CAPITAL BUDGET OVERVIEW COMMITTEE AGENDA

Monday, September 13, 2021 at 10:15 a.m. in Room 201 of the Legislative Office Building

(1) Acceptance of Minutes of the June 21, 2021 meeting

(2) Old Business:

None

(3) <u>New Business</u>:

RSA 228:12-a Use of Toll Credits:

<u>CAP 21-013 Department of Transportation</u> – request approval to use \$120,000 of Turnpike Toll Credit to meet funding match requirements for the Department's State Planning and Research Part II (SPR2) Work Program based on the estimated cost of annual administrative and research related work of \$600,000, as specified in the request dated July 13, 2021

(4) <u>Miscellaneous</u>:

(5) **Informational**:

<u>CAP 21-014 Department of Administrative Services</u> – Quarterly Capital Budget Project Report for quarter ending June 30, 2021

<u>CAP 21-015 Department of Military Affairs And Veterans Services</u> – informational item, dated August 13, 2021, regarding funding for the Aviation Hangar Bay project

<u>CAP 21-016 Department of Transportation</u> – Chapter 90, Laws of 2021, 04-96-96-964010-20210000-072 footnote – Annual status report of all federal/local airport projects for the period ending June 30, 2021

(6) **Date of Next Meeting and Adjournment**: