

Amendment to HB 25-FN-A

1 Amend the bill by replacing all after the enacting clause with the following:

2

3 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
4 projects specified to the departments, agencies, and branches named:

5 I. Adjutant General

| | | |
|----|--|---------------------|
| 6 | A. Pembroke Readiness Ctr & State Active Duty Annex | 15,000,000 |
| 7 | Less Federal Funds | <u>(12,000,000)</u> |
| 8 | Net State | 3,000,000 |
| 9 | B. Concord Readiness Center | 4,050,000 |
| 10 | Less Federal Funds | <u>(4,050,000)</u> |
| 11 | Net State | 0 |
| 12 | C. Littleton Readiness Center Design | 1,575,000 |
| 13 | Less Federal Funds | <u>(1,575,000)</u> |
| 14 | Net State | 0 |
| 15 | D. Concord Anti-Terrorism Security Improvements | 1,250,000 |
| 16 | Less Federal Funds | <u>(625,000)</u> |
| 17 | Net State | 625,000 |
| 18 | E. Concord Medical Facility Health Improvements | 500,000 |
| 19 | Less Federal Funds | <u>(250,000)</u> |
| 20 | Net State | 250,000 |
| 21 | F. Statewide Fire/Life/Safety Improvements | 1,000,000 |
| 22 | Less Federal Funds | <u>(500,000)</u> |
| 23 | Net State | 500,000 |
| 24 | G. Statewide Critical Maintenance | 300,000 |
| 25 | Less Federal Funds | <u>(150,000)</u> |
| 26 | Net State | 150,000 |
| 27 | H. Manchester Roof Replacement | 1,150,000 |
| 28 | Less Federal Funds | <u>(575,000)</u> |
| 29 | Net State | 575,000 |
| 30 | I. Replace Roof on Cemetery Maintenance Building | 125,000 |
| 31 | J. Archaeological Study for Phase 2 Cemetery Development | 55,000 |
| 32 | K. Cemetery Expand Lawn Crypts, Roadways, Irrigation | 2,418,000 |

Amendment to HB 25-FN-A
- Page 2 -

| | | |
|----|---|--------------------|
| 1 | Less Federal Funds | <u>(2,418,000)</u> |
| 2 | Net State | <u>0</u> |
| 3 | Total state appropriation paragraph I | \$5,280,000 |
| 4 | II. Department of Administrative Services | |
| 5 | A. Statewide Projects | |
| 6 | 1. Statewide Emergency Funding | 500,000 |
| 7 | 2. Statewide Energy Efficiency Improvements Projects | 500,000 |
| 8 | B. General Services | |
| 9 | 1. DoIT - New Computer Room Fire System | 150,000 |
| 10 | 2. Safety - Roof Replacement | 875,000 |
| 11 | 3. Spaulding - Roof Replacement | 115,000 |
| 12 | 4. State Owned Buildings | 2,700,000 |
| 13 | 5. Health and Human Services - Security Upgrades | 900,000 |
| 14 | 6. Claremont - HVAC Replacements and Repairs | 165,000 |
| 15 | 7. Walker Building - Roof Modifications | 180,000 |
| 16 | 8. State House Representatives Hall - Paint Ceiling | 665,000 |
| 17 | 9. Concord Steam Project, Heating of | |
| 18 | State-Owned Buildings | 7,000,000 |
| 19 | C. Facilities & Asset Management | |
| 20 | 1. Annex 1 Life Safety ADA Improvements | 1,850,000 |
| 21 | 2. Main Bldg Lodge Roof Replacement/brick/trim repairs | 295,000 |
| 22 | 3. Main Bldg-North End ADA Access & Emergency Egress | 1,715,000 |
| 23 | 4. Main Bldg, Peasley Wing Roof Replacement | 380,000 |
| 24 | D. Court Facilities | |
| 25 | 1. Convert AOC Building to Probate Court | 1,850,000 |
| 26 | 2. AOC - New Roof | 165,000 |
| 27 | 3. Milford Circuit Court - New Courthouse | 5,675,000 |
| 28 | 4. Supreme Court Building - New Roof, Insulation, Dome Repair | 950,000 |
| 29 | 5. Hampton Circuit Court - New Courthouse | 4,750,000 |
| 30 | 6. Portsmouth Circuit Court - New Roof | 285,000 |
| 31 | 7. Rochester Circuit Court - New Roof | 230,000 |
| 32 | E. Financial Data Management | |
| 33 | 1. ERP Sustainability and Advancement | 1,300,000 |
| 34 | 2. ERP Scheduling and Attendance | <u>2,000,000</u> |
| 35 | Total state appropriation paragraph II | \$35,195,000 |
| 36 | III. Community College System of New Hampshire * | |
| 37 | A. Critical Maintenance and Safety | 4,200,000 |

Amendment to HB 25-FN-A
- Page 3 -

| | | |
|----|---|---------------------|
| 1 | B. Information Technology Infrastructure | 3,400,000 |
| 2 | C. Industry Pathway Lab Renovations | <u>2,000,000</u> |
| 3 | Total state appropriation paragraph III | \$9,600,000 |
| 4 | * If the trustees of the community college system of New Hampshire determine that the funding | |
| 5 | needs for the projects authorized in subparagraphs A-C have been met, then up to \$200,000 of the | |
| 6 | sum appropriated in paragraph III may be used for Nashua community college aviation technology | |
| 7 | program planning. | |
| 8 | IV. Department of Corrections | |
| 9 | A. Transitional Work Center - Complete Bathroom Replace | 500,000 |
| 10 | B. Repair Bathroom Floors - Med Cust N & Med Cust S | 650,000 |
| 11 | C. Elevator Replacement | 825,000 |
| 12 | D. SHU Door Control Software (SHSP-Men) | 450,000 |
| 13 | E. Door Replacement (NHSP-Men) | 101,000 |
| 14 | F. Electronic Controls and Security Camera Installation | 625,000 |
| 15 | G. Body Alarm/Man Down System (NHSP-Men) | <u>2,000,000</u> |
| 16 | Total state appropriation paragraph IV | \$5,151,000 |
| 17 | V. Department of Cultural Resources | |
| 18 | A. Replacement of NH Union Catalog | <u>487,781</u> |
| 19 | Total state appropriation paragraph V | \$487,781 |
| 20 | VI. Department of Education | |
| 21 | A. Renovation of Plymouth CTE Center- State Share * | 5,341,673 |
| 22 | B. Pre-Engineering Technology Program | <u>200,000</u> |
| 23 | Total state appropriation paragraph VI | \$5,541,673 |
| 24 | *The funds appropriated to the department of education for CTE center, Plymouth, shall not be | |
| 25 | spent, obligated, or encumbered until such time as an action plan has received approval from the | |
| 26 | capital budget overview committee. | |
| 27 | VII. Office of Energy and Planning | |
| 28 | A. Fuel Assistance Program/Weatherization Assistance Program, | |
| 29 | Database and Program Management | 316,000 |
| 30 | Less Federal Funds | <u>(316,000)</u> |
| 31 | Net State | <u>0</u> |
| 32 | Total state appropriation paragraph VII | \$ 0 |
| 33 | VIII. Department of Environmental Services | |
| 34 | A. Dam Repairs and Reconstruction * | 3,705,000 |
| 35 | B. Drinking Water SRF State Matching Funds | 20,619,800 |
| 36 | Less Federal Funds | <u>(17,000,000)</u> |
| 37 | Net State | 3,619,800 |

Amendment to HB 25-FN-A
- Page 4 -

| | | |
|----|--|---------------------|
| 1 | C. Clean Water SRF State Matching Funds | 25,734,659 |
| 2 | Less Federal Funds | <u>(22,400,959)</u> |
| 3 | Net State | 3,333,700 |
| 4 | D. Cyanobacteria Laboratory Equipment | 50,000 |
| 5 | E. Statewide Air Monitoring Infrastructure Upgrades | 136,000 |
| 6 | F. Hazardous Waste Superfund Match | 445,000 |
| 7 | G. Construction & Operations Facility | 595,000 |
| 8 | H. Ossipee Lake Dam Reconstruction | <u>4,909,000</u> |
| 9 | Total state appropriation paragraph VIII | \$16,793,500 |
| 10 | *For the appropriation made in subparagraph VIII, A, the department is authorized to | |
| 11 | reallocate funds as necessary to address emergencies or alternate repairs or reconstruction needs at | |
| 12 | other dams if delays in other projects occur. | |
| 13 | IX. Fish And Game Department | |
| 14 | A. Lake Sunapee Public Boat Ramp | 2,075,000 |
| 15 | Less Other Funds* | <u>(2,075,000)</u> |
| 16 | Net State | 0 |
| 17 | B. Headquarters Building Security | 38,023 |
| 18 | Less Other Funds** | <u>(38,023)</u> |
| 19 | Net State | 0 |
| 20 | C. Hatchery Infrastructure Improvements | 146,000 |
| 21 | Less Other Funds** | <u>(146,000)</u> |
| 22 | Net State | <u>0</u> |
| 23 | Total state appropriation paragraph IX | \$ 0 |

24 *To provide funds for the appropriation made in paragraph IX, A, the state treasurer is hereby
25 authorized to borrow upon the credit of the state not exceeding the sum of \$2,075,000 and for said
26 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
27 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
28 from the statewide public boat access fund established in RSA 233-A:13. For the project in
29 subparagraph A, a minimum of \$150,000 of the funds appropriated shall be for necessary road and
30 safety improvements relating to the construction and operation of the Lake Sunapee boat ramp on
31 Birch Grove Road in the town of Newbury, where the ramp is to be located, including the
32 intersections of Birch Grove Road and state route 103.

33 **To provide funds for the appropriations made in paragraph IX, B and C, the state treasurer
34 is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$184,023 and
35 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
36 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
37 shall be made from the fish and game fund established in RSA 206:33.

Amendment to HB 25-FN-A
- Page 5 -

| | | |
|----|---|---------------------|
| 1 | X. Department of Health and Human Services | |
| 2 | A. MMIS Technical Stack Upgrade | 27,838,341 |
| 3 | Less Federal Funds | <u>(25,054,507)</u> |
| 4 | Net State | 2,783,834 |
| 5 | B. Glencliff Home Dementia Treatment Improvement | 750,000 |
| 6 | C. Developmental Services IT Remediation Plan | 4,077,925 |
| 7 | Less Federal Funds | <u>(3,670,133)</u> |
| 8 | Net State | 407,792 |
| 9 | D. Glencliff Home Fire Road & Travel Rebuild | 560,000 |
| 10 | E. New HEIGHTS & NH EASY Gateway Modernization | 15,037,671 |
| 11 | Less Federal Funds | <u>(12,631,643)</u> |
| 12 | Net State | 2,406,028 |
| 13 | F. DCYF Central Scanning Unit | 999,457 |
| 14 | Less Federal Funds | <u>(499,728)</u> |
| 15 | Net State | 499,729 |
| 16 | G. NH Hospital Air Handling System Upgrades | 2,400,000 |
| 17 | H. Automated In-Line Mailing System | 500,000 |
| 18 | Less Federal Funds | <u>250,000</u> |
| 19 | Net State | 250,000 |
| 20 | I. Glencliff Home LaMott Wing Window Replacement | <u>511,000</u> |
| 21 | Total state appropriation paragraph X | \$10,568,383 |
| 22 | XI. Housing Finance Authority | |
| 23 | A. Affordable Housing Fund | <u>500,000</u> |
| 24 | Total state appropriation paragraph XI | \$500,000 |
| 25 | XII. Department of Information Technology | |
| 26 | A. Cyber Security Program Enhancement | 1,417,555 |
| 27 | B. Enterprise Workflow/Document Mgmt (All - Enterprise) | 1,200,000 |
| 28 | C. Statewide Archiving Assessment | 471,250 |
| 29 | D. Enterprise GIS Alignment (All-Enterprise) | <u>725,192</u> |
| 30 | Total state appropriation paragraph XII | \$3,813,997 |
| 31 | XIII. Judicial Branch | |
| 32 | A. New Hampshire e-Court | <u>1,000,000</u> |
| 33 | Total state appropriation paragraph XIII | \$1,000,000 |
| 34 | XIV. Legislative Branch | |
| 35 | A. Legislative Parking Garage Design | <u>740,000</u> |
| 36 | Total state appropriation paragraph XIV | \$740,000 |
| 37 | XV. Liquor Commission | |

Amendment to HB 25-FN-A
- Page 6 -

| | | |
|----|--|---------------------|
| 1 | A. Computer Software - Credit Cards - POS* | 2,430,000 |
| 2 | Less Other Funds | <u>(2,430,000)</u> |
| 3 | Net State | 0 |
| 4 | B. New 20,000 SF Liquor Store- Portsmouth* | 8,310,000 |
| 5 | Less Other Funds | <u>(8,310,000)</u> |
| 6 | Net State | 0 |
| 7 | C. Video Surveillance Systems* | 1,200,000 |
| 8 | Less Other Funds | <u>(1,200,000)</u> |
| 9 | Net State | 0 |
| 10 | D. Hampton North & South New Liquor Stores* | 20,393,790 |
| 11 | Less Other Funds | <u>(20,393,790)</u> |
| 12 | Net State | 0 |
| 13 | E. Complete Headquarters Renovation* | 750,000 |
| 14 | Less Other Funds | <u>(750,000)</u> |
| 15 | Net State | <u>0</u> |
| 16 | Total state appropriation paragraph XV | \$ 0 |
| 17 | *To provide funds for the appropriations made in paragraph XV, the state treasurer is hereby | |
| 18 | authorized to borrow upon the credit of the state not exceeding the sum of \$33,083,790 and for said | |
| 19 | purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in | |
| 20 | accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made | |
| 21 | from the liquor commission fund established in RSA 176:16. | |
| 22 | XVI. Pease Development Authority | |
| 23 | A. Piscataqua River Turning Basin | <u>2,138,300</u> |
| 24 | Total state appropriation paragraph XVI | \$2,138,000 |
| 25 | XVII. Police Standards And Training Council | |
| 26 | A. Replacement/Repair Driving Training and Parking Lot | <u>650,000</u> |
| 27 | Total state appropriation paragraph XVII | \$650,000 |
| 28 | XVIII. Department of Resources and Economic Development | |
| 29 | A. Statewide Communication Console Replacement | 420,000 |
| 30 | B. Roofing & Repair of DRED Buildings Statewide | 1,450,000 |
| 31 | C. Dams & Retaining Walls | 985,000 |
| 32 | D. Restorations at Historic Sites | 335,000 |
| 33 | E. Fire Tower Repairs | 580,000 |
| 34 | F. Jenness Beach Bath House Replacement | <u>656,840</u> |
| 35 | Total state appropriation paragraph XVIII | \$4,426,840 |
| 36 | XIX. Department of Revenue Administration | |
| 37 | A. Revenue Information Management System (RIMS)* | 30,160,000 |

Amendment to HB 25-FN-A
- Page 7 -

| | | |
|---|---|---------------------|
| 1 | Less Other Funds | <u>(24,160,000)</u> |
| 2 | Net State | <u>6,000,000</u> |
| 3 | Total state appropriation paragraph XIX | \$6,000,000 |

4 *To provide funds for the appropriations made in subparagraph A, the state treasurer is hereby
5 authorized to borrow upon the credit of the state not exceeding the sum of \$24,160,000 and for said
6 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
7 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes for the
8 \$6,000,000 state appropriation shall be made from the general fund for fiscal years 2018, 2019,
9 2020, and 2021. Beginning with fiscal year 2022, payments of principal and interest on the bonds
10 and notes for the appropriation of \$24,160,000 shall be made from revenue credited to a revenue
11 information management system account established within RSA 21-J by legislation during the
12 2017 regular legislative session. If no such dedicated fund for a revenue information management
13 system account within RSA 21-J becomes law during the 2017 regular legislative session, the
14 appropriation for the project shall be reduced to the \$6,000,000 of state funds authorized in
15 subparagraph A with payments of principal and interest on the bonds and notes to be made from
16 the general fund. Notwithstanding the prescribed commencement of principal and interest
17 repayment from the revenue information management system account, the repayment of principal
18 from the general fund shall total \$6 million, plus interest.

| | | |
|----|---|------------------|
| 19 | XX. Department of Safety | |
| 20 | A. Troop F Renovation, General Fund Portion | 536,000 |
| 21 | B. State Police Specialty Vehicle Storage | <u>2,500,000</u> |
| 22 | Total state appropriation paragraph XX | \$3,036,000 |

| | | |
|----|---|------------------|
| 23 | XXI. Department of State | |
| 24 | A. Archives Addition | <u>5,100,000</u> |
| 25 | Total state appropriation paragraph XXI | \$5,100,000 |

| | | |
|----|---|---------------|
| 26 | XXII. Department of Transportation, General Funds | |
| 27 | A. Aeronautics, Rail, and Transit, Public Transit Bus & 28 Facility Matching Funds | 1,241,881 |
| 29 | B. Repairs to Granite Arches in Westmoreland & Walpole | 500,000 |
| 30 | C. Coos County Rail Improvements* | 1,000,000 |
| 31 | D. Strafford & Carroll County Rail Improvements* | 1,000,000 |
| 32 | E. Eastern Slope Regional Airport Terminal/Hangar 33 Building, State Match for Federal Funds | <u>75,000</u> |
| 34 | Total state appropriation paragraph XXII | \$3,816,881 |

35 * The sum appropriated in subparagraphs C and D shall be a match to private funds of an
36 equal amount.

37 XXIII. Veterans Home

Amendment to HB 25-FN-A
- Page 8 -

| | | |
|---|---|--------------------|
| 1 | A. LEDU Building Fire Wall Repairs | 1,460,000 |
| 2 | B. Security Infrastructure Improvements | <u>795,000</u> |
| 3 | Total state appropriation paragraph XXIII | <u>\$2,255,000</u> |
| 4 | Total state appropriation section 1 | \$122,094,355 |

5 2 Appropriation; Highway Funds. Department of Safety and Department of Transportation.
6 The sums hereinafter detailed are appropriated for the projects specified:

| | | |
|----|--|---------------------|
| 7 | I. Department of Safety | |
| 8 | A. Troop F Renovation, Highway Fund Portion | <u>264,000</u> |
| 9 | Total state appropriation paragraph I | \$264,000 |
| 10 | II. Department of Transportation | |
| 11 | A. Lisbon 114 - New Patrol Shed Facilities | 3,110,000 |
| 12 | B. Statewide-Underground Fuel Tank Replacement | 1,000,000 |
| 13 | C. Statewide Salt Sheds | 1,700,000 |
| 14 | D. Manchester 527 Addition to Patrol Shed | 300,000 |
| 15 | E. Dixville 103D New Patrol Shed Facilities | 1,400,000 |
| 16 | Less Other Funds* | <u>(250,000)</u> |
| 17 | Net State | 1,150,000 |
| 18 | F. Construction Equipment and Vehicles** | <u>10,000,000</u> |
| 19 | Total state appropriation paragraph II | <u>\$17,260,000</u> |

20 *The project in subparagraph E is authorized to include \$250,000 of federal funds passed
21 through by the Northern Border Regional Commission to the department.

22 ** The sums appropriated in subparagraph F shall be used to purchase equipment with a useful
23 life of 10 years or greater and shall not be used by the department, division of operations,
24 mechanical services bureau, to purchase passenger cars or 1/2 or 3/4 ton pickup trucks.

| | | |
|----|-------------------------------------|--------------|
| 25 | Total state appropriation section 2 | \$17,524,000 |
|----|-------------------------------------|--------------|

26 3 Capital Appropriation; University System of New Hampshire. The sums hereinafter detailed
27 are appropriated for the projects specified:

| | | |
|----|--|--------------------|
| 28 | I. Plymouth State University Renovations | <u>\$3,000,000</u> |
| 29 | Total state appropriation section 3 | \$3,000,000 |

30 4 Expenditures; General. The appropriations made for the purposes mentioned in sections 1
31 and 2 of this act, with the exception of appropriations in paragraph III of section 1, and the sums
32 available for those projects, shall be expended by the trustees, commissions, commissioner, or
33 department head of the institutions and departments referred to herein; provided that all contracts
34 and projects and plans and specifications therefor shall be awarded in accordance with the
35 provisions of RSA 21-I and RSA 228.

36 5 Expenditures; Community College System of New Hampshire.

| | | |
|----|---|--|
| 37 | I. The appropriations made for the community college system in paragraph III of section 1 | |
|----|---|--|

1 and the sums available for these projects shall be expended by the trustees of the community college
2 system of New Hampshire.

3 II. The appropriations made to the community college system in paragraph III of section 1
4 are available for all costs incidental to the completion of the projects enumerated including but not
5 limited to the costs of the services for architects, engineers, and other consultants of such kind and
6 capacity as the community college system board of trustees may, in its discretion, wish to employ on
7 such terms and conditions as the board determines. These moneys shall be spent under the
8 direction of the community college system board of trustees and pursuant to policies adopted by the
9 board of trustees.

10 III. Any authorization contained in this act which is at variance with the requirements of
11 applicable federal law and regulations shall be controlled by the terms of federal law and
12 regulations.

13 6 Expenditures; University System of New Hampshire.

14 I. The appropriations made for the university system in section 3 and the sums available for
15 these projects shall be expended by the trustees of the university system of New Hampshire. All
16 contracts for the construction of all or any part of said building or facilities shall be let only after
17 competitive sealed bids have been received and only after an advertisement calling for such bids has
18 been published at least once in each 2 consecutive calendar weeks in a newspaper of general
19 circulation in New Hampshire or in a trade journal known to be circulated among the contractors
20 from whom bids will be sought with the state of New Hampshire or elsewhere in the area. The first
21 publication of such advertisement shall be not less than 30 days prior to the date the bids will be
22 received. All conditions considered, wherever possible, it is recommended that the services of New
23 Hampshire architectural and construction firms be considered within the discretion of the trustees.

24 II. The appropriations made to the university system in section 3 are available for all costs
25 incidental to the completion of the projects enumerated including the costs of the services or
26 architects, engineers, and other consultants of such kind and capacity as the university system
27 board of trustees may, in its discretion, wish to employ on such terms and conditions as the board
28 determines. These moneys shall be spent under the direction of the university system board of
29 trustees.

30 III. If, in the judgment of the trustees of the university system, just cause exists indicating
31 the lowest bid should be rejected, then the contract may be awarded to the next lowest bidder, or, if
32 the next lowest bid should be rejected, the contract may be awarded to the third lowest bidder.

33 IV. The board of trustees of the university system has the right to reject any and all bids
34 and, if the lowest bid is in excess of the appropriation, the board has the right to negotiate with the
35 low bidder or with the 3 lowest bidders for a contract for the construction upon terms considered
36 most advantageous to the university. If only one bid is received, the board of trustees may
37 negotiate a contract for the construction on terms considered most advantageous to the university

1 system and to the state. Any authorization contained in this act which is at variance with the
2 requirements of applicable federal law and regulations shall be controlled by the terms of the
3 federal law and regulations.

4 7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
5 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
6 of the department of administrative services or the commissioner of the department of
7 transportation with the approval of governor and council.

8 8 Bond Authorized. To provide funds for the total of the appropriations of state funds made in
9 sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of
10 the state not exceeding the sum of \$202,371,168 and for said purposes may issue bonds and notes in
11 the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-
12 A. The source of funds are as follows: general fund \$125,094,355, highway fund \$17,524,000, and
13 other funds \$59,752,813.

14 9 Payments.

15 I. The payment of principal and interest on bonds and notes issued for the projects in
16 sections 1 and 3 of this act shall be made when due from the general fund of the state.

17 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
18 act shall be made from the highway fund.

19 10 Powers of Governor and Council. The governor and council are hereby authorized and
20 empowered:

21 I. To cooperate with and enter into such agreements with the federal government, or any
22 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

23 II. To accept any federal funds which are, or become available for any project under sections
24 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
25 which such additional federal funds are accepted shall be reduced by the amount of such additional
26 funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

27 11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act
28 shall not be transferred or expended for any other purposes; provided that if there is a balance
29 remaining after an individual project, which is fully funded by state funds, is completed, accepted,
30 and final payment made, said balance or any part thereof may be transferred by governor and
31 council, to any other individual project or projects, which are also fully funded by state funds,
32 within the same section and from the same funding source, provided that prior approval of the
33 capital budget overview committee is obtained.

34 12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds
35 for any project provided for by sections 1 and 2 is determined on the basis of an estimate of
36 anticipated federal, local, or other funds, and if the amount of such funds actually received or
37 available is less than said estimate, then the total authorized cost for such projects and the net

Amendment to HB 25-FN-A
- Page 11 -

1 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by
2 which federal, local, or other funds are reduced. The amount of bonding authorized by section 8
3 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this
4 section.

5 13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
6 Compliance. The appropriations for those projects which are managed by the bureau of public
7 works design and construction, department of administrative services, may be expended to fund
8 temporary personnel for the purpose of providing construction inspection services and Davis-Bacon
9 Act Compliance services for projects utilizing federal funds, for those projects included in this act.

10 14 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Concord
11 Headquarters Roof Replacement.

12 I. The sum of \$100,000 from the unencumbered balances of the appropriation made to the
13 liquor commission in 2015, 220:1, XI, A for Concord warehouse roof replacement, shall lapse on
14 June 30, 2017.

15 II. The sum of \$500,000 from the unencumbered balances of the appropriation made to the
16 liquor commission in 2013, 195:1, XII, I, as amended 2015, 220:14 and extended by 2015, 220:23, 84
17 for Concord warehouse roof replacement, shall lapse on June 30, 2017.

18 III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to
19 the liquor commissions for Concord headquarters roof replacement. Said funds shall not lapse until
20 June 30, 2019.

21 IV. To provide funds for the appropriation made in paragraph III, the state treasurer is
22 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for
23 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
24 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
25 made from the liquor commission fund established in RSA 176:16.

26 V. All contracts and projects and plans and specifications therefor for the projects
27 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

28 15 Lapse of Prior Appropriations; Capital Appropriation; Department of Resources and
29 Economic Development; Jenness Beach Bath House.

30 I. The sum of \$159,000 from the unencumbered balances of the appropriation made to the
31 department of resources and economic development in 2011, 253:1, XII, C, extended by 2013 195:47,
32 84, extended by 2015, 220:23, 90 for Mt. Washington-Adams building concrete repair, shall lapse on
33 June 30, 2017.

34 II. The sum of \$1,839 from the unencumbered balances of the appropriation made to the
35 department of administrative services in 2015, 220:1, II, B, 9 for state house dome, shall lapse on
36 June 30, 2017.

37 III. The sum of \$6,073 from the unencumbered balances of the appropriation made to the

Amendment to HB 25-FN-A
- Page 12 -

1 department of administrative services in 2015, 220:1, II, D, 2, as amended by 2016, 141:1, for
2 Hampton Circuit Court, Architectural/ Engineering, shall lapse on June 30, 2017.

3 IV. The sum of \$39,911 from the unencumbered balances of the appropriation made to the
4 department of administrative services in 2015, 220:1, II, D, 3, as amended by 2016, 141:1, for
5 Milford Circuit Court, architectural/engineering, shall lapse on June 30, 2017.

6 V. The sum of \$17,600 from the unencumbered balances of the appropriation made to the
7 department of administrative services in 2013, 195:1, II, D, 5, extended by 2015, 220:23, 15, for
8 Manchester Circuit Courthouse – install generator, shall lapse on June 30, 2017.

9 VI. The sum of \$28,487 from the unencumbered balances of the appropriation made to the
10 department of administrative services in 2013, 195:1, II, C, 4, extended by 2015, 220:23, 13, for main
11 building window replacement phase 1, shall lapse on June 30, 2017.

12 VII. The sum of \$82,400 from the unencumbered balances of the appropriation made to the
13 department of administrative services in 2013, 195:1, II, B, 5, extended by 2015, 220:23, 11, for state
14 house annex – replace roof, shall lapse on June 30, 2017.

15 VIII. The sum of \$106,915 from the unencumbered balances of the appropriation made to
16 the department of administrative services in 2011, 253:1, II, D, 6, extended by 2013, 195:47, 18
17 extended by 2015, 220:23, 22 for health and human services-window repairs, shall lapse on June 30,
18 2017.

19 IX. The sum of \$40,935 from the unencumbered balances of the appropriation made to the
20 department of administrative services in 2011, 253:1, II, B, 5, extended by 2013, 195:47, 10 extended
21 by 2015, 220:23, 17 for lakes region facility roof repair, shall lapse on June 30 2017.

22 X. The sum of \$60,000 from the unencumbered balances of the appropriation made to the
23 department of administrative services in 2009, 145:1, II, A, 2, extended by 2011, 253:28, 13 extended
24 by 2013, 195:47, 22, extended by 2015, 220:23, 23 for master plan for the courts, shall lapse on June
25 30, 2017.

26 XI. The sum of \$543,160 is hereby appropriated for the biennium ending June 30, 2019 to
27 the department of resources and economic development for Jenness Beach bath house renovation.
28 Such sum shall be in addition to the appropriation in section 1, subparagraph XVII, F for the
29 project.

30 XII. To provide funds for the appropriation made in paragraph XI, the state treasurer is
31 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$543,160 and for
32 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
33 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
34 made from the general fund.

35 XIII. All contracts and projects and plans and specifications therefor for the projects
36 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

37 16 Appropriation Purpose Amended. State House Complex Building Maintenance. Amend

1 2015, 220:21 to read as follows:

2 220:21 Lapse of Prior Capital Balance; Capital Appropriation; Legislative Branch; [~~Hall of Flags~~
3 ~~Conservation Project~~] ***State House Complex Building Maintenance.***

4 I. The sum of \$235,000 from the unencumbered balances of the appropriations made to the
5 department of administrative services in 2011, 253:1, II, B, 6, extended by 2013, 195:47, 11 for Hugh
6 Gallen OPS main building ADA restrooms, and to the department of agriculture in 2013, 195:1, III,
7 A, for New Hampshire Building-Eastern States Expo-Roof Replacement shall lapse on June 30,
8 2015.

9 II. The sum of \$235,000 is hereby appropriated for the fiscal year ending June 30, 2015 to
10 the legislative branch for [~~the initial phase of the State House hall of flags conservation project. The~~
11 ~~joint committee on legislative facilities and the joint legislative historical committee shall approve~~
12 ~~the preliminary plans prior to construction~~] ***building maintenance projects at the state house,***
13 ***the legislative office building, and the Upham-Walker house.*** Said funds shall not lapse until
14 June 30, [2017] ***2019.***

15 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
16 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$235,000 and for
17 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
18 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
19 made from the general fund of the state.

20 IV. All contracts and projects and plans and specifications therefor for the projects
21 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

22 17 Lapse Dates Extended to June 30, 2019. The following appropriations are hereby extended
23 to June 30, 2019:

24 1. The appropriation made to the adjutant general in 2015, 220:1, I, A for columbarium
25 expansion.

26 2. The appropriation made to the adjutant general in 2015, 220:1, I, B for construction of FMS -
27 Southern NH.

28 3. The appropriation made to the adjutant general in 2015, 220:1, I, C for construction of FMS -
29 Seacoast area.

30 4. The appropriation made to the adjutant general in 2015, 220:1, I, D for land for military
31 construction.

32 5. The appropriation made to the adjutant general in 2015, 220:1, I, E for readiness center
33 design.

34 6. The appropriation made to the adjutant general in 2015, 220:1, I, F for statewide readiness
35 center restoration and modernization.

36 7. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015,
37 220:23, 1 for unspecified minor military construction.

Amendment to HB 25-FN-A
- Page 14 -

- 1 8. The appropriation made to the adjutant general in 2013, 195:1, I, B extended by 2015,
2 220:23, 2 for land acquisition.
- 3 9. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,
4 220:23, 3 for federal property conv. to readiness center and maintenance shop.
- 5 10. The appropriation made to the adjutant general in 2013, 195:1, I, F extended by 2015,
6 220:23, 5 for columbarium expansion.
- 7 11. The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009,
8 145:19, 9 extended by 2011, 253:28, 11 extended by 2013 195:47, 5 extended by 2015, 220:23, 7 for
9 regional training institute construction.
- 10 12. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1
11 for all state owned facilities - emergency repairs.
- 12 13. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2
13 for statewide energy efficiency improvements.
- 14 14. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1
15 for Hills Ave. new roof.
- 16 15. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2
17 for Monadnock mill - wall repair.
- 18 16. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 3
19 for DHHS - new lab floor.
- 20 17. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 4
21 for DOJ new roof.
- 22 18. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 5
23 for Monadnock mill elevator upgrade.
- 24 19. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 6
25 for materials and research HVAC upgrades.
- 26 20. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7
27 for all buildings burglar alarm replacement.
- 28 21. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 8
29 for state house and Upham Walker house repairs.
- 30 22. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
31 10 for state library repair parapet and ceiling.
- 32 23. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
33 11 for DOJ and Philbrook elevator code issues.
- 34 24. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1
35 for Brown building roof replacement.
- 36 25. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 2
37 for Dolloff building, ADA restrooms and entryway.

Amendment to HB 25-FN-A
- Page 15 -

1 26. The appropriation made to the department of administrative services in 2015, 220:1, II, D,
2 1, as amended by 2016, 141:1, for Merrimack County superior court - new courthouse.

3 27. The appropriation made to the department of administrative services in 2013, 195:1, II, A, 1
4 extended by 2015, 220:23, 8 for emergency repairs all state owned facilities.

5 28. The appropriation made to the department of administrative services in 2013, 195:1, II, C, 3
6 extended by 2015, 220:23, 12 for main building asbestos abatement/lead paint control.

7 29. The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4
8 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 for main building kitchen roof repair.

9 30. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1
10 extended by 2013, 195:47, 13 extended by 2015, 220:23, 18 for critical IT infrastructure.

11 31. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2
12 extended by 2013, 195:47, 14 extended by 2015, 220:23, 19 for ERP phase 2 HR and payroll systems.

13 32. The appropriation made to the department of administrative services in 2011, 253:1, II, D, 1
14 extended by 2013, 195:47, 15 extended by 2015, 220:23, 20 for emergency repairs-all facilities.

15 33. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3
16 extended by 2011, 253:28, 21 as amended by 2013, 195:14 extended by 2013, 195:47, 23 extended by
17 2015, 220:23, 24 for main building bakery, kitchen, connector, and industrial shop - raze buildings
18 and create parking lot.

19 34. The appropriation made to the community college system in 2015, 220:1, III, A for critical
20 maintenance.

21 35. The appropriation made to the community college system in 2015, 220:1, III, C for HVAC
22 electrical technology.

23 36. The appropriation made to the community college system in 2013, 195:1, XVIII, A extended
24 by 2015, 220:23, 25 for lump sum for capital projects.

25 37. The appropriation made to the department of corrections in 2015, 220:1, IV, A for new
26 women's prison.

27 38. The appropriation made to the department of corrections in 2015, 220:1, IV, B for
28 warehouse roof.

29 39. The appropriation made to the department of corrections in 2015, 220:19, II for repairs and
30 renovations to the Calumet transitional housing units.

31 40. The appropriation made to the department of corrections in 2015, 220:22, II for Hancock
32 housing unit bathrooms.

33 41. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by
34 2015, 220:23, 29 for 224 bed women's prison and transitional housing facility.

35 42. The appropriation made to the department of corrections in 2013, 195:1, IV, C extended by
36 2015, 220:23, 30 for electronic medical records.

37 43. The appropriation made to the department of corrections in 2009, 145:1, IV, A extended by

Amendment to HB 25-FN-A
- Page 16 -

1 2011, 253:28, 36 extended by 2013, 195:47, 33 extended by 2015, 220:23, 32 for women's prison and
2 transitional housing site/design.

3 44. The appropriation made to the department of education in 2015, 220:1, V, A for renovation
4 CTE in Dover.

5 45. The appropriation made to the department of education in 2015, 220:1, V, B for renovation
6 CTE in Somersworth.

7 46. The appropriation made to the department of education in 2013, 195:1, V, A amended by
8 2014, 237:2 extended by 2015, 220:23, 35 for renovation of CTE center Dover-state share.

9 47. The appropriation made to the department of education in 2013, 195:1, V, B extended by
10 2015, 220:23, 36 for renovation of CTE center Salem-state share.

11 48. The appropriation made to the department of education in 2011, 253:1, IV, A extended by
12 2013 195:47, 38 extended by 2015, 220:23, 37 pre-engineering tech. career pathway.

13 49. The appropriation made to the department of education in 2009, 145:1, V, A extended by
14 2011, 253:28, 46 extended by 2013, 195:47, 41 extended by 2015, 220:23, 39 for pre-engineering
15 technology.

16 50. The appropriation made to the department of environmental services in 2015, 220:1, VI, A
17 for dam repairs and reconstruction.

18 51. The appropriation made to the department of environmental services in 2015, 220:1, VI, B
19 for hazardous waste superfund state match.

20 52. The appropriation made to the department of environmental services in 2015, 220:1, VI, C
21 for Suncook river infrastructure protection project.

22 53. The appropriation made to the department of environmental services in 2015, 220:1, VI, D
23 for rehabilitation of natural resources conservation.

24 54. The appropriation made to the department of environmental services in 2015, 220:1, VI, F
25 for permitting, environmental monitoring and flood forecasting.

26 55. The appropriation made to the department of environmental services in 2015, 220:1, VI, G
27 for drinking water SRF matching funds.

28 56. The appropriation made to the department of environmental services in 2015, 220:1, VI, H
29 for clean water SRF state match funds.

30 57. The appropriation made to the department of environmental service in 2015, 220:18, II-a, as
31 amended by 2016, 155:1, for a comprehensive monitoring program for the Piscataqua region
32 estuaries.

33 58. The appropriation made to the department of environmental services in 2013, 195:1, VI, C
34 extended by 2015, 220:23, 43 for clean water SRF matching funds.

35 59. The appropriation made to the department of environmental services in 2011, 253:1, VI, A
36 extended by 2013, 195:47, 43 extended by 2015, 220:23, 45 for clean water state revolving fund loan
37 program.

Amendment to HB 25-FN-A
- Page 17 -

1 60. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
2 extended by 2013, 195:47, 47 extended by 2015, 220:23, 48 for WRBP infrastructure capital
3 improvements.

4 61. The appropriation made to the department of environmental services in 2011, 253:1, VI, F
5 extended by 2013, 195:47, 48 extended by 2015, 220:23, 49 for Suncook river infrastructure
6 protection project.

7 62. The appropriation made to the department of environmental services in 2009, 145:1, VI, A
8 extended by 2011, 253:28, 50 extended by 2013, 195:47, 49 extended by 2015, 220:23, 50 for WRBP
9 wastewater treatment plant improvements.

10 63. The appropriation made to the department of environmental services in 2003, 240:1, V, A
11 extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
12 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51 for
13 hazardous waste superfund match.

14 64. The appropriation made to the department of health and human services in 2015, 220:1,
15 VII, A for Glencliff home potable water system.

16 65. The appropriation made to the department of health and human services in 2015, 220:1,
17 VII, B for campus security Glencliff.

18 66. The appropriation made to the department of health and human services in 2015, 220:1,
19 VII, C for main access tunnel repair.

20 67. The appropriation made to the department of health and human services in 2015, 220:1,
21 VII, D for replace roof over auditorium at Howard rec.

22 68. The appropriation made to the department of health and human services in 2015, 220:1,
23 VII, E for SYSC administration building - restroom upgrades.

24 69. The appropriation made to the department of health and human services in 2015, 220:1,
25 VII, F for chillers and associated components replacement.

26 70. The appropriation made to the department of health and human services in 2015, 220:1,
27 VII, G for child support systems maintenance and enhancement.

28 71. The appropriation made to the department of health and human services in 2015, 220:1,
29 VII, H for new HEIGHTS access front door.

30 72. The appropriation made to the department of health and human services in 2015, 220:1,
31 VII, I for the department email project.

32 73. The appropriation made to the department of health and human services in 2015, 220:1,
33 VII, J for NHH electronic health record pharmacy and scanning module.

34 74. The appropriation made to the department of health and human services in 2015, 220:1,
35 VII, K for NHH underground fuel line replacement, fuel conversion.

36 75. The appropriation made to the department of health and human services in 2015, 220:1,
37 VII, L for NHH renovation of existing space.

Amendment to HB 25-FN-A
- Page 18 -

1 76. The appropriation made to the department of health and human services in 2013, 195:1,
2 VII, A extended by 2015, 220:23, 52 for Glenclyff fire and ADA code compliance.

3 77. The appropriation made to the department of health and human services in 2013, 195:1,
4 VII, B extended by 2015, 220:23, 53 for APS security and safety upgrades.

5 78. The appropriation made to the department of health and human services in 2013, 195:1,
6 VII, C extended by 2015, 220:23, 54 for Glenclyff residential building security.

7 79. The appropriation made to the department of health and human services in 2013, 195:1,
8 VII, D extended by 2015, 220:23, 55 for Glenclyff hydro dam repair.

9 80. The appropriation made to the department of health and human services in 2013, 195:1,
10 VII, E extended by 2015, 220:23, 56 for new HEIGHTS incremental modernization.

11 81. The appropriation made to the department of health and human services in 2013, 195:1,
12 VII, G extended by 2015, 220:23, 58 for food protection data system.

13 82. The appropriation made to the department of health and human services in 2013, 195:1,
14 VII, I extended by 2015, 220:23, 60 for Bridges modernization project.

15 83. The appropriation made to the department of health and human services in 2011, 253:1,
16 VII, D extended by 2013, 195:47, 60 amended by 2014, 121:3 extended by 2015, 220:23, 61 for APS
17 repair/renovations-roof, windows and curtain wall.

18 84. The appropriation made to the department of health and human services in 2011, 253:1,
19 VII, G extended by 2013, 195:47, 62 extended by 2015, 220:23, 62 for incremental renewal of new
20 HEIGHTS.

21 85. The appropriation made to the department of health and human services in 2011, 253:1,
22 VII, H extended by 2013, 195:47, 63 extended by 2015, 220:23, 63 for electronic health records.

23 86. The appropriation made to the department of health and human services in 2011, 253:1,
24 VII, I extended by 2013, 195:47, 64 extended by 2015, 220:23, 64 for regional assessments database
25 II.

26 87. The appropriation made to the department of health and human services in 2011, 253:1,
27 VII, L extended by 2013, 195:47, 66 extended by 2015, 220:23, 66 for replatform option application.

28 88. The appropriation made to the department of health and human services in 2011, 253:1,
29 VII, Q extended by 2013, 195:47, 70 extended by 2015, 220:23, 67 for ACCESS front door release II.

30 89. The appropriation made to the department of health and human services in 2009,145:17, IV,
31 C extended by 2011, 253:28, 67 extended by 2013, 195:47, 72 extended by 2015, 220:23, 69 for
32 strategic plan for legacy systems, 50-50 federal match.

33 90. The appropriation made to the department of information technology in 2015, 220:1, IX, A
34 for enterprise projects including cyber security, upgrades and inter agency coordination.

35 91. The appropriation made to the department of information technology in 2015, 220:1, IX, C
36 for enterprise collaboration solution.

37 92. The appropriation made to the department of information technology in 2013, 195:1, VIII, A

Amendment to HB 25-FN-A
- Page 19 -

- 1 extended by 2015, 220:23, 71 for enterprise licensing solution.
- 2 93. The appropriation made to the department of information technology in 2013, 195:24, I
3 extended by 2015, 220:23, 72 for productivity suite desktop security project.
- 4 94. The appropriation made to the department of information technology in 2013, 195:42, I
5 extended by 2015, 220:23, 73 for business one stop.
- 6 95. The appropriation made to the judicial branch in 2015, 220:1, X, A for New Hampshire e-
7 court.
- 8 96. The appropriation made to the judicial branch in 2013, 195:1, IX, A extended by 2015,
9 220:23, 74 for e-court initiative.
- 10 97. The appropriation made to the liquor commission in 2015, 220:14, XII, D for renovate
11 warehouse for enforcement and maintenance.
- 12 98. The appropriation made to the liquor commission in 2015, 220:14, XII, H for Portsmouth
13 traffic circle store #38, plans, layout and design.
- 14 99. The appropriation made to the liquor commission in 2015, 220:14, XII, J for signage and
15 branding upgrade.
- 16 100. The appropriation made to the liquor commission in 2013, 195:1, XII, B extended by 2015,
17 220:23, 79 for Hampton north and south renovations.
- 18 101. The appropriation made to the liquor commission in 2013, 195:1, XII, E extended by 2015,
19 220:23, 81 for computer software-credit card.
- 20 102. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015,
21 220:23, 82 for computer software-credit card.
- 22 103. The appropriation made to the Pease development authority in 2015, 220:1, XII, A for the
23 Piscataqua river turning basin.
- 24 104. The appropriation made to the department of resources and economic development in
25 2015, 220:1, XIII, A for roofing and repairs.
- 26 105. The appropriation made to the department of resources and economic development in
27 2015, 220:1, XIII, B for fire tower repairs - statewide.
- 28 106. The appropriation made to the department of resources and economic development in
29 2015, 220:1, XIII, C for toilet building renovation and repair.
- 30 107. The appropriation made to the department of resources and economic development in
31 2013, 195:1, XIII, A extended by 2015, 220:23, 87 for state parks improvements.
- 32 108. The appropriation made to the department of safety in 2015, 220:2, II, C for radio
33 interoperability project.
- 34 109. The appropriation made to the department of safety in 2015, 220:1, XIV, D for radio
35 interoperability project.
- 36 110. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015,
37 220:23, 93 for radio interoperability infrastructure upgrade.

1 111. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by
2 2015, 220:23, 95 for radio interoperability infrastructure upgrade.

3 112. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
4 2013 195:47, 89 extended by 2015, 220:23, 96 for e-911 next generation.

5 113. The appropriation made to the department of safety in 2009, 145:2, I, A extended by 2011,
6 253:28, 83 extended by 2013, 195:47, 92, extended by 2015, 220:23, 97 for DMV VISION project
7 continuation.

8 114. The appropriation made to the department of safety in 2007, 264:2, I, D extended by 2009,
9 145:19, 63 extended by 2011, 253:28, 87 extended by 2013, 195:47, 93 extended by 2015, 220:23, 98
10 for OIT projects for DMV.

11 115. The appropriation made to the department of state in 2013, 195:1, XV, A as extended by
12 2015, 220:23, 99 for shelving replacement and fire suppression.

13 116. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1 for 5
14 percent match for federal aviation administration project.

15 117. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2 for
16 repairs to state-owned railroad bridges.

17 118. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3 for
18 public transit bus and facility matching funds.

19 119. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 4 for
20 Coos county rail improvements.

21 120. The appropriation made to the department of transportation in 2015, 220:2, III, A, for
22 underground fuel tank replacement - statewide.

23 121. The appropriation made to the department of transportation in 2015, 220:2, III, B, for
24 oversize/overweight permit software.

25 122. The appropriation made to the department of transportation in 2015, 220:2, III, C, for new
26 patrol shed 114 Lisbon.

27 123. The appropriation made to the department of transportation in 2015, 220:2, III, D, for 602
28 Strafford patrol shed.

29 124. The appropriation made to the department of transportation in 2015, 220:2, III, E, for
30 statewide salt sheds (3).

31 125. The appropriation made to the department of transportation in 2015, 220:2, III, F, for
32 welcome and information center capital improvement.

33 126. The appropriation made to the department of transportation in 2015, 220:2, III, G, for
34 Morton building - carpet replacement.

35 127. The appropriation made to the department of transportation in 2015, 220:2, III, H,
36 construction equipment and vehicles.

37 128. The appropriation made to the department of transportation in 2013, 195:2, II, A extended

Amendment to HB 25-FN-A
- Page 21 -

1 by 2015, 220:23, 100 for underground fuel tank replacement statewide.

2 129. The appropriation made to the department of transportation in 2013, 195:2, II, B extended
3 by 2015, 220:23, 101 for project development computer systems replacement.

4 130. The appropriation made to the department of transportation in 2013, 195:2, II, C extended
5 by 2015, 220:23, 102 for JOMB data center HVAC and UPS replacement.

6 131. The appropriation made to the department of transportation in 2013, 195:2, II, D extended
7 by 2015, 220:23, 103 for welcome information center critical and deferred maintenance.

8 132. The appropriation made to the department of transportation in 2013, 195:2, II, E extended
9 by 2015, 220:23, 104 for new patrol shed ps528 Derry, design, engineering and construction.

10 133. The appropriation made to the department of transportation in 2013, 195:2, II, F extended
11 by 2015, 220:23, 105 for new patrol shed, Strafford, design.

12 134. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 1
13 extended by 2015, 220:23, 106 for 5 percent match for FAA projects.

14 135. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 2
15 extended by 2015, 220:23, 107 for public transit bus and facility matching funds.

16 136. The appropriation made to the department of transportation in 2011, 253:1, XIV, A
17 extended by 2013, 195:47, 94 extended by 2015, 220:23, 109 for 2.5 percent match for FAA projects.

18 137. The appropriation made to the department of transportation in 2011, 253:2, III, C
19 extended by 2013, 195:47, 98 extended by 2015, 220:23, 111 for statewide salt sheds.

20 138. The appropriation made to the department of transportation in 2011, 253:2, III, D as
21 amended by 2013, 195:43 extended by 2013, 195:47, 99 extended by 2015, 220:23, 112 for new patrol
22 shed and salt storage - Salem.

23 139. The appropriation made to the department of transportation in 2009, 145:1, XII, A
24 extended by 2011, 253:28, 88 extended by 2013, 195:47, 101 extended by 2015, 220:23, 113 for FAA
25 projects.

26 140. The appropriation made to the department of transportation in 2009, 145:1, XII, C
27 extended by 2011, 253:28, 90 extended by 2013, 195:47, 103 extended by 2015, 220:23, 115 for
28 airport navigation equipment.

29 141. The appropriation made to the department of transportation in 2009, 145:2, II, C extended
30 by 2011, 253:28, 94 extended by 2013, 195:47, 105 extended by 2015, 220:23, 117 for replacement of
31 automated fueling system-phase 2.

32 142. The appropriation made to the department of transportation in 2005, 259:1, XIII, F
33 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
34 253:28, 104 extended by 2013, 195:47, 110 extended by 2015, 220:23, 120 for railroad acquisition
35 right of first refusal rail match.

36 143. The appropriation made to the department of transportation in 1999, 226:1, XIII, C,
37 extended by 2001, 202:28, XXXIII extended by 2003, 240:34, LXXVI extended by 2005, 259:25, LVI

Amendment to HB 25-FN-A
- Page 22 -

1 extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98
2 extended by 2013, 195:47, 111 extended by 2015, 220:23, 121 for acquisition for railroad and airport
3 properties.

4 144. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A for
5 third floor addition to the LEDU building - vets home.

6 145. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A
7 extended by 2015, 220:23, 122 for equipment upgrades.

8 146. The appropriation made to the New Hampshire veterans' home in 2011, 253:1, XV, A
9 extended by 2013, 195:47, 112 extended by 2015, 220:23, 123 for electronic medical records.

10 18 Effective Date.

11 I. Section 17 of this act shall take effect June 30, 2017.

12 II. The remainder of this act shall take effect July 1, 2017.