

LBA						
03/20/23						
HB 1 Amendment						
Rep Erf						
Department:	DHHS - Developmental Services					
Accounting Unit:	05-95-93-930010-7100					
Governor Recommended Budget Page:	1042-1043					
Description:	<p>Revise funding for developmental services to account for \$25 million in general funds carried forward from FY23 and treated as restricted revenue in the FY24/25 budget. (Consistent with HB 2 amendment 1064h.)</p> <p>Add a footnote to read as follows: "In the event that expenditures are greater than the amounts appropriated, the commissioner may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding. Upon Fiscal Committee and Governor and Council approval, the governor is authorized to draw a warrant from any money in the treasury not otherwise appropriated."</p>					
	FY 2024			FY 2025		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Source of Funds						
AGENCY INCOME	\$ -	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -
000 - FEDERAL FUNDS	\$ 206,253,342	\$ -	\$ 206,253,342	\$ 207,400,910	\$ -	\$ 207,400,910
GENERAL FUND	\$ 208,647,670	\$ (25,000,000)	\$ 183,647,670	\$ 209,780,808	\$ -	\$ 209,780,808
TOTAL	\$ 414,901,012	\$ -	\$ 414,901,012	\$ 417,181,718	\$ -	\$ 417,181,718