronic health records system and uses general funds; no transfer.
27	01-03-03-0300-7646	IT for Corrections	G	360,000	360,000	720,000	See above.
28							
29	<b>01-14-14</b>	<b>Department of Administrative Services</b>					
30	01-14-14-1400-2556	Office of the Child Advocate	G	350,000	350,000	700,000	Establishes Office of Child Advocate and 3 new positions: 1 unclassified Director, FF; 1 classified Attorney III, and 1 classified Legal Assistant. Administratively attached to DAS Commissioner's Office with new accounting unit.
31							
32	<b>01-32-32</b>	<b>Secretary of State</b>					
33	01-32-32-3200-7889	Administration Division	G	68,506	66,611	135,117	Establishes classified Elections Investigator position, pursuant to HB 552 (passed).
34	01-32-32-3205-1061	Elections Division	O	0	0	0	Added footnote authorizing up to \$150,000 of other funds to fund an attorney position to administer election laws for the biennium. (Attorney III, LG 22 Step 1; )
35							
36	<b>01-84-84</b>	<b>Department of Revenue Administration</b>					
37		No change	N/A	0	0	0	
38							

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39	<b>01-38-38</b>	<b>Treasury Department</b>					
40		No change	N/A	0	0	0	
41							
42	<b>01-89-89</b>	<b>Board of Tax &amp; Land Appeals</b>					
43		No change	N/A	0	0	0	
44							
45	<b>01-59-59</b>	<b>New Hampshire Retirement System</b>					
46		No change	N/A	0	0	0	
47							
48	<b>01-30-30</b>	<b>Boxing &amp; Wrestling Commission</b>					
49	01-30-30-3029-7881	Boxing & Wrestling Commission	G	1,475	1,475	2,950	Increases class 50 (personal svcs temporary) by \$2,475 each year due to \$55 daily compensation increase for Commissioners (SB 96). Reduces class 80 (out of state travel) by \$1,000 each year.
50							
51	<b>01-97-97</b>	<b>Developmental Disabilities Council</b>					
52		No change	N/A	0	0	0	
53							
54	<b>01-05-05</b>	<b>Executive Council</b>					
55		No change	N/A	0	0	0	
56							
57	<b>01-21-21</b>	<b>Office of Prof. Licensure and Certification</b>					
58	01-21-21-2110-2404	Administration	G	1,500	1,500	3,000	Increases class 27 (transfer to DOIT) due to the deletion of the budget for the Prescription Drug Monitoring Program (PDMP) in the Senate amendment. The House amendment added funds for the PDMP and made a corresponding reduction for this charge in this account.
59	01-21-21-2150-5203	Prescription Drug Monitoring Program (PDMP)	O	(500,000)	(400,000)	(900,000)	Removes \$900,000 in grant funds for the program. HB 517 adds \$100,000 general fund appropriation for biennium for grant shortfall and removes lapse and restricted use on prior \$130,000 appropriation from Chapter 329, Laws of 2016.

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60							
61	<b>CATEGORY 1 TOTALS</b>	<b>Total Funds</b>		<b>(95,072)</b>	<b>5,447,739</b>	<b>5,352,667</b>	
62							
63		<b>General Fund</b>		<b>589,688</b>	<b>6,030,887</b>	<b>6,620,575</b>	
64		<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
65		<b>Highway Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
66		<b>Fish &amp; Game Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
67		<b>Education Trust Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
68		<b>Other Funds</b>		<b>(684,760)</b>	<b>(583,148)</b>	<b>(1,267,908)</b>	
69							

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70	<b>02-10-10</b>	<b>Judicial Branch</b>					
71	02-10-10-1000-1880	Supreme & Superior Courts	G	(235,602)	(308,162)	(543,764)	Eliminates the new superior court judge. House Finance delayed the start date by two months.
72	02-10-10-1000-1880	Supreme & Superior Courts	G	(65,991)	(69,513)	(135,504)	Eliminates the court monitor position associated with the new superior court judge.
73	02-10-10-1000-1880	Supreme & Superior Courts	G	(130,421)	(130,421)	(260,842)	Reduces class 227 (jury fees and expenses).
74	02-10-10-1000-1880	Supreme & Superior Courts	G	100,044	90,274	190,318	Increases funding for health and dental costs due to a budget error (class 60 benefits).
75	02-10-10-1000-8670	Circuit Court	G	(527,126)	(224,602)	(751,728)	Removes funding for 3 circuit court judges in FY18 and funding for 2 circuit court judges in FY19.
76	02-10-10-1000-8670	Circuit Court	G	116,964	103,086	220,050	Increases funding for health and dental costs due to budget error (class 60 benefits).
77	02-10-10-1005-2034	Court Security	G	8,506	8,186	16,692	See above.
78	02-10-10-1102-2015	Judicial Conduct Committee	G	144	106	250	See above.
79	02-10-10-1025-2722	Court Improvement Project FY07	G	92	68	160	See above.
80							
81	<b>02-12-12</b>	<b>Adjutant General</b>					
82	02-12-12-1200-2220	Administration and Armories	G	3,700	2,122	5,822	Funds IT costs related to moving functions from the military network to the state network.
83	02-12-12-1200-2240	Army Guard Facilities 50/50	G	0	(481)	(481)	The Adjutant General requested less funding from House Finance for a new maintenance mechanic position in FY 19.
84	02-12-12-1200-2240	Army Guard Facilities 50/50	F	0	(483)	(483)	See above.
85	02-12-12-1200-2240	Army Guard Facilities 50/50	G	17,475	25,000	42,475	Increases funds to pay for mowers and other tools for the new Pembroke armory (50% General/50% Federal).
86	02-12-12-1200-2240	Army Guard Facilities 50/50	F	17,475	25,000	42,475	See above.
87	02-12-12-1200-3133	Army Guard Comm and Info Mgmt	F	88,978	90,655	179,633	Adds a new full-time Technical Support Specialist II, to support a new federal program (ARNG (C4IM)) that supports communication/support services systems.
88							

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89	<b>02-18-18</b>	<b>Department of Agriculture</b>					
90		No change	N/A	0	0	0	
91							
92	<b>02-20-20</b>	<b>Department of Justice</b>					
93	02-20-20-2005-3310	Financial Fraud Unit	N/A	0	0	0	Maintains class 10 expenditures (Personal Services-Perm. Classified) for the Financial Research Analyst I. DOJ indicated this was a permanent position.
94	02-20-20-2005-3310	Financial Fraud Unit	N/A	0	0	0	COC does not include the phrase "including salaries and benefits" in the org note that prohibits the financial fraud unit from using general funds that House Finance included.
95	02-02-20-2005-2614	Chief Medical Examiner	G	2,322	5,568	7,890	Increases funding to account for a position upgrade for the Chief Forensic Investigator (Grade BB to DD) included in SB 130 (currently in enrollment process).
96	02-20-20-2005-2614	Chief Medical Examiner	O	2,322	5,568	7,890	See above.
97	02-20-20-2005-2614	Chief Medical Examiner	F	181,176	91,332	272,508	Funds a new pathologist position. Salary budgeted in class 059 (Temp Full Time).
98	02-20-20-2005-2614	Chief Medical Examiner	G	0	91,331	91,331	See above.
99	02-20-20-2010-2620	Civil Law	G	94,107	99,847	193,954	Funds a new investigator position for elections enforcement and adds an org note describing responsibilities.
100	02-20-20-2010-2620	Civil Law	N/A	0	0	0	Transfers DCYF legal director from DHHS. No change in funding.
101	02-20-20-2015-2907	Prescription Drug Monitoring Program	F	(100,000)	0	(100,000)	Reduces federal grant which will be less than originally anticipated.
102							
103	<b>02-72-72</b>	<b>Banking Department</b>					
104		No change	N/A	0	0	0	
105							
106	<b>02-73-73</b>	<b>Public Employee Labor Relations Board</b>					
107		No change	N/A	0	0	0	
108							

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109	<b>02-24-24</b>	<b>Insurance Department</b>					
110	02-24-24-2400-2520	Administration	O	451,055	85,507	536,562	Funds class 46 (consultants) at Governor Recommended level.
111	02-24-24-2400-2520	Administration	O	75,000	75,000	150,000	Funds increased costs for the Comprehensive Healthcare Information System Contract.
112	02-24-24-2400-1212	Enforcement & Protection Grant	F	(451,055)	(85,507)	(536,562)	Removes federal grant funds to pay for Enforcement and Consumer Protection for Mental Health Service activities.
113							
114	<b>02-26-26</b>	<b>Department of Labor</b>					
115		No change	N/A	0	0	0	
116							
117	<b>02-77-77</b>	<b>Liquor Commission</b>					
118	02-77-77-7705-7878	Enforcement, Licensing & Educa	O	19,200	35,100	54,300	Increases class 022 (Leases). Does not include the class note relative to limits on the type of vehicle used by enforcement that was included in House Finance's budget.
119	02-77-77-7705-7878	Enforcement, Licensing & Educa	O	226,973	230,452	457,425	Funds one vacant liquor examiner II and two vacant liquor investigator I positions (#44148, #14267, and #18573).
120	02-77-77-7705-7878	Enforcement, Licensing & Educa	O	576,529	585,166	1,161,695	Funds three sergeant and two lieutenant positions (#14299, #14318, #14296, #14329, and #14275).
121	02-77-77-7710-1023	Financial Administration	O	0	0	0	Changes the expenditure class for two full-time temporary positions from class 50 (personal services - temporary/appointed) to class 59 (temporary full time) (#8T2932 and #8T2919).
122	02-77-77-7715-1030	Store Operations	O	254,464	259,148	513,612	Funds 9 vacant positions (#NEW0157, #NEW0158, #NEW0159, #NEW0160, #NEW0152, #NEW0153, #NEW0154, #NEW0155, and #NEW0156) and 4 vacant funded positions (#NEW0147, #NEW0149, #NEW0150, and #NEW0151).

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123	02-77-77-7715-1030	Store Operations	O	1,036,286	1,057,405	2,093,691	Funds 18 existing positions (#13978, #14097, #14213, #14231, #18500, #22012, #40957, #44135, #44136, #44137, #44138, #44139, #44140, #44146, #44149, #44150, #44151, and #44152).	
124	02-77-77-7715-1030	Store Operations	O	(135,000)	(500,000)	(635,000)	Decreases class 43 (debt service) to reflect revised costs based on HB 517 sections relative to the Hampton Liquor Stores.	
125	02-77-77-7715-1030	Store Operations	O	0	0	0	Changes the expenditure class for three full-time temporary positions from class 50 (personal services - temporary/appointed) to class 59 (temporary full time) (#8T2918, #8T2931, and #8T2930).	
126	02-77-77-7715-1031	Merchandising-Advertising	O	500,000	500,000	1,000,000	Increases class 20 (current expenses).	
127								
128	<b>02-81-81</b>	<b>Public Utilities Commission</b>						
129		No change	N/A	0	0	0		
130								
131	<b>02-23-23</b>	<b>Department of Safety</b>						
132	02-23-23-231010-1118	Homeland State Agency Grants	F	(240,000)	(1,000,000)	(1,240,000)	Decreases multiple federal funded class lines with the expectation that the agency can request Fiscal Committee approval if additional funds become available.	
133	02-23-23-231010-4192	HLS Exercise Grant	F	(569,703)	(956,203)	(1,525,906)	See above.	
134	02-23-23-231010-4195	Homeland Security Grant	F	(12,994)	(102,055)	(115,049)	See above.	
135	02-23-23-231010-5410	HLS Equipment Grants	F	(1,789,406)	(3,981,748)	(5,771,154)	See above.	
136	02-23-23-231010-5409	HLS Training Grants	F	(659,017)	(720,399)	(1,379,416)	See above.	
137	02-23-23-231010-7542	408 Data Program	F	(400,000)	(700,000)	(1,100,000)	See above.	
138	02-23-23-231010-7543	410 Alcohol-Impaired Dr Prev	F	(719,882)	(1,119,539)	(1,839,421)	See above.	
139	02-23-23-232010-2912	CVISN Grant	F	(1,527,376)	(26,233)	(1,553,609)	See above.	
140	02-23-23-232010-3094	Joint Fed/St Motor Fuel Tax	F	(16,517)	(16,667)	(33,184)	See above.	
141	02-23-23-234010-4343	Drug Eradication	F	(66,053)	(66,618)	(132,671)	See above.	
142	02-23-23-234010-5046	Recreational Boat Safety Grant	F	0	(30,000)	(30,000)	See above.	



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143	02-23-23-234010-5412	Detective Bureau	O	0	0	0	Decreases class 020 (current expenses) and increases class 026 (organizational dues) by \$500 to reflect anticipated expenditure in the appropriate class line. (Restricted Revenue - "Plea-By-Mail" Revenue)
144	02-23-23-234010-7479	Enforcement Patrols	O	(86,381)	(87,166)	(173,547)	Decreases multiple federal funded class lines with the expectation that the agency can request Fiscal Committee approval if additional funds become available.
145	02-23-23-234010-7482	DWI Patrols	O	(68,152)	(68,771)	(136,923)	See above.
146	02-23-23-236010-2920	Hazard Mitigation Program-FEMA	F	(2,696,396)	0	(2,696,396)	See above.
147	02-23-23-237010-4065	Fire Standards & EMS Administration	G	(168,052)	(266,649)	(434,701)	Decreases general funds and increases fire standards and training and emergency medical services fund ("fire fund"). HB 517 includes a \$250,000 general fund transfer to the "fire fund" in FY 18.
148	02-23-23-237010-4065	Fire Standards & EMS Administration	O	168,052	266,649	434,701	See above. (Fire Standards and Training and Emergency Medical Services Fund)
149	02-23-23-237010-4457	National Fire Academy Grant	F	(521,422)	(522,769)	(1,044,191)	Decreases multiple federal funded class lines with the expectation that the agency can request Fiscal Committee approval if additional funds become available.
150	02-23-23-238010-6631	Fire Safety Administration	G	(103,182)	(160,899)	(264,081)	Decreases general funds and increases fire standards and training and emergency medical services fund ("fire fund"). HB 517 includes a \$250,000 general fund transfer to the "fire fund" in FY 18.
151	02-23-23-238010-6631	Fire Safety Administration	O	103,182	160,899	264,081	See above. (Fire Standards and Training and Emergency Medical Services Fund)
152	02-23-23-231015-2331	Property Upkeep	H	(28,500)	(28,500)	(57,000)	Decreases class 048 (contractual maintenance - building and grounds).
153	02-23-23-232015-2319	Copy Center	H	0	0	0	Increases class 020 (current expenses) and decreases class 022 (rents/leases other than state) each by \$2,100 to reflect anticipated expenditures in the appropriate class line.

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154	02-23-23-232015-2330	Information Technology	H	(100,001)	(100,001)	(200,002)	Decreases class 027 (transfers to information technology) related to Department of Safety direct expenditures.	
155	02-23-23-232015-2330	Information Technology	O	(11,111)	(11,111)	(22,222)	See above. (Turnpike Fund)	
156	02-23-23-232015-3120	Road Toll Audit	O	(46,007)	(46,007)	(92,014)	Decreases class 050 (personal services - temporary / appointed) and class 060 (benefits) related to funding for intern positions. (Cost of Collections and Administration)	
157	02-23-23-233015-2926	Operations	O	(19,500)	179,874	160,374	Decreases class 030 (equipment) in FY 18 relative to a new vehicle and increase classes 010 (personal services - permanent classified) and 060 (benefits) for the establishment of three new positions effective July 1, 2018; supervisor of cash terminal operators (LG 16, step 1, NEW0175), cash terminal operator I (LG 11, step 1, NEW0176), and licensing examiner (LG 14, step 1, NEW0177). (Cost of Collections and Administration)	
158	02-23-23-234015-2927	State Police Communications	G	(486,538)	(521,359)	(1,007,897)	Reallocation of funds related to overall general fund/highway fund offset.	
159	02-23-23-234015-2927	State Police Communications	H	486,538	521,359	1,007,897	See above.	
160	02-23-23-234015-4003	Traffic Bureau	G	257,561	146,064	403,625	Increases to multiple class lines relative to the funding of 5 state police trooper positions (#10698, #10711, #10718, #10727, and #10819) beginning in FY 18, and decreases class 030 (equipment) in both years.	
161	02-23-23-234015-4003	Traffic Bureau	H	133,071	67,121	200,192	See above.	
162	02-23-23-234015-4003	Traffic Bureau	O	144,867	78,647	223,514	See above. (Turnpike Fund)	
163	02-23-23-234015-4003	Traffic Bureau	G	(3,500,380)	(3,609,015)	(7,109,395)	Reallocation of funds related to overall general fund/highway fund offset.	
164	02-23-23-234015-4003	Traffic Bureau	H	3,500,380	3,609,015	7,109,395	See above.	
165	02-23-23-234015-4005	Auxiliary Police	G	(30,151)	(31,714)	(61,865)	See above.	
166	02-23-23-234015-4005	Auxiliary Police	H	30,151	31,714	61,865	See above.	
167	02-23-23-234015-4006	Aircraft Traffic Surveillance	G	(58,175)	(44,779)	(102,954)	See above.	
168	02-23-23-234015-4006	Aircraft Traffic Surveillance	H	58,175	44,779	102,954	See above.	
169	02-23-23-234015-4010	Enforcement	G	(1,050,779)	(1,065,619)	(2,116,398)	See above.	
170	02-23-23-234015-4010	Enforcement	H	1,050,779	1,065,619	2,116,398	See above.	
171	02-23-23-234015-4011	Hampton Beach Detail	G	(174,294)	(174,294)	(348,588)	Decreases classes 018 (overtime) and 060 (benefits).	

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
172	02-23-23-234015-4011	Hampton Beach Detail	H	(17,238)	(17,238)	(34,476)	See above.
173	02-23-23-234015-4011	Hampton Beach Detail	G	(10,332)	(10,332)	(20,664)	Reallocation of funds related to overall general fund/highway fund offset.
174	02-23-23-234015-4011	Hampton Beach Detail	H	10,332	10,332	20,664	See above.
175	02-23-23-234015-4012	Law Enforce Sup-NELTS/Debt Svc	G	(5,500)	(5,500)	(11,000)	See above.
176	02-23-23-234015-4012	Law Enforce Sup-NELTS/Debt Svc	H	5,500	5,500	11,000	See above.
177	02-23-23-234015-4014	State Police Witness Fees	G	(38,898)	(40,913)	(79,811)	See above.
178	02-23-23-234015-4014	State Police Witness Fees	H	38,898	40,913	79,811	See above.
179	02-23-23-234015-4018	Ammunition	G	(22,737)	(23,445)	(46,182)	See above.
180	02-23-23-234015-4018	Ammunition	H	22,737	23,445	46,182	See above.
181	02-23-23-234015-4022	State Police Forensic Lab	G	(1,338,703)	(1,334,594)	(2,673,297)	See above.
182	02-23-23-234015-4022	State Police Forensic Lab	H	1,338,703	1,334,594	2,673,297	See above.
183	02-23-23-234015-8241	Toxicology Lab	G	(151,261)	(156,108)	(307,369)	See above.
184	02-23-23-234015-8241	Toxicology Lab	H	151,261	156,108	307,369	See above.
185							
186	<b>02-46-46</b>	<b>Department of Corrections</b>					
187	02-46-46-4610-8300	Financial Services	G	0	0	0	Transfers position #12863 from the Department of Administrative Services, Shared Services unit. No impact on funding as the position is unfunded.
188	03-46-46-4600-8301	Human Resources	G	(360,000)	(360,000)	(720,000)	Directly appropriates the \$720,000 of general funds to DOIT.
189	02-46-46-4635-3372	NH State Prison For Men	G	(523,189)	(423,189)	(946,378)	Decreases class 18 (Overtime) and class 60 (Benefits).
190	02-46-46-4635-3374	NH Correctional Facility/Women	G	(200,000)	0	(200,000)	Decreases utilities (class 23) line by \$200,000 in FY 18.
191	02-46-46-4655-6632	Maintence	G	(14,000)	0	(14,000)	Delays the start date of one maintenance technician until January 15, 2018.
192	02-46-46-4655-6633	Laundry	G	(12,000)	0	(12,000)	Delays the start date of one laundry manager until January 15, 2018.
193	02-46-46-4655-6634	Kitchen	G	(23,000)	0	(23,000)	Delays the start date of two chef II positions until January 15, 2018.

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
194	02-46-46-4640-8302	Division Of Field Services	G	30,367	164,220	194,587	Abolishes 3 new probation/parole officer positions (#NEW0218, #NEW0219, #NEW0220) and staggers the start date of 3 new probation/parole officer positions (#NEW0221, #NEW0222, #NEW0223). The increase reflects a technical correction to the original reductions based on updated information provided by the Department and consultation with DAS.
195	02-46-46-4650-8234	Medical-Dental	G	(566,584)	(710,000)	(1,276,584)	(1) Unfunds 3 nurse positions (#NEW0071, #NEW0072, #NEW0073) in FY 18 and FY19; (2) Delays the start date of three nurse positions until January 15, 2018; and (3) Decreases class 101 (medical payments to providers).
196	02-46-46-4650-8236	Pharmacy	G	(215,000)	(275,000)	(490,000)	Decreases class 100 (Prescription Drug Expense).
197	02-46-46-4625-5929	Professional Standards	G	0	(110,000)	(110,000)	Funds canine units out of the \$1,110,000 appropriation, included in Chapter 263:4 Laws of 2016, for body scanners.
198							
199	<b>02-27-27</b>	<b>Department of Employment Security</b>					
200	02-27-27-2700-8040	Dept of Employment Security	O	(1,225,979)	(1,551,715)	(2,777,694)	Removes the amounts budgeted for the Gateway to Work/Granite Workforce program.
201							
202	<b>02-07-07</b>	<b>Judicial Council</b>					
203		No change	N/A	0	0	0	
204							
205	<b>02-76-76</b>	<b>Human Rights Commission</b>					
206		No change	N/A	0	0	0	
207							
208	<b>CATEGORY 2 TOTALS</b>	<b>Total Funds</b>		<b>(10,216,219)</b>	<b>(10,422,545)</b>	<b>(20,638,764)</b>	
209							
210		<b>General Fund</b>		<b>(9,380,613)</b>	<b>(9,320,716)</b>	<b>(18,701,329)</b>	
211		<b>Federal Funds</b>		<b>(9,482,192)</b>	<b>(9,121,234)</b>	<b>(18,603,426)</b>	
212		<b>Highway Fund</b>		<b>6,680,786</b>	<b>6,764,760</b>	<b>13,445,546</b>	
213		<b>Fish &amp; Game Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
214		<b>Education Trust Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
215		<b>Other Funds</b>		<b>1,965,800</b>	<b>1,254,645</b>	<b>3,220,445</b>	

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
216							
217	<b>03-22-22</b>	<b>Department of Business &amp; Economic Affairs</b>					
218	03-22-22-2205-1448	Economic Development Admin	O	(64,174)	(64,174)	(128,348)	Corrects a class 40 (indirect costs) budgeting error impacting the two new departments.
219	03-22-22-2200-2007	Administration Support	O	64,173	64,173	128,346	See above.
220	03-22-22-2205-1455	OEA Grant	F	287,170	0	287,170	Adds federal funds for the Office of Economic Adjustment Grant.
221	03-22-22-2210-2013	Division of Travel - Tourism	G	40,000	40,000	80,000	Funds class 069 line (Promotional - Marketing Expense) at Governor Recommended level.
222	03-22-22-2210-2025	Safety Rest Areas Highway	G	500,000	500,000	1,000,000	Increases funds by \$500k each year in class 50 (Personal Service - Temp/Appointment).
223	03-22-22-2210-2025	Safety Rest Areas Highway	O	(132,425)	(133,468)	(265,893)	Reduce amounts to align with the highway fund transfer amounts in AU 5033.
224							
225	<b>03-75-75</b>	<b>Fish and Game Department</b>					
226	03-75-75-751520-2155	Wildlife Habitat Conservation	F	(1,750,000)	0	(1,750,000)	Decreases federal funds with the expectation the agency can request Fiscal Committee approval if additional funds become available.
227	03-75-75-752520-1183	OHRV Education - Training - Enforcement	O	(250,000)	(250,000)	(500,000)	Decrease OHRV revenue appropriations with the expectation the agency can request Fiscal Committee approval if additional funds become available.
228	03-75-75-753020-2288	Marine Fisheries Management	F	(35,000)	0	(35,000)	Decreases federal funds with the expectation the agency can request Fiscal Committee approval if additional funds become available.
229							
230	<b>03-37-37</b>	<b>Community Development Finance Authority</b>					
231		No change	N/A	0	0	0	
232							
233	<b>03-35-35</b>	<b>Department of Natural &amp; Cultural Resources</b>					
234	03-35-35-3500-3400	DRED Administration	O	468,301	466,141	934,442	Corrects a class 40 (indirect costs) budgeting error across the 2 new Departments.
235	03-35-35-3510-3500	Forest & Lands Administration	O	(125,574)	(125,574)	(251,148)	See above.
236	03-35-35-3510-3505	Management and Protection Fund	O	(45,984)	(47,349)	(93,333)	See above.
237	03-35-35-3510-2102	Fuelwood	O	(4,866)	(5,661)	(10,527)	See above.

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
238	03-35-35-3510-3701	Parks Administration	O	(393,576)	(393,576)	(787,152)	See above.
239							
240	<b>03-44-44</b>	<b>Department of Environmental Services</b>					
241	03-44-44-4420-1003	State Aid Grants	O	(1,114,346)	(1,114,346)	(2,228,692)	Reduces budgeted amounts as the 12 state aid grant projects are funded in SB57.
242	03-44-44-4420-1003	State Aid Grants	G	5,883,058	4,205,815	10,088,873	Funds state aid grant programs with general funds.
243	03-44-44-4420-1003	State Aid Grants	O	(5,883,058)	(4,205,815)	(10,088,873)	See above.
244	03-44-44-4420-1426	Public Water Systems	G	791,421	701,865	1,493,286	See above.
245	03-44-44-4420-1426	Public Water Systems	O	(791,421)	(701,865)	(1,493,286)	See above.
246							
247	<b>03-13-13</b>	<b>Pease Development Authority</b>					
248		No change	N/A	0	0	0	
249							
250	<b>CATEGORY 3 TOTALS</b>	<b>Total Funds</b>		<b>(2,556,301)</b>	<b>(1,063,834)</b>	<b>(3,620,135)</b>	
251							
252		<b>General Fund</b>		<b>7,214,479</b>	<b>5,447,680</b>	<b>12,662,159</b>	
253		<b>Federal Funds</b>		<b>(1,497,830)</b>	<b>0</b>	<b>(1,497,830)</b>	
254		<b>Highway Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
255		<b>Fish &amp; Game Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
256		<b>Education Trust Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
257		<b>Other Funds</b>		<b>(8,272,950)</b>	<b>(6,511,514)</b>	<b>(14,784,464)</b>	
258							

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
259	<b>04-96-96</b>	<b>Department of Transportation</b>					
260	04-96-96-964010-2021	Federal Local Projects	F	1,999,999	1,999,999	3,999,998	Increases federal fund appropriation to the anticipated level.
261	04-96-96-964010-2029	Airway Toll Fund (Fuel)	O	(25,000)	(25,000)	(50,000)	Aligns airways toll fund account with anticipated revenues. (Restricted Revenue - Airways Toll)
262	04-96-96-964010-2916	Public Transportation	F	5,000,000	5,000,000	10,000,000	Increases federal fund appropriation to the anticipated level.
263	04-96-96-964010-2050	State Bus Svcs & Facilities	F	3,395,399	3,363,348	6,758,747	See above.
264	04-96-96-960015-2938	Debt Service	H	(100,000)	0	(100,000)	Decreases class 044 (debt service).
265	04-96-96-960515-5033	Welcome Ctrs & Rest Area Ops	H	1,643,830	1,672,539	3,316,369	Restores highway fund appropriation (rather than general fund) for the operation of highway welcome centers.
266	04-96-96-960515-5033	Welcome Ctrs & Rest Area Ops	H	(421)	7,384	6,963	Increases class 416 (transfers to DRED) to align appropriation with receiving account in the Department of Business and Economic Affairs' Division of Travel and Tourism for the operation of highway welcome centers.
267	04-96-96-963015-2943	Apportionment A - B	H	33,888	989	34,877	Aligns class 414 (block grant apportionment A) with anticipated required payments based on projected road toll and motor vehicle fee collections.
268	04-96-96-963015-2929	State Aid Construction	H	0	(900,000)	(900,000)	Eliminates entire accounting unit by reducing its only class line, class 073 (grants - non federal).
269	04-96-96-963015-3039	Betterment	O	8,236	42,611	50,847	Aligns class 400 (construction repair materials) with projected road toll collections. (Restricted Road Toll Revenue - Betterment)
270	04-96-96-963015-8910	SB367 Capital Investment	O	13,103	67,791	80,894	Aligns class 400 (construction repair materials) and class 414 (block grant apportionment A) with projected road toll collections. (Restricted Road Toll Revenue - SB 367)
271	04-96-96-963515-3054	Consolidated Federal	F	(10,400,000)	(10,400,000)	(20,800,000)	Decreases classes 046 (consultants) and 401 (land - interest), with the expectation the Department will seek Fiscal Committee approval if additional funds are necessary.

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
<b>ROW</b>	<b>ACCT. UNIT</b>	<b>AGENCY/COMMENT</b>	<b>SOF</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>TOTAL</b>	<b>COMMENTS</b>
272							
273	<b>CATEGORY 4 TOTALS</b>	<b>Total Funds</b>		<b>1,569,034</b>	<b>829,661</b>	<b>2,398,695</b>	
274							
275		<b>General Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
276		<b>Federal Funds</b>		<b>(4,602)</b>	<b>(36,653)</b>	<b>(41,255)</b>	
277		<b>Highway Fund</b>		<b>1,577,297</b>	<b>780,912</b>	<b>2,358,209</b>	
278		<b>Fish &amp; Game Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
279		<b>Education Trust Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
280		<b>Other Funds</b>		<b>(3,661)</b>	<b>85,402</b>	<b>81,741</b>	
281							



LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
282	<b>05-95-42</b>	<b>DHHS - Human Services</b>					
283	05-95-42-4210-2957	Child Protection	G	1,750,000	1,750,000	3,500,000	Corrects source of funds for child protective service workers (CPSW). DHHS originally assumed a federal match would be available for new CPSW positions, which will not be provided.
284	05-95-42-4210-2957	Child Protection	F	(1,750,000)	(1,750,000)	(3,500,000)	See above.
285	05-95-42-4210-2960	Domestic Violence Programs	G	500,000	500,000	1,000,000	Increases funding for domestic violence crisis centers.
286							
287	<b>05-95-45</b>	<b>DHHS - Transitional Assistance</b>					
288	05-95-45-4500-5218	Gateway to Work	F	(6,000,000)	(5,500,000)	(11,500,000)	Eliminates the Gateway to Work/Granite Workforce program.
289							
290	<b>05-95-47</b>	<b>DHHS - Office of Medicaid Business &amp; Policy</b>					
291	05-95-47-4700-5201	IDN Fund	G	(1,654,289)	(1,653,927)	(3,308,216)	Technical change related to funding for the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery. See account 3382 below.
292	05-95-47-4700-5201	IDN Fund	O	1,654,289	1,653,927	3,308,216	See above.
293	05-95-47-4700-7948	Medicaid Care Management	G	1,336,722	2,673,443	4,010,165	Funds Medicaid wraparound benefit for children with severe emotional disturbances, beginning January 1, 2018.
294	05-95-47-4700-7948	Medicaid Care Management	F	1,336,722	2,673,443	4,010,165	See above.
295	05-95-47-4700-7948	Medicaid Care Management	G	234,801	350,400	585,201	Funds 20 designated receiving facility beds. (Medicaid costs shown here; see account 4117 below for general fund-only portion of costs.)
296	05-95-47-4700-7948	Medicaid Care Management	F	234,802	350,400	585,202	See above.
297	05-95-47-4700-7948	Medicaid Care Management	G	406,078	1,212,000	1,618,078	Funds 20 transitional step-down beds in FY18, and 40 such beds in FY19. (Medicaid costs shown here; see account 4117 below for general fund-only portion of costs.)
298	05-95-47-4700-7948	Medicaid Care Management	F	406,078	1,212,000	1,618,078	See above.
299	05-95-47-4700-7948	Medicaid Care Management	G	315,941	1,060,848	1,376,789	Funds a mobile crisis team and apartments.
300	05-95-47-4700-7948	Medicaid Care Management	F	315,943	1,060,848	1,376,791	See above.
301							
302	05-95-47-4700-3413	CFI & Nursing Home Services	G	0	2,972,000	2,972,000	Adds funds for nursing home rate increases.

LBA				DETAIL CHANGE				
06/16/17			COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES				
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS	
303	05-95-47-4700-3413	CFI & Nursing Home Services	F	0	2,972,000	2,972,000	See above.	
304	05-95-47-4700-3413	CFI & Nursing Home Services	N/A	0	0	0	Adds footnote to read as follows: "The appropriation in class 504 reflects a caseload assumption of 4,100 in each year of the biennium, and includes \$3,200,000 in fiscal year 2018 and \$8,920,000 in fiscal year 2019 to provide rate increases for nursing home services. The appropriation in class 509 includes \$224,000 in FY 2019 to provide a rate increase for other nursing services."	
305	<b>05-95-48</b>	<b>DHHS - Elderly and Adult Services</b>						
306		No change	N/A	0	0	0		
307								
308	<b>05-95-49</b>	<b>DHHS - Div. of Community Based Care Svcs.</b>						
309		No change	N/A	0	0	0		
310								
311	<b>05-95-90</b>	<b>DHHS - Division of Public Health</b>						
312	05-90-90-9015-5390	Food Protection	G	(262,294)	(279,426)	(541,720)	Maintains source of funds for Food Protection as agency income rather than General Funds (as proposed by House Finance).	
313	05-90-90-9015-5390	Food Protection	O	262,294	279,426	541,720	See above.	
314	05-90-90-9020-5530	Family Planning Program	F	(259,869)	(243,655)	(503,524)	Removes "New and Expectant Teen and Father" grant, based on DHHS commentary that funds are not needed in the budget.	
315								
316	<b>05-95-91</b>	<b>DHHS - Glencliff Home</b>	N/A	0	0	0		
317		No change						
318								

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
319	<b>05-95-92</b>	<b>Division of Behavioral Health</b>					
320	05-95-92-9205-3382	Governor Commission Funds	O	1,784,454	1,974,454	3,758,908	Funds Governor's Commission at 3.4% of prior year's gross Liquor profits. Adds footnotes to: (1) specify that \$150,000/year of this account be used to fund the Boys and Girls Clubs' "Smart Moves" program; and (2) specify that \$283,152 in FY18 and \$286,342 in FY19 be transferred to the Governor's Office, Office of Substance Use Disorders and Behavioral Health, for the purpose of providing funding for 2 positions.
321	05-95-92-9205-3382	Governor Commission Funds	G	(834,454)	(834,454)	(1,668,908)	See above.
322	05-95-92-9220-4117	CMH Program Support	G	(920,000)	(920,000)	(1,840,000)	Removes \$920,000 each year (and related footnote) for rate increases to community mental health centers.
323	05-95-92-9220-4117	CMH Program Support	G	15,093	20,640	35,733	Funds 20 designated receiving facility beds. (This line represents the general fund-only portion of costs. See account 7948 above for Medicaid portion.)
324	05-95-92-9220-4117	CMH Program Support	G	1,500,000	3,000,000	4,500,000	Funds 20 transitional step-down beds in FY18, and 40 in FY19. (This line represents the general fund-only portion of costs. See account 7948 above for Medicaid portion.)
325	05-95-92-9220-4117	CMH Program Support	G	866,667	1,300,000	2,166,667	Funds 1 mobile crisis team and apartments. (This line represents the general fund-only portion of costs. See account 7948 above for Medicaid portion.)
326	05-95-92-9220-4118	Peer Support Services	G	200,000	200,000	400,000	Restores \$200,000/year reduction made by House Finance.
327							
328	<b>05-95-93</b>	<b>DHHS - Developmental Services</b>					
329	05-95-93-9300-7100	Developmental Services	N/A	0	0	0	Removes footnote allocating \$7,216,000 over the biennium to fund a 4% rate increase to direct service providers.
330	05-95-93-9300-7014	Early Intervention	G	1,100,000	1,100,000	2,200,000	Moves funds for early intervention services from account 5000 below. Adds footnote stating that the Department shall ensure a one-time increase of 5% to wages and benefits is given to providers.
331	05-95-93-9300-7014	Early Intervention	F	1,100,000	1,100,000	2,200,000	See above.
332							

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
333	<b>05-95-94</b>	<b>DHHS - New Hampshire Hospital</b>					
334	05-95-94-9400-8750	Acute Psychiatric Services	G	88,726	88,726	177,452	Funds at Governor Recommended level.
335	05-95-94-9400-8750	Acute Psychiatric Services	F	172,234	172,234	344,468	See above.
336							
337	<b>05-95-95</b>	<b>Office of the Commissioner</b>					
338	05-95-95-9500-5676	Office of Business Operations	G	35,612	37,008	72,620	Department-requested errata. Unfunds 1 part-time accounting technician position (#43187), and funds 1 full-time accounting position previously located in the Department of Administrative Services (#43172).
339	05-95-95-9500-5676	Office of Business Operations	F	22,768	23,661	46,429	See above.
340	05-95-95-9500-5000	Commissioner's Office	G	(205,000)	(205,000)	(410,000)	Increases general funds and decreases federal funds to correct funding mix for provider rate increases. Removes \$2.2 million per year (50% general funds, 50% federal funds) and places in account 7014 (Early Intervention Services) instead. Revises footnote specifying how remaining funds shall be allocated across the various provider groups.
341	05-95-95-9500-5000	Commissioner's Office	F	(2,095,000)	(2,095,000)	(4,190,000)	See above.
342							
343	<b>05-43-43</b>	<b>Veterans Home</b>					
344	05-43-43-4300-5359	Vets Home Professional Care	G	27,426	28,719	56,145	Establishes and funds an Assistant Director of Nursing to oversee electronic medical records and continuous quality improvement.
345	05-43-43-4300-5359	Vets Home Professional Care	F	38,600	40,419	79,019	See above.
346	05-43-43-4300-5359	Vets Home Professional Care	O	35,553	37,228	72,781	See above.
347							
348	<b>05-66-66</b>	<b>NH Office of Veterans Services</b>					
349		No change	N/A	0	0	0	

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
<b>ROW</b>	<b>ACCT. UNIT</b>	<b>AGENCY/COMMENT</b>	<b>SOF</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>TOTAL</b>	<b>COMMENTS</b>
350							
351	<b>CATEGORY 5 TOTALS</b>	<b>Total Funds</b>		<b>1,759,897</b>	<b>16,362,362</b>	<b>18,122,259</b>	
352							
353		<b>General Fund</b>		<b>4,501,029</b>	<b>12,400,977</b>	<b>16,902,006</b>	
354		<b>Federal Funds</b>		<b>(6,477,722)</b>	<b>16,350</b>	<b>(6,461,372)</b>	
355		<b>Highway Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
356		<b>Fish &amp; Game Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
357		<b>Education Trust Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
358		<b>Other Funds</b>		<b>3,736,590</b>	<b>3,945,035</b>	<b>7,681,625</b>	
359							

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
360	<b>06-56-56</b>	<b>Department of Education</b>					
361	06-56-56-560010-6001	Commissioner	G	133,531	83,501	217,032	Increases multiple classes in the amounts of \$83,531 in FY 18 and \$83,501 in FY 19 for the establishment of a new communications position (program specialist, labor grade 25, step 2), as well establishes class 102 (contracts for program services) at \$50,000 in FY 18 for website improvements.
362	06-56-56-560010-5137	Other State Aid	G	125,000	0	125,000	Increases class 606 (dropout prevention) and allocates funds in FY 2018 to Franklin School District (footnote).
363	06-56-56-560010-0858	Robotics Education Fund	G	375,000	0	375,000	Establishes a new accounting unit and class 073 (grants - non federal) for appropriation to the Robotics Education Fund for the Robotics Education Development Program under RSA 188-E:25.
364	06-56-56-565010-6401	Educational Improvement-State	G	0	(90,000)	(90,000)	Decreases class 102 (contracts for program services) in FY 19, providing funding in FY 18 only for the Department to contract for services to meet the dyslexia reading specialist requirements set forth by HB 1644 (2016).
365	06-56-56-563510-4000	Program Support - State	G	(100,000)	0	(100,000)	Decreases class 102 (contracts for program services) related to website improvements. Accounting unit 6000 (Commissioner) above includes a \$50,000 increase related to website improvements.
366	06-56-56-565010-4095	Youth Title I - WIA	O	(725,000)	(725,000)	(1,450,000)	Eliminates class 072 (grants-federal) relative to the Gateway to Work/Granite Workforce program. (Transfer from Other Agency - DHHS)
367							
368	<b>06-58-58</b>	<b>Community College System of NH</b>					
369		No change	N/A	0	0	0	
370							
371	<b>06-83-83</b>	<b>Lottery Commission</b>					
372		No change	N/A	0	0	0	
373							

LBA				DETAIL CHANGE			
06/16/17		COMMITTEE OF CONFERENCE (HB 144) VS HOUSE FINANCE (HB 1)					
				ALL CATEGORIES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	TOTAL	COMMENTS
374	<b>06-50-50</b>	<b>University System of NH</b>					
375		No change	N/A	0	0	0	
376							
377	<b>06-87-87</b>	<b>Police Standards and Training Council</b>					
378		No change	N/A	0	0	0	
379							
380	<b>CATEGORY 6 TOTALS</b>	<b>Total Funds</b>		<b>(191,469)</b>	<b>(731,499)</b>	<b>(922,968)</b>	
381							
382		<b>General Fund</b>		<b>533,531</b>	<b>(6,499)</b>	<b>527,032</b>	
383		<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
384		<b>Highway Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
385		<b>Fish &amp; Game Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
386		<b>Education Trust Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
387		<b>Other Funds</b>		<b>(725,000)</b>	<b>(725,000)</b>	<b>(1,450,000)</b>	
388							
389	<b>STATE TOTALS</b>	<b>Total Funds</b>		<b>(9,730,130)</b>	<b>10,421,884</b>	<b>691,754</b>	
390							
391		<b>General Fund</b>		<b>3,458,114</b>	<b>14,552,329</b>	<b>18,010,443</b>	
392		<b>Federal Funds</b>		<b>(17,462,346)</b>	<b>(9,141,537)</b>	<b>(26,603,883)</b>	
393		<b>Highway Fund</b>		<b>8,258,083</b>	<b>7,545,672</b>	<b>15,803,755</b>	
394		<b>Fish &amp; Game Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
395		<b>Education Trust Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	
396		<b>Other Funds</b>		<b>(3,983,981)</b>	<b>(2,534,580)</b>	<b>(6,518,561)</b>	