

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2017 SESSION**

	(A)	(B)	(C)	(D)	(E)
	AGENCY	FUND	GOVERNOR	HOUSE PASSED	SENATE PASSED
	<b>SECTION 1:</b>				
<b>(1)</b>	<b>ADJUTANT GENERAL, DEPARTMENT OF</b>				
<b>(2)</b>	Pembroke Readiness Ctr & State Active Duty Annex	F	\$12,000,000	\$12,000,000	\$12,000,000
<b>(3)</b>	Pembroke Readiness Ctr & State Active Duty Annex	BG	\$3,000,000	\$3,000,000	\$3,000,000
<b>(4)</b>	Concord Readiness Center	F	\$4,050,000	\$4,050,000	\$4,050,000
<b>(5)</b>	Littleton Readiness Center Design	F	\$1,575,000	\$1,575,000	\$2,500,000
<b>(6)</b>	Statewide Public Safety Lead & Asbestos Abatement	F	\$750,000	\$0	\$0
<b>(7)</b>	Statewide Public Safety Lead & Asbestos Abatement	BG	\$750,000	\$0	\$0
<b>(8)</b>	Concord Anti-Terrorism Security Improvements	F	\$625,000	\$625,000	\$625,000
<b>(9)</b>	Concord Anti-Terrorism Security Improvements	BG	\$625,000	\$625,000	\$625,000
<b>(10)</b>	Concord Medical Facility Health Improvements	F	\$250,000	\$250,000	\$250,000
<b>(11)</b>	Concord Medical Facility Health Improvements	BG	\$250,000	\$250,000	\$250,000
<b>(12)</b>	Statewide Fire/Life/Safety Improvements	F	\$500,000	\$500,000	\$500,000
<b>(13)</b>	Statewide Fire/Life/Safety Improvements	BG	\$500,000	\$500,000	\$500,000
<b>(14)</b>	Statewide Critical Maintenance	F	\$150,000	\$150,000	\$150,000
<b>(15)</b>	Statewide Critical Maintenance	BG	\$150,000	\$150,000	\$150,000
<b>(16)</b>	Manchester Roof Replacement	F	\$575,000	\$575,000	\$575,000
<b>(17)</b>	Manchester Roof Replacement	BG	\$575,000	\$575,000	\$575,000
<b>(18)</b>	Replace Roof on Cemetery Maintenance Building	BG	\$125,000	\$125,000	\$125,000
<b>(19)</b>	Archaeological Study for Phase 2 Cemetery Development	BG	\$55,000	\$55,000	\$55,000
<b>(20)</b>	Cemetery Expand Lawn Crypts, Roadways, Irrigation	F	\$2,418,000	\$2,418,000	\$2,418,000
<b>(21)</b>	AGENCY SUBTOTAL		\$28,923,000	\$27,423,000	\$28,348,000
<b>(22)</b>	Generally Funded Portion		<b>\$6,030,000</b>	<b>\$5,280,000</b>	<b>\$5,280,000</b>
<b>(23)</b>	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>				
<b>(24)</b>	<b>Statewide Projects</b>				
<b>(25)</b>	Statewide Emergency Funding	BG	\$1,000,000	\$500,000	\$500,000
<b>(26)</b>	Statewide Energy Efficiency Improvements Projects	BG	\$1,000,000	\$500,000	\$500,000
<b>(27)</b>	<b>General Services</b>				
<b>(28)</b>	DoIT - New Computer Room Fire System	BG	\$150,000	\$150,000	\$150,000
<b>(29)</b>	Safety - Roof Replacement	BG	\$875,000	\$875,000	\$875,000
<b>(30)</b>	Spaulding - Roof Replacement	BG	\$115,000	\$115,000	\$115,000
<b>(31)</b>	State Owned Buildings - Security Upgrades	BG	\$2,700,000	\$2,700,000	\$1,700,000
<b>(32)</b>	Health and Human Services - Security Upgrades	BG	\$900,000	\$900,000	\$900,000
<b>(33)</b>	Claremont - HVAC Replacements and Repairs	BG	\$165,000	\$165,000	\$165,000

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(34)		Walker - Roof Modifications	BG	\$180,000	\$180,000	\$180,000
(35)		State House Representatives Hall - Paint Ceiling	BG	\$665,000	\$665,000	\$0
(36)		Concord Steam Heating Conversion Project (General)	BG	\$0	\$7,000,000	\$0
(37)		Concord Steam Heating Conversion Project (Other)	BO	\$0	\$0	\$7,000,000
(38)		State Library - Parapet and Ceiling Repair	BG	\$0	\$0	\$1,500,000
(39)		Facilities and Asset Management				
(40)		Annex 1 Life Safety ADA Improvements	BG	\$1,850,000	\$1,850,000	\$0
(41)		Main Bldg Lodge Roof Replacement/brick/trim repairs	BG	\$295,000	\$295,000	\$295,000
(42)		Main Bldg-North End ADA Access & Emergency Egress	BG	\$1,715,000	\$1,715,000	\$1,715,000
(43)		Main Bldg, Peasley Wing Roof Replacement	BG	\$380,000	\$380,000	\$380,000
(44)		<b>Court Facilities</b>				
(45)		Convert AOC to Probate Court	BG	\$1,850,000	\$1,850,000	\$1,850,000
(46)		AOC - New Roof	BG	\$165,000	\$165,000	\$165,000
(47)		Milford Circuit Court - New Courthouse	BG	\$5,675,000	\$5,675,000	\$5,675,000
(48)		Supreme Court Roof - New Roof, Insulation, Dome Repair	BG	\$950,000	\$950,000	\$950,000
(49)		Hampton Circuit Court - New Courthouse	BG	\$4,750,000	\$4,750,000	\$4,750,000
(50)		Portsmouth Circuit Court - New Roof	BG	\$285,000	\$285,000	\$285,000
(51)		Rochester Circuit Court - New Roof	BG	\$230,000	\$230,000	\$230,000
(52)		<b>Financial Data Management</b>				
(53)		ERP Sustainability and Advancement	BG	\$1,300,000	\$1,300,000	\$1,300,000
(54)		ERP Scheduling and Attendance	BG	\$2,000,000	\$2,000,000	\$2,000,000
(55)		AGENCY SUBTOTAL		\$29,195,000	\$35,195,000	\$33,180,000
(56)		Generally Funded Portion		<b>\$29,195,000</b>	<b>\$35,195,000</b>	<b>\$26,180,000</b>
(57)		<b>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</b>				
(58)		Critical Maintenance and Safety	BG	\$4,200,000	\$4,200,000	\$4,200,000
(59)		Information Technology Infrastructure	BG	\$3,400,000	\$3,400,000	\$3,400,000
(60)		Industry Pathway Lab Renovations	BG	\$2,000,000	\$2,000,000	\$2,000,000
(61)		AGENCY SUBTOTAL		\$9,600,000	\$9,600,000	\$9,600,000
(62)		Generally Funded Portion		<b>\$9,600,000</b>	<b>\$9,600,000</b>	<b>\$9,600,000</b>
(63)		<b>CORRECTIONS, DEPARTMENT OF</b>				
(64)		Repair and replace water meters, pumps and valves	BG	\$460,000	\$0	\$0
(65)		Transitional Work Center - Complete Bathroom Replace	BG	\$500,000	\$500,000	\$500,000
(66)		Repair Bathroom Floors - Med Cust N & Med Cust S	BG	\$650,000	\$650,000	\$650,000
(67)		Elevator Replacement	BG	\$825,000	\$825,000	\$825,000
(68)		SHU Door Control Software (SHSP-Men)	BG	\$450,000	\$450,000	\$450,000
(69)		Door Replacement (NHSP-Men)	BG	\$101,000	\$101,000	\$101,000

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(70)		Body Alarm/Man Down System (NHSP-Men)	BG	\$2,210,000	\$2,000,000	\$2,000,000
(71)		Security Cameras	BG	\$0	\$625,000	\$625,000
(72)		AGENCY SUBTOTAL		\$5,196,000	\$5,151,000	\$5,151,000
(73)		Generally Funded Portion		\$5,196,000	\$5,151,000	\$5,151,000
(74)	<b>CULTURAL RESOURCES</b>					
(75)		Replacement of NH Union Catalog	BG	\$487,781	\$487,781	\$487,781
(76)		AGENCY SUBTOTAL		\$487,781	\$487,781	\$487,781
(77)		Generally Funded Portion		\$487,781	\$487,781	\$487,781
(78)	<b>EDUCATION, DEPARTMENT OF</b>					
(79)		Renovation of Plymouth CTE Center	BG	\$5,341,673	\$5,341,673	\$5,341,673
(80)		Renovation of Rochester CTE Center	BG	\$16,859,938	\$0	\$12,000,000
(81)		Pre- Engineering Technology	BG	\$0	\$200,000	\$200,000
(82)		AGENCY SUBTOTAL		\$22,201,611	\$5,541,673	\$17,541,673
(83)		Generally Funded Portion		\$22,201,611	\$5,541,673	\$17,541,673
(84)	<b>OFFICE OF ENERGY AND PLANNING</b>					
(85)		Fuel Assistance Program/Weatherization Assistance Program Database and Program Management	F	\$316,000	\$316,000	\$316,000
(86)		AGENCY SUBTOTAL		\$316,000	\$316,000	\$316,000
(87)		Generally Funded Portion		\$0	\$0	\$0
(88)	<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>					
(89)		Dam Repairs and Reconstruction	BG	\$3,705,000	\$3,705,000	\$3,705,000
(90)		Drinking Water SRF State Matching Funds	F	\$17,000,000	\$17,000,000	\$0
(91)		Drinking Water SRF State Matching Funds	BG	\$3,619,800	\$3,619,800	\$3,619,800
(92)		Clean Water SRF State Matching Funds	F	\$26,704,000	\$22,400,959	\$0
(93)		Clean Water SRF State Matching Funds	BG	\$4,668,900	\$3,333,700	\$3,333,700
(94)		Ossipee Lake Dam Reconstruction	BG	\$4,909,000	\$4,909,000	\$4,909,000
(95)		Cyanobacteria Laboratory Equipment	BG	\$0	\$50,000	\$50,000
(96)		Statewide Air Monitoring Infrastructure Upgrades	BG	\$0	\$136,000	\$136,000
(97)		Hazardous Waste Superfund Match	BG	\$0	\$445,000	\$445,000
(98)		Construction & Operations Facility	BG	\$0	\$595,000	\$595,000
(99)		AGENCY SUBTOTAL		\$60,606,700	\$56,194,459	\$16,793,500
(100)		Generally Funded Portion		\$16,902,700	\$16,793,500	\$16,793,500
(101)	<b>FISH AND GAME COMMISSION</b>					
(102)		Lake Sunapee Public Boat Ramp	F	\$1,556,250	\$0	\$0
(103)		Lake Sunapee Public Boat Ramp (Public Boat Access Fund)	BO	\$518,750	\$2,075,000	\$0
(104)		Regional Office Bldg Improvements	BO	\$125,000	\$0	\$0

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(105)		Hatchery Infrastructure Improvements	BO	\$146,000	\$146,000	\$146,000
(106)		Headquarters Building Security	BO	\$0	\$38,023	\$38,023
(107)		AGENCY SUBTOTAL		\$2,346,000	\$2,259,023	\$184,023
(108)		Generally Funded Portion		\$0	\$0	\$0
(109)	<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>					
(110)		MMIS Technical Stack Upgrade	F	\$25,054,507	\$25,054,507	\$20,554,507
(111)		MMIS Technical Stack Upgrade	BG	\$2,783,834	\$2,783,834	\$2,283,834
(112)		GH Dementia Treatment Improvement	BG	\$750,000	\$750,000	\$750,000
(113)		Developmental Services IT Remediation Plan	F	\$3,670,133	\$3,670,133	\$3,670,133
(114)		Developmental Services IT Remediation Plan	BG	\$407,792	\$407,792	\$407,792
(115)		GH Fire Road & Travel Rebuild	BG	\$560,000	\$560,000	\$560,000
(116)		Tub/Shower Room Safety Renovations, APS Bldg.	BG	\$2,100,000	\$0	\$0
(117)		New HEIGHTS & NH EASY Gateway Modernization	F	\$12,631,643	\$12,631,643	\$12,631,643
(118)		New HEIGHTS & NH EASY Gateway Modernization	BG	\$2,406,028	\$2,406,028	\$2,406,028
(119)		DCYF Central Scanning Unit	F	\$499,728	\$499,728	\$499,728
(120)		DCYF Central Scanning Unit	BG	\$499,729	\$499,729	\$499,729
(121)		GH LaMott Wing Window Replacement	BG	\$511,000	\$511,000	\$511,000
(122)		NH Hospital Air Handling System Upgrades	BG	\$0	\$2,400,000	\$2,400,000
(123)		Automated In-Line Mailing System	F	\$0	\$250,000	\$250,000
(124)		Automated In-Line Mailing System	BG	\$0	\$250,000	\$250,000
(125)		AGENCY SUBTOTAL		\$51,874,394	\$52,674,394	\$47,674,394
(126)		Generally Funded Portion		\$10,018,383	\$10,568,383	\$10,068,383
(127)	<b>HOUSING FINANCE AUTHORITY</b>					
(128)		Affordable Housing Fund	BG	\$0	\$500,000	\$3,000,000
(129)		AGENCY SUBTOTAL		\$0	\$500,000	\$3,000,000
(130)		Generally Funded Portion		\$0	\$500,000	\$3,000,000
(131)	<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
(132)		Cyber Security Program Enhancement	BG	\$1,417,555	\$1,417,555	\$1,417,555
(133)		Enterprise Workflow/Document Mgmt (All - Enterprise)	BG	\$1,200,000	\$1,200,000	\$1,200,000
(134)		Statewide Archiving Assessment	BG	\$471,250	\$471,250	\$471,250
(135)		Enterprise GIS Alignment (All-Enterprise)	BG	\$725,192	\$725,192	\$725,192
(136)		AGENCY SUBTOTAL		\$3,813,997	\$3,813,997	\$3,813,997
(137)		Generally Funded Portion		\$3,813,997	\$3,813,997	\$3,813,997
(138)	<b>JUDICIAL BRANCH</b>					
(139)		NH e-Court	BG	\$1,000,000	\$1,000,000	\$1,000,000
(140)		AGENCY SUBTOTAL		\$1,000,000	\$1,000,000	\$1,000,000

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(141)		Generally Funded Portion		\$1,000,000	\$1,000,000	\$1,000,000
(142)	<b>LEGISLATIVE BRANCH</b>					
(143)		Legislative Parking Garage Design	BG	\$0	\$740,000	\$740,000
(144)		AGENCY SUBTOTAL		\$0	\$740,000	\$740,000
(145)		Generally Funded Portion		\$0	\$740,000	\$740,000
(146)	<b>LIQUOR COMMISSION</b>					
(147)		Computer Software - Credit Cards - POS	BO	\$2,430,000	\$2,430,000	\$2,430,000
(148)		Portsmouth - New 20,000 sq. ft. Liquor Store	BO	\$8,310,000	\$8,310,000	\$8,310,000
(149)		NHLC Video Surveillance Systems	BO	\$1,200,000	\$1,200,000	\$1,200,000
(150)		Hampton North & South New Liquor Stores	BO	\$0	\$20,393,790	\$14,000,000
(151)		Complete Headquarters Renovation	BO	\$0	\$750,000	\$750,000
(152)		AGENCY SUBTOTAL		\$11,940,000	\$33,083,790	\$26,690,000
(153)		Generally Funded Portion		\$0	\$0	\$0
(154)	<b>PEASE DEVELOPMENT AUTHORITY</b>					
(155)		Piscatuqua River Turning Basin	BG	\$0	\$2,138,300	\$2,138,300
(156)		AGENCY SUBTOTAL		\$0	\$2,138,300	\$2,138,300
(157)		Generally Funded Portion		\$0	\$2,138,300	\$2,138,300
(158)	<b>POLICE STANDARDS &amp; TRAINING COUNCIL</b>					
(159)		Replacement/Repair Driving Training and Parking Lot	BG	\$650,000	\$650,000	\$650,000
(160)		AGENCY SUBTOTAL		\$650,000	\$650,000	\$650,000
(161)		Generally Funded Portion		\$650,000	\$650,000	\$650,000
(162)	<b>RESOURCES AND ECONOMIC DEVELOPMENT, DEPARTMENT OF</b>					
(163)		Statewide Communication Console Replacement	BG	\$420,000	\$420,000	\$420,000
(164)		Roofing & Repair of DRED Buildings Statewide	BG	\$1,450,000	\$1,450,000	\$1,450,000
(165)		Dams & Retaining Walls	BG	\$985,000	\$985,000	\$985,000
(166)		Restorations at Historic Sites	BG	\$335,000	\$335,000	\$335,000
(167)		Fire Tower Repairs	BG	\$580,000	\$580,000	\$580,000
(168)		Jenness Beach Bathhouse	BG	\$0	\$656,840	\$456,840
(169)		Mt. Washington Communication Building	BG	\$0	\$0	\$200,000
(170)		AGENCY SUBTOTAL		\$3,770,000	\$4,426,840	\$4,426,840
(171)		Generally Funded Portion		\$3,770,000	\$4,426,840	\$4,426,840
(172)	<b>REVENUE ADMINISTRATION, DEPARTMENT OF</b>					
(173)		Revenue Information Management System (RIMS)	BG	\$8,000,000	\$6,000,000	\$6,000,000
(174)		Revenue Information Management System (RIMS)	BO	\$0	\$24,160,000	\$24,160,000
(175)		AGENCY SUBTOTAL		\$8,000,000	\$30,160,000	\$30,160,000
(176)		Generally Funded Portion		\$8,000,000	\$6,000,000	\$6,000,000

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<b>(177)</b>	<b>SAFETY, DEPARTMENT OF</b>					
<b>(178)</b>		Troop F Renovation	BG	\$536,000	\$536,000	\$536,000
<b>(179)</b>		State Police Specialty Vehicle Storage	BG	\$750,000	\$2,500,000	\$0
<b>(180)</b>		State Police Records Management System (RMS)	BG	\$0	\$0	\$2,500,000
<b>(181)</b>		AGENCY SUBTOTAL		\$1,286,000	\$3,036,000	\$3,036,000
<b>(182)</b>		Generally Funded Portion		<b>\$1,286,000</b>	<b>\$3,036,000</b>	<b>\$3,036,000</b>
<b>(183)</b>	<b>SECRETARY OF STATE</b>					
<b>(184)</b>		Archives Addition	BG	\$5,100,000	\$5,100,000	\$0
<b>(185)</b>		AGENCY SUBTOTAL		\$5,100,000	\$5,100,000	\$0
<b>(186)</b>		Generally Funded Portion		<b>\$5,100,000</b>	<b>\$5,100,000</b>	<b>\$0</b>
<b>(187)</b>	<b>TRANSPORTATION, DEPARTMENT OF</b>					
<b>(188)</b>		Aeronautics, Rail & Transit				
<b>(189)</b>		Public Transit Bus & Facility Matching Funds	BG	\$1,241,881	\$1,241,881	\$1,241,881
<b>(190)</b>		Repair to Granite Arches in Westmoreland & Walpole	BG	\$0	\$500,000	\$500,000
<b>(191)</b>		Coos County Rail Improvements	BG	\$0	\$1,000,000	\$1,000,000
<b>(192)</b>		Strafford & Carroll County Rail Improvements	BG	\$0	\$1,000,000	\$1,000,000
<b>(193)</b>		Eastern Slope Regional Airport Building - State Match	BG	\$0	\$75,000	\$75,000
<b>(194)</b>		AGENCY SUBTOTAL		\$1,241,881	\$3,816,881	\$3,816,881
<b>(195)</b>		Generally Funded Portion		<b>\$1,241,881</b>	<b>\$3,816,881</b>	<b>\$3,816,881</b>
<b>(196)</b>	<b>VETERANS HOME</b>					
<b>(197)</b>		LEDU Building Fire Wall Repairs	BG	\$1,460,000	\$1,460,000	\$1,460,000
<b>(198)</b>		Security Infrastructure Improvements	BG	\$795,000	\$795,000	\$795,000
<b>(199)</b>		AGENCY SUBTOTAL		\$2,255,000	\$2,255,000	\$2,255,000
<b>(200)</b>		Generally Funded Portion		<b>\$2,255,000</b>	<b>\$2,255,000</b>	<b>\$2,255,000</b>
<b>(201)</b>		<b>SECTION 1 - TOTALS</b>		<b>\$249,803,364</b>	<b>\$285,563,138</b>	<b>\$241,003,389</b>
<b>(202)</b>		State Funded Portion - Bonds General Fund (BG)		\$126,748,353	\$122,094,355	\$121,979,355
<b>(203)</b>		Bonds Other Funds (BO)		\$12,729,750	\$59,502,813	\$58,034,023
<b>(204)</b>		Federal Funds (F)		\$110,325,261	\$103,965,970	\$60,990,011
<b>(205)</b>	<b>SECTION 2: Highway Funds</b>					
<b>(206)</b>	<b>SAFETY, DEPARTMENT OF</b>					
<b>(207)</b>		Troop F Renovation, Highway Fund Portion	BH	\$264,000	\$264,000	\$264,000
<b>(208)</b>		AGENCY SUBTOTAL		\$264,000	\$264,000	\$264,000
<b>(209)</b>		Highway Funded Portion		<b>\$264,000</b>	<b>\$264,000</b>	<b>\$264,000</b>
<b>(210)</b>	<b>TRANSPORTATION, DEPARTMENT OF</b>					
<b>(211)</b>		Lisbon 114 - New Patrol Shed Facilities	BH	\$3,110,000	\$3,110,000	\$3,110,000
<b>(212)</b>		Statewide-Underground Fuel Tank Replacement	BH	\$2,000,000	\$1,000,000	\$1,000,000

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(213)		Statewide Salt Sheds	BH	\$1,700,000	\$1,700,000	\$1,700,000
(214)		Manchester 527 Addition to Patrol Shed	BH	\$300,000	\$300,000	\$300,000
(215)		Dixville 103D New Patrol Shed Facilities	BH	\$1,150,000	\$1,150,000	\$1,150,000
(216)		Dixville 103D New Patrol Shed Facilities (Northern Border Regional Comm. Grant -May be eliminated in federal budget)	BO	\$250,000	\$250,000	\$250,000
(217)		Construction Equipment & Vehicles	BH	\$0	\$10,000,000	\$10,000,000
(218)		AGENCY SUBTOTAL		\$8,510,000	\$17,510,000	\$17,510,000
(219)		Highway Funded Portion		<b>\$8,260,000</b>	<b>\$17,260,000</b>	<b>\$17,260,000</b>
(220)		<b>SECTION 2 - TOTALS</b>		<b>\$8,774,000</b>	<b>\$17,774,000</b>	<b>\$17,774,000</b>
(221)		State Funded Portion - Bonds General Fund (BG)		\$0	\$0	\$0
(222)		State Funded Portion - Bonds Highway Fund (BH)		\$8,524,000	\$17,524,000	\$17,524,000
(223)		Bonds Other Funds (BO)		\$250,000	\$250,000	\$250,000
(224)	<b>SECTION 3:</b>					
(225)	<b>UNIVERSITY SYSTEM OF NEW HAMPSHIRE</b>					
(226)		Plymouth State University Renovations	BG	\$0	\$3,000,000	\$3,000,000
(227)		AGENCY SUBTOTAL		\$0	\$3,000,000	\$3,000,000
(228)		Generally Funded Portion		<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
(229)		<b>SECTION 3 - TOTALS</b>		<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
(230)		State Funded Portion - Bonds General Fund (BG)		\$0	\$3,000,000	\$3,000,000
(231)		Bonds Other Funds (BO)		\$0	\$0	\$0
(232)		Federal Funds (F)		\$0	\$0	\$0
(233)						
(234)		<b>TOTAL APPROPRIATION</b>		<b>\$258,577,364</b>	<b>\$306,337,138</b>	<b>\$261,777,389</b>
(235)		<b>Total State Funded Portion - Bonds General Fund (BG)</b>		<b>\$126,748,353</b>	<b>\$125,094,355</b>	<b>\$124,979,355</b>
(236)		<b>Total State Funded Portion - Bonds Highway Fund (BH)</b>		<b>\$8,524,000</b>	<b>\$17,524,000</b>	<b>\$17,524,000</b>
(237)		<b>Total Bonds Other Funds (BO)</b>		<b>\$12,979,750</b>	<b>\$59,752,813</b>	<b>\$58,284,023</b>
(238)		<b>Total Federal Funds (F)</b>		<b>\$110,325,261</b>	<b>\$103,965,970</b>	<b>\$60,990,011</b>