

Analysis of Amendment 2010-2115h to HB 1128

		<i>FY 2010</i>	<i>FY 2011</i>	<i>Biennium</i>
1	<i>Approved General Fund Appropriation Impacts</i>	\$312,000	\$28,599,759	\$28,911,759
2				
3	<i>Approved General Fund Revenue Impacts</i>			
4	Tax other tobacco products increase to \$1.78 equivalent & floor tax	\$100,000	\$2,600,000	\$2,700,000
5	Repeal campsite rooms & meals tax	\$0	(\$4,500,000)	(\$4,500,000)
6	LLC repeal from the interest & dividends tax	\$0	(\$15,000,000)	(\$15,000,000)
7	Agriculture - pet shop license increase to \$350	\$0	\$30,000	\$30,000
8	Secretary fo State - marriage license & vital records fee increases	\$0	\$800,000	\$800,000
9	Agriculture - market bulletin subscription \$3 increase	\$0	\$12,000	\$12,000
10	Agriculture - increase in commercial feed registration revenue estimate	\$0	\$20,000	\$20,000
11	NH Lottery Commission - expenditure reduction - revenue	\$0	\$650,000	\$650,000
12	Liquor Commission - expenditure reduction - revenue	\$0	\$505,000	\$505,000
13				
14	<i>Other sections with General Fund Impacts</i>			
15	Treasury - debt restructuring	\$0	\$40,000,000	\$40,000,000
16	USNH - transfer	\$25,000,000	\$0	\$25,000,000
17	Dedicated Fund - transfers to general fund	\$3,100,000	\$0	\$3,100,000
18	Safety - plea by mail transfer to general fund	\$185,000	\$760,000	\$945,000
19	Judicial Council - lapses	\$220,000	\$220,000	\$440,000
20	NH Retirement System - lapses	\$2,900,000	(\$2,900,000)	\$0
21	Treasury - debt service lapses	\$3,000,000	(\$3,000,000)	\$0
22	State Fiscal Stabilization Funds - transfer to FY10	\$80,000,000	(\$80,000,000)	\$0
23				
24	<i>Other actions outside of Amendment 2010-2115h</i>			
25	FY 11 FMAP extension	\$0	\$30,000,000	\$30,000,000
26	FY 10 Executive Order reductions	\$25,183,082	\$0	\$25,183,082
27	National Health savings	\$0	\$5,000,000	\$5,000,000
28	\$25m personnel reduction allocation between years	(\$4,428,000)	\$6,168,000	\$1,740,000
29	Other appropriations not budgeted	(\$6,000,000)	(\$6,000,000)	(\$12,000,000)
30				
31	<i>Sub-Total</i>	\$129,572,082	\$3,964,759	\$133,536,841
32				
33	<i>Items already recognized in deficit</i>			
34	Repeal campsite rooms & meals tax	\$0	\$4,500,000	\$4,500,000
35	LLC repeal from the interest & dividends tax	\$0	\$15,000,000	\$15,000,000
36				
37	Totals	\$129,572,082	\$23,464,759	\$153,036,841