

LBA						
03/16/23						
HB 1 Amendment						
Rep Edwards						
Department:	DHHS - Medicaid Management Information System					
Accounting Unit:	05-95-47-470010-8009					
House Introduced Page:	924					
Description:	Fund the Medicaid Management Information System with carried forward funds from FY23 (consistent with amendment 1059h to HB 2).					
	FY 2024			FY 2025		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
020 Current Expense	\$ 175,100	\$ -	\$ 175,100	\$ 175,100	\$ -	\$ 175,100
041 Audit Fund Set Aside	\$ 88	\$ 41,125	\$ 41,213	\$ 88	\$ 45,095	\$ 45,183
102 Contracts for Program Services	\$ -	\$ 41,083,605	\$ 41,083,605	\$ -	\$ 45,050,207	\$ 45,050,207
TOTAL	\$ 175,188	\$ 41,124,730	\$ 41,299,918	\$ 175,188	\$ 45,095,302	\$ 45,270,490
Source of Funds						
AGENCY INCOME	\$ -	\$ 9,705,001	\$ 9,705,001	\$ -	\$ 10,826,624	\$ 10,826,624
000 - FEDERAL FUNDS	\$ 87,638	\$ 31,419,729	\$ 31,507,367	\$ 87,638	\$ 34,268,678	\$ 34,356,316
GENERAL FUND	\$ 87,550	\$ -	\$ 87,550	\$ 87,550	\$ -	\$ 87,550
TOTAL	\$ 175,188	\$ 41,124,730	\$ 41,299,918	# \$ 175,188	\$ 45,095,302	\$ 45,270,490