STATE OF NEW HAMPSHIRE									
COMPARATIVE STATEMENT OF UNDESIGNATIVE	TED SURPLUS								
COMBINED GENERAL AND EDUCATION TRU									
(Dollars in Thousands)		EV 2040							
		FY 2019			FY 2020				
	Governor	Governor House Sena		Governor	House	Senate	Governor	House	Senate
¹ Beginning Balance, July 1	\$ 95,800	\$ 95,800	\$ 95,800	\$ -	\$ 168,133	\$ 161,039	\$ 1,900	\$ 61,634	\$ 100,293 1
2									2
3 Revenues:									3
4 Estimated Revenues	2,635,600	2,624,200	2,685,200	2,524,400	2,576,400	2,619,200	2,518,000	2,569,000	2,613,200 4
5 Revenue Adjustments	-	-	6,000	-	37,786	59,186	-	230,348	99,448 5
6 Total Revenues	2,635,600	2,624,200	2,691,200	2,524,400	2,614,186	2,678,386	2,518,000	2,799,348	2,712,648 6
7									7
8 Appropriations:									8
9 Budget Appropriations	(2,535,100)	(2,535,067)	(2,535,067)	(2,531,600)	(2,734,576)		(2,554,700)	(2,868,528)	
10 Appropriation Adjustments	(66,100)	(75,800)	(159,894)	-	(32,809)		-	(25,161)	
11 Less General Fund Lapse Estimate	64,000	64,000	74,000	46,700	46,700	46,700	62,400	62,400	62,400 1
12 Total Appropriations	(2,537,200)	(2,546,867)	(2,620,961)	(2,484,900)	(2,720,685)	(2,739,132)	(2,492,300)	(2,831,289)	(2,788,642) 12
13	22.122				(100 100)	(00 = (0)		(2.1.2.1)	(== 00.1)
14 Current Year Balance	98,400	77,333	70,239	39,500	(106,499)	(60,746)	25,700	(31,941)	(75,994) 14
15	404.000	1=0.100			24.224	100.000			15
16 Cumulative Ending Balance, June 30	194,200	173,133	166,039	39,500	61,634	100,293	27,600	29,693	24,299
17 D. C. (T.) (F D D	(45.000)	(5.000)	(5.000)	_			(40.000)	(4.070)	(40.050)
18 Transfer (To)/From Rainy Day Fund	(15,000)	(5,000)	(5,000)		-	-	(12,300)	(1,673)	(10,653) 18
19	(445,500)			(07,000)			(45,000)		19
20 Transfer (To) Capital Infrastructure Reserve	(115,500)	-	-	(37,600)	-	-	(15,300)	-	- 20
21 Control of the Control of Control Desiration Aid	(60.700)								2
22 Transfer (To) Targeted School Building Aid	(63,700)	<u>-</u>	-		-	-		-	- 22
23				1 222					23
24 Balance After Transfers, June 30	\$ -	\$ 168,133	\$ 161,039	\$ 1,900	\$ 61,634		\$ -	\$ 28,020	\$ 13,646 24
25 General Fund Share		87,500	70,706		41,244	51,090	-	-	- 25
26 Education Trust Fund Share		80,633	90,333		20,390	49,203	-	28,020	13,646 26
27									27
29 Rainy Day Fund Balance	\$ 125,000	\$ 115,000	\$ 115,000	\$ 125,000	\$ 115,000	\$ 115,000	\$ 137,300	\$ 116,673	\$ 125,653
30 Rainy Day Fund Balance at 06/30/18 = \$110,000,000	Ψ 120,000	Ψ 110,000	Ψ 110,000	Ψ 120,000	Ψ 110,000	ψ 110,000	Ψ 107,000	ψ 110,070	Ψ 123,033 23
Sto Intality Day I talle balance at 00/30/10 - \$110,000,000									30

STATE OF NEW HAMPSHIRE												
COMPARATIVE STATEMENT OF UNDESIGNA	TED SURPLUS											
GENERAL FUND												
(Dollars in Thousands)												
		FY 2019			FY 2020		FY 2021					
	Governor	House	Senate	Governor	House	Senate	Governor	House	Senate			
Beginning Balance, July 1	\$ 74,400	\$ 74,400	\$ 74,400	\$ -	\$ 87,500	\$ 70,706	\$ 1,900	\$ 41,244	\$ 51,090 1			
2									2			
3 Revenues:									3			
4 Estimated Revenues	1,631,900	1,600,200	1,651,500	2,524,400	1,547,800	1,576,200	2,518,000	1,552,600	1,578,000 4			
5 Schedule 2 Adjustments		-	6,000	_	42,483	60,083	_	58,814	74,114 5			
6 Total Revenues	1,631,900	1,600,200	1,657,500	2,524,400	1,590,283	1,636,283	2,518,000	1,611,414	1,652,114 6			
7									7			
8 Appropriations:									8			
Budget Appropriations	(1,584,700)	(1,584,700)	(1,584,700)	(2,531,600)	(1,650,930)	(1,643,170)	(2,554,700)		(1,684,753) 9			
10 Schedule 2 Adjustments	(55,100)	(61,400)	(145,494)		(32,309)	(59,429)		(25,161)	(70,198) 10			
11 Less Lapse Estimate	64,000	64,000	74,000	46,700	46,700	46,700	62,400	62,400	62,400 1			
12 Lapse Estimate %*	-3.9%	-3.9%	-4.3%	-1.8%	-2.8%	-2.7%	-2.4%		-3.6% 12			
13 Total Appropriations	(1,575,800)	(1,582,100)	(1,656,194)	(2,484,900)	(1,636,539)	(1,655,899)	(2,492,300)	(1,650,985)	(1,692,551) 13			
14									14			
15 Current Year Balance	56,100	18,100	1,306	39,500	(46,256)	(19,616)	25,700	(39,571)	(40,437) 15			
16									16			
17 Cumulative Ending Balance, June 30	130,500	92,500	75,706	39,500	41,244	51,090	27,600	1,673	10,653			
18									18			
19 Transfer (To)/From Education Trust Fund	-	-	-	-	-	-	-	-	- 19			
20									20			
Net Cumulative Ending Balance, June 30	130,500	92,500	75,706	39,500	41,244	51,090	27,600	1,673	10,653 2			
22									22			
23 Transfer (To)/From Rainy Day Fund	(15,000)	(5,000)	(5,000)	-	-	-	(12,300)	(1,673)	(10,653) 23			
24									24			
²⁵ Transfer (To) Capital Infrastructure Reserve	(115,500)	-	-	(37,600)	-	-	(15,300)) -	- 25			
26									26			
²⁷ Balance After Transfers, June 30	\$ -	\$ 87,500	\$ 70,706	\$ 1,900	\$ 41,244	\$ 51,090	\$ -	\$ -	\$ - 27			
28									28			
29	405.000	445.000	0 445.000	405.000	A 445 000	A 445.000	407.000	440.070	29			
Rainy Day Fund Balance	\$ 125,000	\$ 115,000	\$ 115,000	\$ 125,000	\$ 115,000	\$ 115,000	\$ 137,300	\$ 116,673	\$ 125,653			
31 Rainy Day Fund Balance at 06/30/18 = \$110,000,000									3′			

STATE OF NEW HAMPSHIRE SCHEDULE 1															П	
COMPARATIVE STATEMENT OF REVENUE																
GENERAL FUND																
(Dollars in Thousands)																
		FY 2019		FY 2020						FY 2021						
	Governor	House	Senate	Г	Governor		House		Senate	(Sovernor	Н	louse	• •		
Business Profits Tax	\$ 426,200	\$ 416,700	\$ 428,700	\$	491,200	\$	390,000	\$	397,900	\$	481,100	\$	377,500	\$	389,700	1
2 Business Enterprise Tax	93,500	82,900	85,200		304,300		50,700		51,700		298,100		49,100		50,700	2
3 Subtotal	\$ 519,700	\$ 499,600	\$ 513,900	\$,	\$	440,700	\$	449,600	\$	779,200	\$	426,600	\$	440,400	3
4 Meals & Rooms	339,500	339,500	339,500		361,100		354,000		352,800		364,800		371,600		360,400	4
5 Tobacco Tax	118,600	113,700	118,600		204,500		110,900		110,900		206,100		108,100		109,500	5
6 Transfers from Liquor Sales	131,900	133,600	131,900		132,800		129,500		132,800		133,800		131,600		133,800	6
7 Interest & Dividends Tax	102,000	100,700	112,100		105,000		101,700		113,400		106,500		101,700		113,400	7
8 Insurance Tax	122,300	122,300	132,800		125,100		125,100		125,300		127,100		127,100		129,500	8
9 Communications Tax	40,400	41,300	40,400		37,000		37,600		37,500		34,000		34,200		34,200	9
10 Real Estate Transfer Tax	107,900	105,200	108,100		163,300		106,800		110,100		163,300		107,300		110,100	10
11 Court Fines & Fees	13,100	12,700	13,100		11,900		12,900		12,900		11,700		12,700		12,700	11
12 Securities Revenue	45,300	43,000	45,300		45,700		43,500		45,700		45,700		43,500		45,700	12
13 Utility Consumption Tax	3,000	3,000	3,000		-		-		-		-				-	13
14 Beer Tax	13,000	13,000	13,000		13,100		13,100		13,100		13,100		13,100		13,100	14
15 Other	68,900	68,800	68,900		76,800		68,400		68,400		80,300		71,900		71,900	15
16 Tobacco Settlement	-	-	4,600		39,700		-		-		39,200				-	16
17 Medicaid Recovery	6,300	3,800	6,300		3,700		3,600		3,700		3,300		3,200		3,300	17
18 Utility Property Tax	-	-	-		46,100		-		-		46,800		-		-	18
19 Statewide Education Property Tax (SWEPT)	-	-	-		363,100		-				363,100		-		-	19
20 Subtotal	\$ 1,631,900	\$ 1,600,200	\$ 1,651,500	\$	2,524,400	\$	1,547,800	\$	1,576,200	\$ 2	2,518,000	\$ 1,	552,600	\$ 1	,578,000	20

STATE OF NEW HAMPSHIRE			9CHEI	OULE 2					
			SCHEL	JULL 2		-	+		
ADJUSTMENTS - SCHEDULE 2									
GENERAL FUND									
(Dollars in Thousands)									
		FY 2019			FY 2020			FY 2021	
	Governor	House	Senate	Governor	House	Senate	Governor	House	Senate
4 DEVENUE AD HIGHMENTO.	Governor	110036	Seriale	Governor	House	Seriale	Governor	House	Seriale
1 REVENUE ADJUSTMENTS:									
2 Revenue Estimates, General Fund Interest (Other Revenue)	-	-	6,000	-	-	-	-	-	- 2
3 HB 481 - Regulation of cannabis (Senate Rereferred)	-	-	-	-	-	-		4,000	- 3
4 HB 1 - DRA Auditor Positions	-	-	-	-	200	200	-	800	800 4
5 HB 2, HB 623, SB 135, SB 301 - Business Tax Rates	-	-	-	-	42,283	42,283	-	48,414	48,414
6 HB 2, SB 190 - Business Tax Apportionment	-	-	-	-	-	-	-	-	8,100
7 HB 2 - Business Tax Conformity	-	-	-	-	-	16,200	-	-	16,200
8 HB 2, HB 680 - Tobacco Tax, E-cigarettes	-	-	-	-	-	-	-	5,600	3,200 8
9 HB 2, SB 93 - Communications Tax, Prepaid Wireless/VoIP	-	-	-	-	-	1,500	-	-	2,500
10 HB 2, SB 15 - RETT, Affordable Housing Fund	-	-	-	-	-	-	-	-	(5,000) 1
11 HB 2, SB 237 - Other Revenue, Cost Containment Revenue	-	-	-	-	-	(100)		-	(100) 1
12 TOTAL REVENUE ADJUSTMENTS	\$ -	\$ -	\$ 6,000	\$ -	\$ 42,483	\$ 60,083	\$ -	\$ 58,814	\$ 74,114 1
13									1
14 APPROPRIATION ADJUSTMENTS:	(10.100)	(10.155)	(10.155)						1
15 Statutory/Fiscal/G&C Estimated Appropriations	(13,400)	(13,400)	(13,400)		-	-	-	-	- 1
16 Legislative Specials	(41,700)	(43,450)	(43,450)		-	-	-	-	- 1
17 DHHS, Excess Appropriation Allocation Account Lapse	-	-	20,212	-	-	-	-	-	- 1
18 HB 481 - Regulation of cannabis (Senate Rereferred)	-	(100)	-	-	(2,000)		-	-	- 1
19 HB 621- State Commission on Aging (Enrolled)	-	-	-	-	-	(145)	-	-	(144) 1
20 SB 5 - Mental Health, SUD, Shelter Rates (Enrolled)	-	(3,450)	(3,450)	-	-	-	-	-	- 2
21 SB 6 (Ch.43, L'19), HB 2 - Child Protection Staffing	-	-	-	-	-	(1,940)	-	-	(4,076) 2
22 SB 14 (Ch.44, L'19), HB 2 - Child Welfare Funding	-	-	-	-	-	(6,084)	-	-	(13,164) 2
23 SB 185 - State Rail Trail Plan & Commission (Passed)	-	-	-	-	-	(200)	-	-	- 2
24 HB 2 - Legislative Branch, Historical Committee	-	-	-	-	-	(15)	-	-	(15) 2
25 HB 2 - DAS, Scheduling Software	-	-	(1,300)	-	-	-	-	-	- 2
26 HB 2 - DAS, State Personnel System Study	-	-	(150)	-	-	-		-	- 2
27 HB 2 - DAS, Concord School District Heating Systems	-	-	-	-	-	(1,000)	-	-	- 2
28 HB 2 - DAS, Building Maintenance Fund	-	-	-	-	-	(263)	-	-	(263) 2
29 HB 2 - SOS, Election Reform Program	-	-	-	-	(155)	-	-	-	- 2
30 HB 2 - SOS, FRM Victim's Recovery Fund (Revenue Lapse)	-	-	(500)		-	(500)		-	(500) 3
31 HB 2 - Treasury, Municipal Aid	-	-	(40,000)	-	-	-	-	(12,500) - 3
32 HB 2, SB 247 - Treasury, Sunny Day Fund	-	-	(3,000)	-	-	-	-	-	- 3
33 HB 2, SB 306 - BTLA, Housing Appeals Board	-	-	-	-	-	(415)	-	-	(415) 3
34 HB 2 - Agriculture, Farm Conservation Federal Match	-	-	-	-	(250)	(250)	-	(500	(500) 3
35 HB 2, SB 161 - Agriculture, Pet Vendors	-	-	-	-	-	(100)	-	` -	(100) 3
36 HB 2 - Justice, Internet Crimes Against Children	-	-	-		(250)	(250)		(250	` '
37 HB 2 - Safety, General Fund/Highway Fund Offset	-	-	(6,463)	-	(3,232)		-	(3,231) - 3
38 HB 2 - Safety, Granite Shield	-	_	(2,988)	-	(5,202)	-	-	- (5,261	- 3
39 HB 2 - Safety, State Building Code Review Board	-	_	(195)	-	-	-	-	-	- 3
40 HB 2 - Safety, State Trooper Reallocation	_	_	(.30)	_	-	(2,100)		_	- 4
41 HB 2, HB 712, SB 1 - Employment Security, FMLI		-	_	-	(3,300)			(6,600	(6,600) 4
42 HB 2 - DBEA, Business Technology Incubators			<u> </u>		(0,000)	(100)		(0,000	(100) 4
43 HB 2 - DBEA, Small Business Development Center			<u> </u>			(100)		<u> </u>	(125) 4
44 HB 2 - DNCR, Fort Stark Historic Site						(120)		(100	` '
45 HB 2, HB 352, SB 254 - DES Wastewater State Aid Grants	-	-	<u> </u>		(2,877)	(3,652)		(2,816	4
46 HB 2 - DES, Ossipee Lake Dam Reconstruction	-	-	(1.500)		(2,011)	(3,052)		(2,010	(3,701) 4
· '	-	-	(1,500)	<u> </u>	_	-		 	- 4
47 HB 2 - DOT, Tilton State Aid Highway Construction	-	-	(2,140)		(4.0.10)	-		-	- 4
48 HB 2 - DOT, Demolition of Buildings	-	-	(1,870)		(1,640)		-	-	
49 HB 1 - DHHS, Sununu Youth Services Center Reduction	-	-	-	-	705	705	-	946	946 4

STATE OF NEW HAMPSHIRE			SCHE	DULE 2								
ADJUSTMENTS - SCHEDULE 2												
GENERAL FUND												
(Dollars in Thousands)												
(2 one of the control		FY 2019			FY 2020		FY 2021					
	Governor	House	Senate	Governor	House	Senate	Governor	House	Senate			
50 HB 2, SB 11 (Ch.41, L'19), HB 393 - Mental Health Services	-	-	(6,600)	-	-	-	-	-	(488) 50			
51 HB 2 - DHHS, Construction of DRF Beds (See Above)	-	-	-	-	(2,000)	-	-	-	- 51			
52 HB 2 - DHHS, Plan to Close Cliff Effect (\$1 per year)	-	-	-	-	-	-	-	-	- 52			
53 HB 2 - DHHS, Children's Inpatient Psychiatric Facility	-	-	(6,000)	-	(5,000)	(5,500)	-	-	- 53			
54 HB 2 - DHHS, Repurpose NHH Beds, SPU Design/Eng.	-	-	(3,000)	-	(4,000)	-	-	-	- 54			
55 HB 2, HB 726 - DHHS, Secure Psychiatric Unit	-	-	(17,500)	-	-	-	-	-	- 55			
56 HB 2 - DHHS, Transitional Housing Beds	-	-	(5,000)	-	(2,500)	-	-	-	- 56			
57 HB 2 - DHHS, Hospital Involuntary Emergency Admissions	-	(1,000)	(500)	-	-	-	-	-	- 57			
58 HB 2 - DHHS, Part D "Donut Hole" Coverage Gap	-	-	(2,000)	-	-	-	-	-	- 58			
59 HB 2 - DHHS, SUD Rates	-	-	-	-	-	(5,000)	-	-	- 59			
60 HB 2, SB 236 - DHHS, SUD Housing	-	-	(1,000)	-	-	-	-	-	- 60			
61 HB 2, SB 308 - DHHS, State Loan Repayment Program	-	-	-	-	-	(3,370)	-	-	(3,370) 61			
62 HB 2, SB 294- DHHS, Juvenile Diversion	-	-	-	-	-	(300)	-	-	(300) 62			
63 HB 2 - DHHS, Safe Stations	-	-	-	-	-	(375)	-	-	(375) 63			
64 HB 2 - DHHS, Supervised Visitation Centers	-	-	-	-	-	(450)	-	-	(450) 64			
65 HB 2, SB 308 - DHHS, Medicaid Rates	-	-	-	-	-	(16,000)	-	-	(36,128) 65			
66 HB 2, HB 719 - DOE, School Nurse Coordinator	-	-	-	-	(110)	-	-	(110)	- 66			
67 HB 2 - DOE, Building Aid Lease Reduction	-	-	-	-	300	300	-	-	- 67			
68 HB 2 - DOE, Voc Rehab IMPACCT Program		-	(500)		-	-		-	- 68			
69 HB 2 - CCSNH, One-Time Appropriation		-	(3,200)		-	-		-	- 69			
70 HB 2 - CDFA, Community Development Fund	-	-	-	-	(1,000)	(1,000)	-	-	- 70			
71 HB 2 - NHHFA, Lead Paint Hazard Remediation Fund	-	-	-	-	-	(3,000)	-	-	- 71			
72 HB 2, SB 15 - NHHFA, Affordable Housing Fund	-	-	-	-	(5,000)	(5,000)	-	-	- 72			
73 TOTAL APPROPRIATION ADJUSTMENTS	\$ (55,100)	\$ (61,400)	\$ (145,494)	\$ -	\$ (32,309)	\$ (59,429)	\$ -	\$ (25,161)	\$ (70,198) 73			

STATE OF NEW HAMPSHIRE									
COMPARATIVE STATEMENT OF FUND BALAN	ICE								
EDUCATION TRUST FUND									
(Dollars in Thousands)									
		FY 2019			FY 2020				
	Governor			Governor	House	Senate	Governor	House	Senate
¹ Beginning Balance, July 1	\$ 21,400	\$ 21,400	\$ 21,400		\$ 80,633	\$ 90,333		\$ 20,390	\$ 49,203 1
2									2
3 Revenues:									3
4 Estimated Revenues	1,003,700	1,024,000	1,033,700	COMBINED	1,028,600	1,043,000	COMBINED	1,016,400	1,035,200 4
5 Schedule 4 Adjustments		-	-	≦	(4,697)	(897)	≦	171,534	25,334 5
6 Total Revenue	1,003,700	1,024,000	1,033,700	l $\tilde{\Xi}$	1,023,903	1,042,103	l ${\widetilde{\Xi}}$	1,187,934	1,060,534 6
7									7
8 Appropriations:									8
9 Budget Appropriations	(950,400)			H	(1,083,646)	(1,082,733)	HLIM	(1,180,304)	(1,096,091) 9
10 Schedule 4 Adjustments	(11,000)			<u> </u>	(500)	(500)		-	- 10
11 Total Appropriations	(961,400)	(964,767)	(964,767)	出	(1,084,146)	(1,083,233)	H H	(1,180,304)	(1,096,091) 11
12									12
13 Current Year Balance	42,300	59,233	68,933	GENERAL	(60,243)	(41,130)	GENERAL	7,630	(35,557) 13
14									14
15 Cumulative Ending Balance, June 30	63,700	80,633	90,333	FUND	20,390	49,203	FUND	28,020	13,646
16									16
17 Transfer (To)/From General Fund	-	-	-		-	-	1 ~	-	- 17
18									18
19 Transfer (To) Targeted School Building Aid	(63,700)	-	-		-	-		-	- 19
20									20
Balance After Transfers, June 30	\$ -	\$ 80,633	\$ 90,333	\$ -	\$ 20,390	\$ 49,203	\$ -	\$ 28,020	\$ 13,646 21

STATE OF NEW HAMPSHIRE	SCHEDU							3									
COMPARATIVE STATEMENT OF REVENUE																	
EDUCATION TRUST FUND																	
(Dollars in Thousands)																1	
		FY 2019								FY 2020					FY 2021		
		Governor House Senate Gov					vernor		House	Senate		Governor		House		Senate	
Business Profits Tax	\$	88,100	\$	97,800	\$	100,500			\$	91,500	\$ 93,3	00		\$	88,600	\$	91,400
2 Business Enterprise Tax		225,100		235,800		242,600		$\mathcal{C}\mathcal{C}$		247,600	252,6	00	\sim		239,600		247,400 2
3 Subtotal	\$	313,200	\$	333,600	\$	343,100		COMBINED	\$	339,100	\$ 345,9	00	OMBINED	\$	328,200	\$	338,800
4 Meals & Rooms		10,500		10,500		10,500		₽		10,900	10,9	00	B₽		11,500		11,100
5 Tobacco Tax		82,400		89,400		82,400		Ē		87,100	87,1	00	<u> </u>		85,000		86,000 5
6 Real Estate Transfer Tax		53,100		51,800		53,200		\ O		52,600	54,2	00	_		52,900	1	54,200
7 Transfer from Lottery		96,000		96,000		96,000				96,000	96,0	00	WITH		96,000		96,000 7
8 Tobacco Settlement		40,000		40,000		40,000		굿		39,700	39,7	00	로 구		39,200		39,200 8
9 Utility Property Tax		45,400		39,600		45,400		GF		40,100	46,1	00	GF.		40,500	l	46,800
10 Statewide Education Property Tax (SWEPT)		363,100		363,100		363,100		П —		363,100	363,1	00	"		363,100		363,100 1
11 Total	\$	1,003,700	\$ '	1,024,000	\$	1,033,700	\$	-	\$	1,028,600	\$1,043,0	00	\$ -	\$	1,016,400	\$1	1,035,200 1
	T													П			

	STATE OF NEW HAMPSHIRE			SCHE	DULE 4						
	ADJUSTMENTS - SCHEDULE 2										
	EDUCATION TRUST FUND										
	(Dollars in Thousands)										
			FY 2019			FY 2020			FY 2021		
		Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
1	REVENUE ADJUSTMENTS:										1
2	HB 2, HB 686 - Interest and Dividends Tax, Capital Gains	-	-	-	-	-	-	-	150,000	-	- 2
3	HB 2, HB 623, SB 135, SB 301 - Business Tax Rates	-	-	-	-	(4,697)	(4,697)	-	7,134	7,134	. 3
4	HB 2, SB 190 - Business Tax Apportionment	-	-	-	-	-	-	-	-	1,900	4
5	HB 2 - Business Tax Conformity	-	-	-	-	-	3,800	-	-	3,800	5
	HB 2, HB 680 - Tobacco Tax, E-cigarettes	-	-	-	-	-	-	-	4,400	2,500	6
7	HB 2, HB 480 - Lottery, Sports Betting		-	-	-	-	-	-	10,000	10,000	7
8	TOTAL REVENUE ADJUSTMENTS	\$ -	\$ -	\$ -	\$ -	\$ (4,697)	\$ (897)	\$ -	\$ 171,534	\$ 25,334	. 8
10	APPROPRIATION ADJUSTMENTS:										10
-	Statutory Appropriations	_	(3,400)	(3,400)	_	_	_	<u> </u>	_	_	- 11
-	Previous Session - Legislative Specials	(11,000)		(11,000)	_	_	-		_	_	- 12
	HB 2, HB 551- School funding commission	(11,555)	- (11,000)	- (11,000)	-	(500)	(500)	-	-	-	- 13
14	TOTAL APPROPRIATION ADJUSTMENTS	\$ (11,000)	\$ (14,400)	\$ (14,400)	\$ -	\$ (500)	\$ (500)	\$ -	\$ -	\$ -	- 14