

**Highway Fund Revenue Estimates (in thousands)**

	(A)	(B)	(C)	(D)	(E)
		FY 21 Official Plan	FY 21 Revised Estimate	FY22 Estimate	FY 23 Estimate
<b>1 Department of Safety</b>					
<b>2 Road Toll</b>					
<b>3 Road Toll</b>		\$ 132.400	\$ 114.400	\$ 120.300	\$ 121.500
<b>4 Road Toll Total</b>		\$ 132.400	\$ 114.400	\$ 120.300	\$ 121.500
<b>5</b>					
<b>6 Motor Vehicle Fees</b>					
<b>7 MV registration</b>		\$ 85.100	\$ 86.200	\$ 86.300	\$ 86.300
<b>8 MV operators</b>		\$ 8.500	\$ 8.700	\$ 12.300	\$ 13.000
<b>9 Inspection station</b>		\$ 3.600	\$ 3.900	\$ 4.000	\$ 3.900
<b>10 Certificate of Title</b>		\$ 9.800	\$ 9.600	\$ 9.800	\$ 9.800
<b>11 MV Miscellaneous*</b>		\$ 8.000	\$ 10.900	\$ 11.600	\$ 11.700
<b>12 Other Miscellaneous Revenue (sale of vehicles)</b>		\$ -	\$ 0.100	\$ -	\$ -
<b>13 Department of Safety M-V Fees Subtotal</b>		\$ 115.000	\$ 119.400	\$ 124.000	\$ 124.700
<b>14</b>					
<b>15 Judicial Branch Motor Vehicle Fines Collection</b>					
<b>16 Motor Vehicle Fines - Official Estimate</b>		\$ 8.400	\$ -	\$ -	\$ -
<b>17 Motor Vehicle Fines - Safety Estimate</b>		\$ -	\$ 4.300	\$ 4.500	\$ 4.800
<b>18 Motor Vehicle Fines - Judicial Branch Estimate</b>		\$ -	\$ 3.900	\$ 4.600	\$ 4.100
<b>19 M-V Fees Total - Plan</b>		\$ 123.400	\$ -	\$ -	\$ -
<b>20 M-V Fees Total - Safety Estimates</b>		\$ -	\$ 123.700	\$ 128.500	\$ 129.500
<b>21 M-V Fees Total - Judicial Branch Estimates</b>		\$ -	\$ 123.300	\$ 128.600	\$ 128.800
<b>22</b>					
<b>23 Department of Transportator</b>					
<b>24 Misc Highway Fund Revenue</b>		\$ 0.200	\$ 0.200	\$ 0.200	\$ 0.200
<b>25</b>					
<b>26 Highway Fund Total - Plan</b>		\$ 256.000	\$ -	\$ -	\$ -
<b>27 Highway Fund Total - Includes Safety MV Estimate</b>		\$ -	\$ 238.300	\$ 249.000	\$ 251.200
<b>28 Highway Fund Total - Includes Judicial Branch MV Estimates</b>		\$ -	\$ 237.900	\$ 249.100	\$ 250.500

**29** Source: Information provided by the Department of Safety, Judicial Branch, and Department of Transportation  
**30**

**31** \*Note: Separated motor vehicle fines collected by the Judicial Branch from the other Motor Vehicle Fees to show the Estimates provided by both the Department of Safety and Judicial Branch.