

HB 2 AS INTRODUCED: HEALTH AND HUMAN SERVICES-RELATED SECTIONS
PREPARED FOR DIVISION III

Section Number	Page Number	Description	General Fund Appropriations		
			FY 2023	FY 2024	FY 2025
49-50	20	Appropriates funds for juvenile peer-to-peer grief support programming.	\$ 1,500,000		
77-78	31	Appropriates funds to the Department of Administrative Services for the purpose of constructing a new youth detention center.	\$ 10,000,000		
89-90	33	Appropriates funds for Granite United Way's administration of the recovery friendly workplace initiative.	\$ 2,054,360		
99	36	Appropriates funds for the purpose of providing student assistance programming across the state.		\$ 1,500,000	\$ 1,500,000
151	53	Moves from DHHS to the Department of Safety the responsibility to conduct inspections of residential care and health facilities licensed under RSA 151.			
212	76	Appropriates funds for the choose love program and two related classified positions.		\$ 250,000	\$ 250,000
213	76	Allows DHHS to fill unfunded positions during the biennium, provided that expenditures do not exceed the amount appropriated for personnel costs. <i>(Has appeared in previous trailer bills.)</i>			
214	76	Suspends the foster grandparent program for the biennium. <i>(Has appeared in previous trailer bills.)</i>			
215	76	Suspends congregate housing and services for the biennium. <i>(Has appeared in previous trailer bills.)</i>			
216	76	Increases the income eligibility for elderly and adult clients under the Social Services Block Grant each January by the percentage amount of any cost of living increase in Social Security benefits. <i>(Has appeared in previous trailer bills.)</i>			
217	76	Delays until July 1, 2025 the prospective repeal and re-enactment of RSA 135-C:13, relative to access to the state's mental health services system. <i>(Has appeared in previous trailer bills.)</i>			
218	76	Suspends direct and indirect graduate medical education payments for the biennium. <i>(Has appeared in previous trailer bills.)</i>			
219	77	Suspends catastrophic aid payments to hospitals for the biennium. <i>(Has appeared in previous trailer bills.)</i>			
220	77	States that in the event appropriations for the Medicaid to Schools program are insufficient, DHHS may accept and expend additional federal funds with prior approval of the Fiscal Committee, and shall report to Fiscal on the types of assistance the Department is providing to school districts to ensure eligibility for reimbursement. <i>(First appeared in the 2021 trailer bill.)</i>			
221	77	Makes funds appropriated to the Division of Medicaid Services in FY22/23 nonlapsing until June 30, 2025, and treats as restricted revenue for the purpose of funding Medicaid managed care in FY24/25. <i>(First appeared in the 2021 trailer bill.)</i>	<i>GF LAPSE IMPACT</i>		
222	77	Requires DHHS to, if necessary, submit a Medicaid state plan amendment to establish and provide preventative health care benefits under the state Medicaid program.			
223	77	Appropriates funds for the purpose of operating the Sununu Youth Services Center throughout the biennium.		\$ 11,103,527	\$ 11,396,311
224	78	Allows DHHS to transfer between and create certain class lines in order to comply with federal standards.			

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225	78	Moves from DHHS to the Department of Safety the responsibility to conduct preliminary inspection and approval for new facilities or alterations to existing facilities licensed under RSA 151.			
226	78	Delays until July 1, 2025 implementation of the health care facility workplace violence prevention program.			
227-228	78	Extends until June 30, 2025 DHHS's ability to transfer between personnel class lines with prior approval of the Fiscal Committee. <i>(Has appeared in previous trailer bills.)</i>			
229	78	Establishes certain unclassified positions within DHHS and abolishes certain classified positions.			
230	78	Establishes certain unclassified positions within DHHS and abolishes certain classified positions. Also appropriates funds for the purpose of compensating the newly-established unclassified positions.		\$ 141,000	\$ 140,000
231	79	Establishes that no admissions to the forensic psychiatric hospital shall occur until after June 30, 2025, unless necessary funding is appropriated.			
232	79	States that DHHS shall be able to carry forward funds from FY23 in the developmental services, acquired brain disorder, and in-home support funds. <i>(Already authorized by RSA 171-A:8-b.)</i>			
233	80	Caps county billings for long-term care services at \$134,486,652 in FY24 and \$137,176,385 in FY25.			
234	80	Appropriates funds to the Choices for Independence Program.		\$ 4,750,000	\$ 10,350,000
235-236	80	Appropriates funds for maintenance of the legacy Medicaid Management Information System (MMIS).	\$ 20,531,625		
237-238	80	Appropriates funds for elevated enrollment unwinding related to the end of continuous enrollment.	\$ 16,358,878		
239-240	80	Appropriates funds for an audit of the integrated eligibility system.	\$ 838,502		
241-242	81	Appropriates funds for the purpose of moving one district office.	\$ 533,000		
243-244	81	Appropriates funds for replacement of vehicles and clinical equipment at NH Hospital.	\$ 200,000		
245-246	81	Appropriates funds for the purpose of hiring I.T. consultants to manage projects and perform analysis to support I.T. automated solutions to streamline business processes.	\$ 1,500,000		
247-248	81	Appropriates funds for the purpose of hiring I.T. consultants to develop and implement automated solutions to streamline business processes.	\$ 1,950,000		
249-250	81	Appropriates funds to replace a legacy database used for pulling quality samples for food stamp eligibility reviews.	\$ 125,000		
251-252	82	Appropriates funds to replace switches, routers, and wireless access points at DHHS district offices.	\$ 410,100		
253	82	Appropriates funds to ensure funding is sufficient to meet federal Temporary Assistance to Needy Families (TANF) maintenance of effort requirements.		\$ 3,000,000	\$ 3,000,000
254	82	Appropriates funds to support family resource center infrastructure.		\$ 1,000,000	\$ 1,000,000

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			FY 2023	FY 2024	FY 2025
255	82	Appropriates funds for Title XX service rates for nutrition and transportation services.		\$ 3,404,991	\$ 3,404,991
256	82	Appropriates funds to increase foster care rates.		\$ 870,481	\$ 957,529
257	83	Appropriates funds to increase Medicaid provider rates.		\$ 17,000,000	\$ 17,000,000
282-283	89	Amends statutory requirements for hospitals applying for designation as receiving facilities.			
284	89	Amends a statutory provision relative to involuntary emergency admissions to receiving facilities.			
Total Appropriations By Year:			\$ 56,001,465	\$ 43,019,999	\$ 48,998,831
Total Appropriations:			\$	148,020,295	