LBA		DETAIL CHANGE					
06/06/19		SEI	NATE VS HO	JSE			
		CATEGORY 1	(GENERAL G	OVERNMENT)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	01-04-04	Legislative Branch					
2	01-04-04-041010-1170	Senate	G	83,259	177,399	260,658	Budget as approved by the Joint Facilities Committee.
3	01-04-04-042010-1180	House	G	71,544	169,616	241,160	See above.
4	01-04-04-043010-1160	Operations	G	(67,535)	(60,337)	(127,872)	
5	01-04-04-043010-8677	Joint Expenses	G	620,151	667,595	1,287,746	See above.
6	01-04-04-043010-1229	Visitors Center	G	(32,765)	(27,486)	(60,251)	See above.
7	01-04-04-043010-1166	Legislative Accounting	G	32,992	49,866	82,858	See above.
8	01-04-04-043010-4654	General Court Information Sys	G	482,311	511,234	993,545	See above.
9	01-04-04-043010-1164	Protective Services	G	33,814	57,430	91,244	See above.
10	01-04-04-043010-1165	Health Services	G	1,100	1,100	2,200	See above.
11	01-04-04-044010-1270	Office of Legislative Services	G	(4,062)	45,100	41,038	See above.
12	01-04-04-044010-1270	Office of Legislative Services	0	(750)	(750)	(1,500)	See above.
13	01-04-04-045010-1222	LBA Audit Division	G	105,000	105,000	210,000	See above.
14							
15	01-02-02	Executive Department					
16		No change					
17							
18	01-03-03	Department of Information Technology					
19	01-03-03-030010-7708	IT Salaries and Benefits	0	42,179	44,084	86,263	Adds a full time shared IT support position (#19758) for the
							Insurance Department and the Public Utilities Commission.
							The part-time position added by the House for the PUC is
							removed. Amounts are the net difference.
20							
21	01-14-14	Department of Administrative Services					
22	01-14-14-140010-1042	Commissioner-Administration	G	(350,000)	(350,000)	(700,000)	Moves the appropriation for the Lakeshore Redevelopment
				(,,	(===,===,	(,,	Planning Commission to a separate accounting unit (#3892).
							Moves footnote. See below.
23	01-14-14-141010-6027	State-Wide Employee Benefit	0	(96,400)	(99,200)	(195,600)	
25		State-wide Limployee Bellent		(30,400)	(99,200)	(193,000)	disability payments from agencies. Not needed.
24	01-14-14-141510-3892	Lakeshore Redevelopment Planning Commission	G	350,000	350,000	700,000	Appropriation and footnote for the Lakeshore
							Redevelopment Planning Commission moved from the
							Commissioner's Office into a separate accounting unit. See
							above.
25	01-14-14-142010-1370	Financial Data Management	G	(600,000)	(700,000)	(1,300,000)	Deletes the appropriation made by the House for scheduling
							software in lieu of an amendment to HB 2 to fund this
							software in FY 2019.

LBA		DETAIL CHANGE					
06/06/19			SENATE VS HOUSE				
		CATEGOR	RY 1 (GENERAL C	GOVERNMENT)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
26	01-14-88-880010-8026	Office of the Child Advocate	G	87,400	89,415	176,815	Adds a new classified position of Ombudsman (LG 25 Assistant Child Advocate).
27							
28	01-32-32	Secretary of State					
29		No change					
30							
31	01-84-84	Department of Revenue Administration					
32	01-84-84-840510-1301	Audit Division	G	0	96,205	96,205	Adds a new unclassified (DD) multi-state auditor.
33							
34	01-38-38	Treasury Department					
35	01-38-38-381010-1047	Unique Program	0	36,000	36,000	72,000	Restores class 49 transfer from Treasury to DOE for UNIQUE Program Administration (part-time support). This transfer was removed in the Governor's budget as part of the move of the program to DOE. Changes to the program were removed from HB 2 in the House phase, but HB 1 funding was not adjusted.
36	01-38-38-381010-1047	Unique Program	0	(536,000)	(2,206,000)	(2,742,000)	Reduces class 107 funding for scholarships and grants relative to debt service for refunding of BFA bonds (debt service budgeted in AU 2076). Source of funds is NH Excellence in Higher Education Endowment Trust Fund Income.
37	01-38-38-380010-2076	Debt Service	0	500,000	2,170,000	2,670,000	Adds class 44 debt service funding relative to issuing bonds for assuming BFA debt. Source of funds is NH Excellence in Higher Education Endowment Trust Fund Income. HB 2 enables BFA to allocate up to \$5,000,000 for providing regenerative manufacturing worker educational debt relief pursuant to RSA 162-T.
38	01-38-38-381010-1066	Governor's Scholarship Fund	G	6,000,000	8,000,000	14,000,000	Moves Governor's Scholarship Program from DOE to Treasury, to be overseen by the College Tuition Savings Plan Advisory Commission.
39	01-38-38-381010-1066	Governor's Scholarship Fund	G	(3,000,000)	(5,000,000)	(8,000,000)	Reduces class 107 scholarships and grants and overall appropriation to \$3,000,000 per year (from \$6,000,000 in FY 2020 and \$8,000,000 in FY 2021).
40	01-38-38-382010-1390	LCHIP	0	1,500,000	1,500,000	3,000,000	Adds class 076 LCHIP to reflect the \$10 increase in the additional recording fee at county registries (SB 74).

LBA		D	ETAIL CHAI	NGE			
06/06/19		SE	NATE VS HO	DUSE			
		CATEGORY 1	(GENERAL	GOVERNMENT)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
41	01-89-89	Board of Tax & Land Appeals					
42	01-89-89-890010-1241	Board of Tax & Land Appeals	G	(50,018)	(52,280)	(102,298)	Deletes a new classified Legal Secretary III, LG 13 (Position #NW005). 90% general funds and 10% class 407 transfer from DOT.
43	01-89-89-890010-1241	Board of Tax & Land Appeals	0	(5,558)	(5,808)	(11,366)	See above.
44							
45	01-59-59	New Hampshire Retirement System					
46	01-59-59-590010-1051	Administration	G	(50,000)	(50,000)	(100,000)	Deletes the House-added appropriation in class 102 to reimburse the system for the cost of actuarial and professional assessment required by RSA 14:44 and as proposed by HB 110 and the corresponding footnote.
47							
48	01-97-97	<b>Developmental Disabilities Council</b>					
49		No change					
50							
51	01-05-05	Executive Council					
52	01-05-05-052010-1001	Executive Council	G	(2,507)	1,093	(1,414)	Agency requested minor adjustments to class 12, 16, 60 and 70. Reduced District 1 Councilor's annual payment from \$10,800 to \$9,000, as requested by the Councilor.
53							
54	01-21-21	Office of Professional Licensure & Certification					
55	01-21-21-211010-2404	Division of Administration	0	93,663	101,461	195,124	Adds a new classified attorney (III) position.
56	01-21-21-215010-5203	Prescription Drug Monitoring	0	23,213	23,227	46,440	Increase to class 102 contracts.
57							
58		Total Funds		5,267,031	5,643,964	10,910,995	
59							
60		General Funds		3,710,684	4,080,950	7,791,634	
61		Education Trust Funds		0	0	0	
62		Federal Funds		0	0	0	
63		Highway Funds		0	0	0	
64		Fish & Game Funds		0	0	0	
65		Other Funds		1,556,347	1,563,014	3,119,361	

LBA		DETAIL CHANGE					
06/06/19		SENATE VS HOUSE					
		CATEGORY 2 (JUSTICE AND PUB	LIC PROTECTION	I, EXCLUDING DEPA	RTMENT OF SAFE	TY)	
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	02-10-10	Judicial Branch					
2	02-10-10-100010-8670	Circuit Court	G	93,729	95,081	188,810	Adds a Bail Reform Coordinator Position to oversee the Branch's text messaging initiative and monitor and evaluate issues concerning a defendant's failure to appear while on bail. (SB 314-FN)
3	02-10-10-100010-1736	Judicial Branch Info Tech Fund	0	(1,000,000)	(1,000,000)	(2,000,000)	Adjusts agency income revenue (court entry fees) to reflect current fee level.
4							
5	02-12-12	Department of Military Affairs and Veterans Se	rvices				
6		No change					
7							
8	02-18-18	Department Of Agriculture, Markets and Food					
9	02-18-18-180010-2500	Office of the Commissioner	G	(31,805)	(33,055)	(64,860)	Replaces General Funds transferred to the DoIT with revolving fund fee revenue.
10	02-18-18-181510-2605	Product- Scale Testing Fund	0	31,805	33,055	64,860	See above.
11	02-18-18-185010-2810	Division of Agricultural Development	G	31,805	33,055	64,860	Establishes a new part-time Informational Representative position. Offset by General Fund reduction above.
12	02-18-18-182010-3020	Animal Protection	G	100,000	84,000	184,000	Adds a new Veterinary Technician position to work on anima cruelty cases.
13							
14	02-20-20	Justice Department					
15	02-02-20-200010-2601	Attorney General	0	247,079	254,151	501,230	Budgets indirect costs paid to the Department of Administrative Services.
16	02-20-20-200510-2610	Criminal Justice	G	10,747	11,277	22,024	Position Swap. Moved Assistant Attorney General position #9U621 out to accounting unit #2904, and moved Assistant Attorney General position #9U602 in from accounting unit #2904.
17	02-20-20-200510-2610	Criminal Justice	0	1,896	1,990	3,886	See Above.
18	02-20-20-200510-2610	Criminal Justice	G	0	(74,174)	(74,174)	Removed appropriation in class 059 Temporary Full Time Salaries. No longer needed.
19	02-20-20-200510-2610	Criminal Justice	G	104,988	109,656	214,644	Added a new Cold Case Attorney. A Detective position was also added in the Cold Case Unit within the Department of Safety.
20	02-20-20-200510-2904	Drug Task Force	F	(12,643)	(13,267)	(25,910)	Position Swap. See the Criminal Justice accounting unit above.

LBA			DETAIL CHAP	NGE			
06/06/19			SENATE VS HO	DUSE			
		CATEGORY 2 (JUSTICE AND PUBI	LIC PROTECTION	, EXCLUDING DEPA	ARTMENT OF SAFE	TY)	
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
21	02-20-20-200510-2905	Regional Drug Task Force	G G	800,000	800,000	1,600,000	Additional funds to expand drug interdiction efforts by
		Regional Brag Task Force		333,333	333,333	2,000,000	adding drug task force team members.
22	02-20-20-201010-2620	Civil Law	G	177,000	183,000	360,000	New elections staff: One Investigator and one Investigative Paralegal.
23	02-02-20-201010-2621	Charitable Trust	0	66,366	69,066	135,432	New full time temporary paralegal position to support work on acquisitions involving health care charitable trusts for the biennium only.
24							
25	02-20-76	Human Rights Commission					
26		No change					
27							
28	02-72-72	Banking Department					
29		No change					
30							
31	02-73-73	Public Employee Labor Relations Board					
32		No change					
33		<u> </u>					
34	02-24-24	Insurance Department		42.470	44.004	06.262	Language the Language DelThe Condense helf of a fill three
35 36	02-24-24-240010-2520	Administration	0	42,179	44,084	86,263	Increases the transfer to DoIT to fund one-half of a full time
37	02-26-26	Department of Labor					
38	02-20-20	No change					
39		No change					
40	02-77-77	Liquor Commission					
41		No change					
42		into change					
43	02-81-81	Public Utilities Commission					
44		No change					
45							
46	02-46-46	Department of Corrections					
47	02-46-46-460010-7170	Parole Board	G	118,640	119,351	237,991	Additional resources added to address LBA performance audit findings, including a full-time position to assist the executive assistant to the board, and a part-time position to assist with rulemaking.

LBA			NGE				
06/06/19			DUSE				
		CATEGORY 2 (JUSTICE AND PUE	, EXCLUDING DEPARTMENT OF SAFETY)				
						DIFAINIAI	
2011	1007 11117	4.051107/001414517		EV 2020	TV 2024	BIENNIAL	20141515
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
48	02-27-27	Department of Employment Security					
49	02-27-27-270010-8040	Dept of Employment Security	0	(1,523,613)	(1,504,716)	(3,028,329)	Reflects reduction in TANF funds from DHHS. Funds
							supported the Granite Workforce Program.
50	02-27-27-270010-8052	Job Training Program	0	(500,000)	(500,000)	(1,000,000)	Removes administrative contribution funds for the Training
							Fund which are being replaced by the Granite State Jobs Act
							(SB 2). See below.
51	02-27-27-270010-8052	Job Training Program	0	4,000,000	4,000,000	8,000,000	Increases the annual administrative contribution for job
							training under the Granite State Jobs Act (SB2). Provisions
							included in HB 2.
52							
53	02-07-07	Judicial Council					
54	02-07-07	Judicial Council Agency Footnote	N/A	0	0	0	Amends footnote to remove reference to indigent defense
							collections.
55							
56		Total Funds		2,758,173	2,712,554	5,470,727	
57							
58	General Funds			1,405,104	1,328,191	2,733,295	
59	Education Trust Funds		0	0	0		
60	Federal Funds		(12,643)	(13,267)	(25,910)		
61	Highway Funds			0	0	0	
62	Fish & Game Funds			0	0	0	
63		Other Funds		1,365,712	1,397,630	2,763,342	

LBA			DETAIL CHAN	GE			
06/06/19			SENATE VS HO	USE			
		CATEGO	CATEGORY 2 (DEPARTMENT OF SAFETY)				
						DIENINIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS
1	02-23	Department of Safety	301	FT 2020	F1 2021	TOTAL	COMMENTS
2	02-23-23-234010-1876	Cold Case Unit	G	191,430	150,393	341,823	Establishes a new detective position (LG 21, D416), and
2	02-23-23-234010-1870	Cold Case Offic		191,430	130,393	341,023	provides funding for salary, benefits, and other costs.
3	02-23-23-231015-2331	Property Upkeep	Н	229,000	45,000	274,000	Increases funding in multiple classes relative to addressing
3	02-23-23-231013-2331	Поренту Оркеер		229,000	43,000	274,000	deferred property maintenance.
4	02-23-23-234015-4003	Traffic Bureau	G	94,784	95,447	190,231	Increases funding in classes 018 (overtime) and 060
4	02-23-23-234013-4003			34,764	33,447	190,231	(benefits) to cover anticipated state police overtime.
							(benefits) to cover anticipated state police overtime.
5	02-23-23-234015-4003	Traffic Bureau	Н	44,929	44,266	89,195	See above.
6	02-23-23-234015-4003	Traffic Bureau	0	55,182	55,182	110,364	See above. (Turnpike Funds)
7	02-23-23-234015-4005	Auxiliary Police	G	49,613	49,959	99,572	Increases funding in classes 050 (part-time salaries) and 060
,	02 23 23 234013 4003	Additionally 1 office		45,015	45,555	33,372	(benefits), to fund additional hours for part-time auxiliary
							troopers.
	02 22 22 22 4045 4005			22.544	22.465	46.676	·
8	02-23-23-234015-4005	Auxiliary Police	Н	23,511	23,165	46,676	See above.
9	02-23-23-234015-4005	Auxiliary Police	0	28,876	28,876	57,752	See above. (Turnpike Funds)
10	02-23-23-234015-4010	Enforcement	G	52,622	52,622	105,244	Increases funding in classes 018 (overtime) and 060
							(benefits) to cover anticipated state police overtime.
11	02-23-23-234015-4010	Enforcement	Н	12,343	12,343	24,686	See above.
12	02-23	Department Budget Transfer Footnote	N/A	0	0	0	Removes footnote relative to transfer authority and adds
							identical language to HB 2.
13							
14		Total Funds		782,290	557,253	1,339,543	
15							
16		General Funds		388,449	348,421	736,870	
17		Education Trust Funds		0	0	0	
18		Federal Funds		0	0	0	
19		Highway Funds		309,783	124,774	434,557	
20		Fish & Game Funds		0	0	0	
21		Other Funds		84,058	84,058	168,116	

SENATE VS HOUSE	
ROW   ACT. UNIT   AGENCY/COMMENT   SOF   FY 2020   FY 2021   TOTAL   COMMENTS	
ROW   ACCT. UNIT   Department of Business & Economic Affairs   Comment of Business   Comment	
ROW   ACCT. UNIT   Department of Business & Economic Affairs   Comments   Sof   FY 2021   TOTAL   COMMENTS	
1   03-22-22   Department of Business & Economic Affairs   2   03-22-22-21010-2019   Tourism Development Fund   G   (1,000,000)   (500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)   (1,500,000)	
2   03-22-22-21010-2019   Tourism Development Fund   G   (1,000,000)   (500,000)   (1,500,000)   Reduces class 69 marketing appropriations.	
3	
Changed the activity number (underlined to reflect fund 010 General Funds instead of fureflect fund 010 General Funds instead of funds in University funds in	Services.
Safety Rest Areas Highway   G   Z,204,050   Z,222,984   4,627,034   See above.	ne left) to
4         03-22-22-221010-2025         Safety Rest Areas Highway         6         2,404,050         2,222,984         4,627,034         See above.           5         03-22-22-221015-2025         Safety Rest Areas Highway         0         (175,259)         (180,460)         (355,719)         See above.           6         03-22-22-221015-2025         Safety Rest Areas Highway         6         (2,404,050)         (2,222,984)         (4,627,034)         See above.           7         B         03-35-35         Department of Natural & Cultural Resources         8         03-35-350010-3400         Office of the Commissioner-Administration         6         (60,000)         (60,000)         (120,000)         Reduces class 103 contracts appropriation.           10         03-03-35-355010-3871         Northern Region Headquarters         0         50,405         51,377         101,782         Agency request to move 2 full-time temp po 3529 to AU 7871 for payroll purposes with U Class 59 temp full time, class 60 benefits. (Pc and 9T2973). See below.           11         03-35-35-351010-3529         State Fire Assistance - II         N/A         0         0         0         Class lines 59 and 60 deleted and class 29 int transfer increased to move 2 positions to AU funds is USFS. See above.           12         03-35-35-351010-8682         Communication Sites Operations         0         (6,000)	d 015 Highway
5         03-22-22-221015-2025         Safety Rest Areas Highway         0         (175,259)         (180,460)         (355,719)         See above.           6         03-22-22-221015-2025         Safety Rest Areas Highway         G         (2,404,050)         (2,222,984)         (4,627,034)         See above.           7         8         03-35-35         Department of Natural & Cultural Resources         6         (60,000)         (60,000)         (120,000)         Reduces class 103 contracts appropriation.           10         03-03-35-351010-7871         Northern Region Headquarters         0         50,405         51,377         101,782         Agency request to move 2 full-time temp po 3529 to AU 7871 for payroll purposes with U Class 59 temp full time, class 60 benefits. (Pc and 972973). See below.           11         03-35-35-351010-3529         State Fire Assistance - II         N/A         0         0         0         Class lines 59 and 60 deleted and class 29 int transfer increased to move 2 positions to AU funds is USFS. See above.           12         03-35-35-351010-8682         Communication Sites Operations         0         (6,000)         (3,182)         (9,182)         Reduces class 49 transfers to other state age share of Dept. of Safety SafeNet communica at several locations.           13         03-35-35-351510-3486         Grants in Aid-Wheeled         0         525,210         525,210 </td <td></td>	
Department of Natural & Cultural Resources   Section	
8 03-35-35   Department of Natural & Cultural Resources   9 03-03-35-350010-3400   Office of the Commissioner-Administration   G (60,000) (60,000) (120,000)   Reduces class 103 contracts appropriation.   10 03-03-35-351010-7871   Northern Region Headquarters   O 50,405   51,377   101,782   Agency request to move 2 full-time temp po 3529 to AU 7871 for payroll purposes with U Class 59 temp full time, class 60 benefits. (Pc and 9T2973). See below.   11 03-35-35-351010-3529   State Fire Assistance - II	
9 03-03-35-35010-3400 Office of the Commissioner-Administration G (60,000) (60,000) (120,000) Reduces class 103 contracts appropriation.  10 03-03-35-351010-7871 Northern Region Headquarters O 50,405 S1,377 101,782 Agency request to move 2 full-time temp po 3529 to AU 7871 for payroll purposes with U Class 59 temp full time, class 60 benefits. (Pound 9T2973). See below.  11 03-35-35-351010-3529 State Fire Assistance - II N/A O O O Class lines 59 and 60 deleted and class 29 intransfer increased to move 2 positions to AU funds is USFS. See above.  12 03-35-35-351010-8682 Communication Sites Operations O (6,000) (3,182) (9,182) Reduces class 49 transfers to other state age share of Dept. of Safety SafeNet communica at several locations.  13 03-35-35-351510-3486 Grants in Aid-Wheeled O 525,210 525,210 1,050,420 Increase class 75 grants at agency request du information about available funds transferred.	
10 03-03-35-351010-7871 Northern Region Headquarters 0 50,405 51,377 101,782 Agency request to move 2 full-time temp po 3529 to AU 7871 for payroll purposes with U Class 59 temp full time, class 60 benefits. (Po and 9T2973). See below.  11 03-35-35-351010-3529 State Fire Assistance - II N/A 0 0 0 Class lines 59 and 60 deleted and class 29 intransfer increased to move 2 positions to AU funds is USFS. See above.  12 03-35-35-351010-8682 Communication Sites Operations 0 (6,000) (3,182) (9,182) Reduces class 49 transfers to other state age share of Dept. of Safety SafeNet communica at several locations.  13 03-35-35-351510-3486 Grants in Aid-Wheeled 0 525,210 525,210 1,050,420 Increase class 75 grants at agency request do information about available funds transferred.	
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13 03-35-35-351510-3486 Grants in Aid-Wheeled O 525,210 525,210 1,050,420 Increase class 75 grants at agency request du information about available funds transferre	ons equipment
information about available funds transferre	to new
Game.	
14         03-35-35-351510-3488         Grants in Aid EquipWheeled         O         23,760         22,612         46,372         See above.	
15         03-35-35-351510-3746         CLH Road Maintenance-Endowment         O         20,000         40,000         Increase class 20 current expense at agency	•
available endowment reserve balance funds	၁ complete
planned projects by end of biennium.	
<b>16</b> 03-35-351510-3745 CLH Stewardship Endowment O 29,509 59,018 See above. Increases class 22 rents-leases or	ier than state;
decreases class 30 equipment and class 102	ontracts.
17 03-35-353510-4111 Federal Arts Partnership Grant F 54,944 54,944 109,888 Increases appropriations in several class line	at agency
request due to available federal awards and	
	<u> </u>

LBA		DETAIL CHANGE					
06/06/19			SENATE VS H	DUSE			
		CATEGORY 3 (RESOURCE PROTECTION A	AND DEVELOPN	IENT, EXCLUDING F	ISH & GAME DEPA	ARTMENT)	
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
18	03-44-44	Department of Environmental Services					
19	03-44-44-442010-1430	Lakes Restoration Fund	G	(750,000)	(750,000)	(1,500,000)	Reduced funding to address Invasive Aquatic Species.
20	03-44-44-442010-3812	Connecticut-Coos Project	0	230,000	0	230,000	Additional appropriation of dam registration fee revenue to fund gate repairs on the Murphy Dam.
21	03-44-44-442010-3815	Wetland Administration	G	362,243	283,775	646,018	Funds two new positions, a full-time Business Systems Analyst I and a Data Analyst (mid August hire) along with associated operating expenses and equipment. Addresses LBA perfomrance audit findings.
22	03-44-44-442010-5421	Dam Assessment	F	1,025,000	0	1,025,000	Added recently available Federal Funds to conduct a flood assessment on four Souhegan River dams.
23	03-13-13	Pease Development Authority					-
24		No change					
25							
26		Total Funds		505,071	(325,755)	179,316	
27							
28		General Funds		(1,447,757)	(1,026,225)	(2,473,982)	
29		<b>Education Trust Funds</b>		0	0	0	
30		Federal Funds		1,079,944	54,944	1,134,888	
31		Highway Funds		0	0	0	
32		Fish & Game Funds		0	0	0	
33		Other Funds		872,884	645,526	1,518,410	

LBA		DETAIL CHANGE					
06/06/19		SENATE VS HOUSE					
		CATEGORY 3 (FISH & GAME DEPARTMENT)					
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	03-75	Fish and Game Department					
2	03-75-75-752520-1183	OHRV Education, Training, Enforcement	0	456,739	469,473	926,212	Increases class 049 (transfers to other agencies) to align the distribution of off-highway recreational vehicle (OHRV) revenue to the Department of Natural and Cultural Resources with agency estimates.
3							, ,
4		Total Funds		456,739	469,473	926,212	
5							
6		General Funds		0	0	0	
7		Education Trust Funds		0	0	0	
8		Federal Funds		0	0	0	
9		Highway Funds		0	0	0	
10		Fish & Game Funds		0	0	0	
11		Other Funds		456,739	469,473	926,212	

LBA		DETAIL CHANGE					
06/06/19		SENATE VS HOUSE					
		CATEGOR	RY 4 (TRANSF	PORTATION)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	04-96	Department of Transportation					
2	04-96-96-960015-2939	Transfers to Other Agencies	Н	(5,558)	(5,808)	(11,366)	Reduces class 407 (transfers to Board of Tax and Land Appeals) to align with a reduction made in the Board of Tax and Appeals budget.
3							and Appeals Saugeti
4		Total Funds		(5,558)	(5,808)	(11,366)	
5							
6		General Funds		0	0	0	
7		Education Trust Funds		0	0	0	
8		Federal Funds		0	0	0	
9		Highway Funds		(5,558)	(5,808)	(11,366)	
10		Fish & Game Funds		0	0	0	
11		Other Funds		0	0	0	

LBA			DETAIL CHAN				
06/06/19		CATEGO	SENATE VS HO DRY 5 (HEALTH AND I		1		
		CATEGO	, , , , , , , , , , , , , , , , , , ,	IOINIAN SERVICES,	,		
ROW	ACCT. UNIT	A CENCY (COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS
1	05-95-42	AGENCY/COMMENT DHHS - Human Services	301	FY 2020	F1 2021	IOIAL	COMMENTS
2	05-95-42-421010-2957	DCYF - Child Protection	G	230,659	581,247	811,906	Establishes and funds the following positions within DCYF: 2 Program Specialist IVs in FY 2020 and 5 in FY 2021; and 3 Secretary IIs in FY 2020 and 7 FY 2021.
3	05-95-42-421010-2957	DCYF - Child Protection	F	84,968	213,106	298,074	See above.
4	05-95-42-421010-2957	DCYF - Child Protection	G	(818,827)	(803,998)	(1,622,825)	Removes funds that overlap with appropriations in HB 2 for 10 Child Protective Service Workers and 5 Child Protective Service Supervisors.
5	05-95-42-421010-2957	DCYF - Child Protection	F	(350,926)	(344,569)	(695,495)	See above.
6	05-95-42-421010-2958	Child & Family Services	G	125,000	225,000	350,000	Increases funding for parental assistance and support programs. Added as statutory requirements by SB 592 from 2018.
7	05-95-42-421010-2959	Domestic Violence Programs	G	0	100,000	100,000	Adds funding for domestic violence crisis centers.
8	05-95-42-421010-2961	DCYF - Foster Care Health Program	G	39,911	41,729	81,640	Funds 2 Nurse Coordinator positions in each fiscal year.
9	05-95-42-421010-2961	DCYF - Foster Care Health Program	F	119,730	125,187	244,917	See above.
10	05-95-42-421110-2977	Child Development Program	G	(4,000,000)	(4,000,000)	(8,000,000)	Reduces general funds for the child development program and replaces with federal TANF funds saved from the Granite Workforce program. See line 15.
11	05-95-42-421110-2977	Child Development Program	F	4,000,000	4,000,000	8,000,000	See above.
12	05-95-42-423010-7927	Housing & Shelter Program	G	(250,000)	(250,000)	(500,000)	Adjusts funding for rapid re-housing programs to reflect appropriation amount in SB 84. Nonlapsing footnote amended to reflect new amount.
13	05.05.45	DILLIC Formania and Housing Stability					
14	05-95-45	DHHS - Economic and Housing Stability	F	(8,000,000)	(8,000,000)	(16 000 000)	Removes federal TANF funds for the Granite Workforce
15	05-95-45-450010-6127	Employment Support	F	(8,000,000)	(8,000,000)	(10,000,000)	program.
16	05-95-45-450010-6127	Employment Support	G	1,500,000	0	1,500,000	Funds family resource centers with general funds in FY 2021.
17	05-95-45-450010-6127	Employment Support	F	0	1,500,000	1,500,000	Removes federal TANF funds for the "Open Doors" contract in FY 2021, and moves those funds into the employment support line to support family resource centers.
18	05-95-45-450010-6146	Temp Assistance to Needy Families	F	0	(1,500,000)	(1,500,000)	
19	05-95-45-450010-6174	APTD Grants	G	200,000	400,000	600,000	Increases funding for Aid to the Permanently and Totally Disabled.
20							

LBA			DETAIL CHAI				
06/06/19		CATEGORY 5 (H	ENATE VS HO				
		CATEGORY 5 (F	IEALTH AND				
				BIENNIAL			
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
21	05-95-47	DHHS - Medicaid Services					
22	05-95-47-470010-7948	Medicaid Care Management	G	0	(2,500,000)	(2,500,000)	Removes funding for a new Medicaid dental benefit, based on the benefit taking effect on July 1, 2021.
23	05-95-47-470010-7948	Medicaid Care Management	F	0	(2,500,000)	(2,500,000)	See above.
24	05-95-47-470010-8009	Medicaid MGMT Info System	G	5,913,184	6,284,055	12,197,239	Increases funding for MMIS operating costs.
25	05-95-47-470010-8009	Medicaid MGMT Info System	F	5,750,077	6,862,689	12,612,766	See above.
26							
27	05-95-48	DHHS - Long-Term Supports and Services					
28	05-95-48-482010-2152	Waiver/Nursing Facility - County Participation	G	(574,625)	(1,180,854)	(1,755,479)	Increases year-over-year growth in the county contribution for long-term care services from 2.5% to 3.0%, reducing general funds for the same services.
29	05-95-48-482010-2152	Waiver/Nursing Facility - County Participation	0	574,625	1,180,854	1,755,479	See above.
30	05-95-48-482010-2154	Nursing Services (Cedarcrest & Skilled Nursing	G	1,000,000	1,000,000	2,000,000	Increases funding for skilled nursing services.
31	05-95-48-482010-2154	Nursing Services (Cedarcrest & Skilled Nursing	F	1,000,000	1,000,000	2,000,000	See above.
32	05-95-48-481010-8915	Congregate Housing	G	750,000	750,000	1,500,000	Funds the reinstatement of the congregate housing program.
33	05-95-48-481010-8918	NH Foster Grandparents	G	100,000	100,000	200,000	Funds the reinstatement of the foster grandparent program.
34							
35	05-95-90	DHHS - Public Health					
36	05-95-90-902010-5530	Family Planning Program	G	600,000	600,000	1,200,000	Adds general funds for family planning programs to supplant a reduction in available federal funds.
37	05-95-90-902010-3397	Cancer Registry	G	(500,000)	0	(500,000)	Removes general funds for a study on the causes of high levels of pediatric cancer in New Hampshire, funding the study instead out of the drinking water and groundwater trust fund.
38	05-95-90-901510-7964	Public Health - Lead Prevention	G	340,640	301,497	642,137	Funds 1 Public Health Nurse Consultant and a contract to implement lead testing procedures required by RSA 130-A:6.
39							
40	05-95-91	DHHS - Glencliff Home					
41		No change					
42							
43	05-95-92	DHHS - Behavioral Health					

LBA		DETAIL CHANGE					
06/06/19		SENATE VS HOUSE					
		CATEGORY 5	6 (HEALTH AND	HUMAN SERVICES)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
44	05-95-92-921010-2053	System of Care	G	(1,000,000)	(1,000,000)	(2,000,000)	Removes funding for children's mobile crisis teams that
							overlaps with funding in HB 2.
45	05-95-92-922010-4117	CMH Program Support	G	(1,500,000)	(1,500,000)	(3,000,000)	Removes funding for a fourth mobile crisis team that overlaps with SB 11.
46	05-95-92-922010-4117	CMH Program Support	G	450,000	450,000	900,000	Increases funding for community housing and related supports.
47							
48	05-95-93	DHHS - Developmental Services					
49	05-95-93-930010-7100	Developmental Services	G	(5,000,000)	0	(5,000,000)	Corrects amount over-budgeted for developmental services.
50	05-95-93-930010-7100	Developmental Services	F	(5,000,000)	0	(5,000,000)	See above.
51	05-95-93-930010-7014	Early Intervention	F	78,750	78,750	157,500	Adjusts federal match for early intervention services to reflect 50/50 share.
52							
53	05-95-94	DHHS - NH Hospital					
54	05-95-94-940010-7118	NH Hospital - Administration	0	400,000	0	400,000	Funds mobile tablets with NH Trust Funds and removes general funds from the Commissioner's Office. See line 57.
55							
56	05-95-95	DHHS - Commissioner's Office					
57	05-95-95-954010-5952	Office of Information Services	G	(400,000)	0	(400,000)	Removes general funds for mobile tablets for New
							Hampshire Hospital and funds with NH Trust Funds under NH
							Hospital. See line 54.
58							
59	DHHS-REQUESTED ACC	OUNTING ADJUSTMENTS					
60	05-95-42-421010-2975	Pass Thru Grants Title I	0	(750,000)	(750,000)	(1,500,000)	Corrects revenue source code for agency income.
61	05-95-42-421010-2975	Pass Thru Grants Title I	0	750,000	750,000	1,500,000	See above.
62	05-95-42-41110-2976	Child Development - Operations	F	32,032	0	32,032	Increases federal funds to account for a one-time federal grant award.
63	05-95-42-41110-2977	Child Development Program	G	(1,479,923)	(1,479,923)	(2,959,846)	Moves funds from class 564 protect & prevent child care to
64	05-95-42-41110-2977	Child Development Program	F	(1,479,923)	(1,479,923)	(2,959,846)	class 536 employment related child care. See above.
65	05-95-42-41110-2977	Child Development Program  Child Development Program	G	1,479,923	1,479,923	2,959,846	See above.
66	05-95-42-41110-2977	Child Development Program	F	1,479,923	1,479,923	2,959,846	See above.

LBA			DETAIL CHAN	IGE			
06/06/19			SENATE VS HOUSE				
		CATEGORY	5 (HEALTH AND I	HUMAN SERVICES			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
67	05-95-42-41110-2978	Child Care Dvlp-Quality Assure	F	139,841	0	139,841	Increases federal funds to account for a one-time federal grant award.
68	05-95-47-470010-5201	IDN Fund	0	(10,000,000)	(10,000,000)	(20,000,000)	Moves funds to new revenue source code to differentiate county revenue.
69	05-95-47-470010-5201	IDN Fund	0	10,000,000	10,000,000	20,000,000	See above.
70	05-95-47-470010-7948	Medicaid Care Management	G	45,000	45,000	90,000	Moves funds to correct accounting unit related to home visiting. See line 83.
71	05-95-47-470010-7948	Medicaid Care Management	F	45,045	45,045	90,090	See above.
72	05-95-48-482010-2154	Nursing Services	G	(500,000)	(500,000)	(1,000,000)	Moves funds from class 101 medical payments to providers to class 504 nursing home payments.
73	05-95-48-482010-2154	Nursing Services	F	(500,000)	(500,000)	(1,000,000)	See above.
74	05-95-48-482010-2154	Nursing Services	G	500,000	500,000	1,000,000	See above.
75	05-95-48-482010-2154	Nursing Services	F	500,000	500,000	1,000,000	See above.
76	05-95-90-900510-5173	EPH Tracking	F	(200)	(200)	(400)	Moves funds from class 020 current expense to class 024 organizational dues.
77	05-95-90-900510-5173	EPH Tracking	F	200	200	400	See above.
78	05-95-90-900510-5262	Informatics & Health Statistic	F	20,000	2,200	22,200	Increases federal funds for office equipment and technology hardware.
79	05-95-90-901510-7964	Lead Prevention	F	(500)	(500)	(1,000)	Moves funds from class 020 current expense to class 024 organizational dues.
80	05-95-90-901510-7964	Lead Prevention	F	500	500	1,000	See above.
81	05-95-90-902010-1299	Federal Project Launch	F	(134,342)	(137,367)	(271,709)	Moves position costs to Maternal-Child Health accounting unit and remove other funds to account for federal grant ending.
82	05-95-90-902010-5190	Maternal - Child Health	F	98,407	101,430	199,837	See above.
83	05-95-90-902010-5190	Maternal - Child Health	G	(45,000)	(45,000)	(90,000)	Moves funds to correct accounting unit related to home visiting. See line 70.
84	05-95-90-902010-5190	Maternal - Child Health	F	(45,000)	(45,000)	(90,000)	See above.
85	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	(58,176)	(60,648)	(118,824)	Moves funds from class 102 contracts for program services to personal services and benefit classes 010, 042, and 060 to fund a position not budgeted in error.
86	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	30,225	31,294	61,519	See above.
87	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	3,143	3,255	6,398	See above.
88	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	24,808	26,099	50,907	See above.

LBA			DETAIL CHAN	IGE			
06/06/19			SENATE VS HO	USE			
		CATEGOR	Y 5 (HEALTH AND I	HUMAN SERVICES)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
89	05-95-90-903010-7966	Public Health Laboratories	G	(10,220)	(10,220)	(20,440)	Moves funds from class 024 maintenance other than B&G to class 038 technology - software.
90	05-95-90-903010-7966	Public Health Laboratories	G	10,220	10,220	20,440	See above.
91	05-95-90-903010-8280	Biomonitoring Grant	F	318,795	0	318,795	Increases federal funds to account for a one-time federal grant award.
92	05-95-92-920010-7877	Office of Director	G	(57,965)	(58,763)	(116,728)	Moves 1 position into the accounting unit and 1 position into the Commissioner's Office. See lines 107 and 118.
93	05-95-92-920010-7877	Office of Director	F	41,362	41,629	82,991	See above.
94	05-95-92-920510-3382	Governor Commissioner Funds	0	(10,000,000)	(10,000,000)	(20,000,000)	Changes revenue source code from agency income to donations from private local funds and adds class line 049 transfer to other state agencies to account for memorandum of understanding expenses with the Department of Education.
95	05-95-92-920510-3382	Governor Commissioner Funds	0	10,000,000	10,000,000	20,000,000	See above.
96	05-95-92-922010-2340	Prohealth NH Grant	F	(7,000)	(2,000)	(9,000)	Moves funds from class 102 contracts for program services to classes 039 telecommunications and 080 out of state travel.
97	05-95-92-922010-2340	Prohealth NH Grant	F	2,000	2,000	4,000	See above.
98	05-95-92-922010-2340	Prohealth NH Grant	F	5,000	0	5,000	See above.
99	05-95-93-930010-5947	Program Support	G	122,600	168,500	291,100	Moves funds to correct accounting unit for contract payments. See line 101.
100	05-95-93-930010-5947	Program Support	0	(150,000)	(150,000)	(300,000)	Reduces revenue not anticipated to be received.
101	05-95-93-930010-7013	Family Support Services	G	(122,600)	(168,500)	(291,100)	Moves funds to correct accounting unit for contract payments. See line 99.
102	05-95-93-930010-7014	Early Intervention	G	(46,250)	(46,250)	(92,500)	Moves funds from class 102 contracts for program services to class 502 payments to providers.
103	05-95-93-930010-7014	Early Intervention	F	(46,250)	(46,250)	(92,500)	See above.
104	05-95-93-930010-7014	Early Intervention	G	46,250	46,250	92,500	See above.
105	05-95-93-930010-7014	Early Intervention	F	46,250	46,250	92,500	See above.
106	05-95-94-940010-7119	Group B Trust Fund	0	5,000	5,000	10,000	Increase NH Hospital trust funds for advanced nursing education.
107	05-95-95-950010-5000	Commissioner's Office	G	6,434	1,229	7,663	Moves 3 positions into the Commissioner's Office. See lines 92, 118, and 120.
108	05-95-95-950010-5000	Commissioner's Office	F	(53,652)	(58,407)	(112,059)	See above.
109	05-95-95-950010-5676	Office of Business Operations	G	(139,853)	(142,650)	(282,503)	Moves 5 temp part-time position to correct accounting units. See lines 111, 113, 116 and 120.

LBA		DE	TAIL CHAI	NGE			
06/06/19		SENATE VS HOUSE					
		CATEGORY 5 (HEA	LTH AND				
				BIENNIAL			
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
110	05-95-95-950010-5676	Office of Business Operations	F	(68,883)	(70,260)	(139,143)	See above.
111	05-95-95-953010-5677	Bureau of Human Resources	G	24,242	24,727	48,969	Moves temp part-time position to correct accounting unit. See line 109.
112	05-95-95-953010-5677	Bureau of Human Resources	F	8,517	8,687	17,204	See above.
113	05-95-95-953010-5685	Management Support	G	46,303	47,229	93,532	Moves 2 temp part-time positions into correct accounting unit. See line 109. Also moves funds from class 103 contracts for op services to class 022 rents & leases other than state.
114	05-95-95-953010-5685	Management Support	F	15,434	15,743	31,177	See above.
115	05-95-95-953010-5685	Management Support	0	465,000	465,000	930,000	Increases revenue to account for contracts managed within the accounting unit.
116	05-95-95-953010-5687	DHHS District Office	G	28,421	28,989	57,410	Moves temp part-time position to correct accounting unit. See line 109.
117	05-95-95-953010-5687	DHHS District Office	F	17,419	17,768	35,187	See above.
118	05-95-95-954010-5952	Office of Information Services	G	(11,045)	(8,530)	(19,575)	Moves 1 position into the accounting unit and 1 position into the Office of Director. See lines 89 and 104. Also increases funds for compliance with contracts and moves funds from class 027 transfer to office info. technology to class 102 contracts for program services.
119	05-95-95-954010-5952	Office of Information Services	F	(18,968)	(16,693)	(35,661)	See above.
120	05-95-95-955010-6637	QAI Operations	G	104,536	109,058	213,594	Moves 1 full-time and 1 temp part-time position into the accounting unit. See lines 107 and 109.
121	05-95-95-955010-6637	QAI Operations	F	75,697	78,972	154,669	See above.
122							
123	05-43-43	Veterans Home					
124		No change					
125							
126		Total Funds		(3,324,057)	2,519,729	(804,328)	
127							
128		General Funds		(2,792,985)	(400,035)	(3,193,020)	
129		Education Trust Funds		(4.835.607)	1 418 010	(406.797)	
130		Federal Funds		(1,825,697)	1,418,910	(406,787)	
131 132		Highway Funds Fish & Game Funds		0	0	0	
133		Other Funds		1,294,625	1,500,854	2,795,479	
122		Utilei Fullus		1,234,023	1,500,654	2,793,479	

LBA		DETAIL CHANGE					
06/06/19		SENA	SENATE VS HOUSE				
		CATEGO	RY 6 (EDU	JCATION)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	06-56	Department of Education				_	
2	06-56-56-567010-3043	Education Trust Fund - School Building Aid (Update to Estimates)	E	(200,000)	(3,300,000)	(3,500,000)	Adjust class 077 (building aid - education) to reflect adjusted agency estimates for "tail" payments and payments for new projects.
3	06-56-56-567010-3043	Education Trust Fund - School Building Aid (Reduction in Funding)	E	0	(8,800,000)	(8,800,000)	Reduce class 077 (building aid - education) to fund school building aid for only the top-3 ranked projects.
4	06-56-56-567010-3043	Education Trust Fund - Adequate Education Grants (Update to Estimates)	Е	(35,823)	(38,026)	(73,849)	Adjust class 079 (adequate education aid) to reflect revised enrollment estimates.
5	06-56-56-567010-3043	Education Trust Fund - Adequate Education Grants (Reduction in Funding)	E	0	(71,482,651)	(71,482,651)	Reduces class 079 (adequate education aid) to reflect changes in HB 2 to education funding.
6	06-56-56-567010-3043	Education Trust Fund - Tuition/Transportation Aid (Update to Estimates)	E	(1,300,000)	(1,300,000)	(2,600,000)	Reduces class 600 (tuition and transportation aid) to reflect adjusted agency estimates to fully-fund program reimbursements.
7	06-56-56-567010-3043	Education Trust Fund - Tuition/Transportation Aid (Reduction in Funding)	Е	(600,000)	(600,000)	(1,200,000)	Reduce class 600 (tuition and transportation aid).
8	06-56-56-567010-3043	Education Trust Fund (Charter School Grants - Increase in Funding)	E	1,222,727	1,307,515	2,530,242	Increases class 611 (charter school tuition) to reflect an annual per pupil grant increase of approximately \$300 included in HB 2.
9	06-56-56-567010-3043	Education Trust Fund (Footnotes)	N/A	0	0	0	Adds new accounting unit footnote: "Amounts appropriated in classes 077 and 611 shall not lapse until June 30, 2021. Amounts appropriated in class 600 shall be nonlapsing (RSA 188-E:9, IV). Any unexpended funds within the appropriation in class 629 at the end of the fiscal year shall be transferred to Court Ordered Placements (RSA 186-C:18, III)."
10	06-56-56-567010-3061	UNIQUE Funds	0	36,000	36,000	72,000	Restore part-time funding relative to reporting functions for the UNIQUE program performed by the Department of Education. (UNIQUE Funds Transferred from Treasury Department)
11	06-56-56-566510-1085	Governor's Scholarship Fund (Moved to Treasury Department)	G	(6,000,000)	(8,000,000)	(14,000,000)	Moves Governor's Scholarship Program to the Treasury Department budget to be administered by the College Tuition Savings Plan Advisory Commission.
12	06-56-56-566510-9007	Dual & Concurrent Enrollment	G	450,000	450,000	900,000	Provides funding in class 107 (scholarships & grants) for the dual and concurrent enrollment program (Running Start and Early College).

LBA			DETAIL CHAN	IGE			
06/06/19			SENATE VS HC				
			CATEGORY 6 (EDU	CATION)			
				BIENNIAL			
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
13	06-56-56-562010-6401	Learner Supports/Ed Improvement	G	108,297	110,641	218,938	Establishes an education consultant III position (school nurse
13	00-30-30-302010-0401	Learner Supports/Lu improvement		108,297	110,041	218,938	coordinator, LG 28, A000), and provide funding for salary, benefits, and other costs.
14	06-56-56-562010-3029	School Nutrition-State Match/MOE	G	298,302	308,802	607,104	Provides funding in class 602 (state fund non-match) to fully fund breakfast reimbursement for students eligible for reduced price meals.
15	06-56-56-562010-4021	Robotics Education Fund	G	(250,000)	(250,000)	(500,000)	Reduces class 073 (grants-non federal) for grants from the New Hampshire Robotics Fund.
16							
17	06-58	Community College System of NH					
18	06-58-58-580010-5931	College System Office	G	(3,200,000)	0	(3,200,000)	Moves funding in class 635 (CCSNH funding) relative to one- time information technology investments to HB 2.
19	06-58-58-580010-5931	College System Office	G	(450,000)	(450,000)	(900,000)	Reduces class 635 (CCSNH funding) relative to the removal of the Governor's Finish Line New Hampshire Scholarship Program from HB 2.
20							
21	06-83	Lottery Commission					
22	06-83-83-830013-2028	Lottery Division	0	(57,115)	(59,583)	(116,698)	Eliminates new human resource assistant III position (LG 14, A000). (Sweepstakes Funds)
23							
24	06-50	University System of NH					
25		No change					
26							
27	06-87	Police Standards and Training Council					
28	06-87-87-870510-6639	Law Enforcement Training	G	22,000	29,000	51,000	Increases funding in classes 020 (current expenses) and 030 (equipment) to fund everyday operating expenses and the replacement of certain training equipment.
29							
30		Total Funds		(9,955,612)	(92,038,302)	(101,993,914)	
31							
32		General Funds		(9,021,401)	(7,801,557)	(16,822,958)	
33		Education Trust Funds		(913,096)	(84,213,162)	(85,126,258)	
34		Federal Funds		0	0	0	
35		Highway Funds		0	0	0	
36		Fish & Game Funds		(21,115)	(22.592)	0	
37		Other Funds		(21,115)	(23,583)	(44,698)	