

CAPITAL BUDGET OVERVIEW COMMITTEE
AGENDA

Tuesday, June 25, 2013 at 11:00 a.m. in Room 201 of the Legislative Office Building

(1) **Acceptance of Minutes** of the May 14, 2013 meeting

(2) **Old Business:**

(3) **New Business:**

RSA 12-A:29-b Cannon Mountain Advisory Commission:

CAP 13-033 Department of Resources and Economic Development – requests approval of the recommendation of the Cannon Mountain Advisory Commission to implement the Cannon Mountain Aerial Tramway & Ski Area capital improvement projects to be funded in the amount of \$717,000 by the Cannon Mountain Capital Improvement Fund, as specified in the request dated June 10, 2013

(4) **Miscellaneous:**

(5) **Informational:**

CAP 13-031 Community College System of New Hampshire – Chapter 253:13, Laws of 2011 – report on critical maintenance funds appropriated for the 2010-11 biennium with unencumbered balances as of March 31, 2013 for the first quarter of 2013

CAP 13-032 Department of Administrative Services – Administrative Services Public Works Design and Construction's Capital Budget and Maintenance Projects Monthly Report April 2013

(6) **Date of Next Meeting and Adjournment:**