

Capital Construction Projects

DOT Managed - Status by Authorized Phase

January 23, 2024

MANAGED_CODE DOT
 RELATIONSHIP_TYP STAND-ALONE
 PROJECT_STATUS_CODE (Multiple Items)
 ENTITY (Multiple Items)

DOT Managed (Excludes LPA projects)
 Individual Projects
 Status = Active or Planned
 FHWA & State Funds

Number of Projects	157
Total Project Cost	\$2.46B

PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	START DATE	PROJECT STATUS			TOTAL PROJECT COST	PROJECT TYPE
				PE Active	ROW Active	CON Active		
ALBANY	29597	Widen & resurf for install of centerline rumble strips from Tamworth T/L to Conway T/L (~ 4.5m)	Aug-2014	\$ 1,328,800			\$ 13,349,256	ROADWAY
ALLENSTOWN-PEMBROKE	40362	Address Red List Bridge carrying NH 28 over Suncook River (Br No 107/098)	Aug-2017	\$ 400,000		\$ 3,531,141	\$ 3,931,141	BRIDGE
ALSTEAD	43566A	NH 123A Roadway and slope stabilization repair at approximately MM 2.0 (B58 project storm STM77350)	Aug-2021	\$ 504,000			\$ 1,640,000	ROADWAY
ALTON	40624	Address Red List bridge carrying NH 11 over Merrymeeting River (Br No 163/184)	Jan-2018	\$ 503,140			\$ 2,441,251	BRIDGE
ALTON	44456	NH Route 11 roadway and culvert replacement (B58 storm project STM77692)	Jul-2023	\$ 440,000			\$ 2,220,000	ROADWAY
AMHERST	41413	Address Red List bridge carrying NH 122 (Main St) over NH 101 in the Town of Amherst (135/109)	Sep-2019	\$ 275,000		\$ 2,697,298	\$ 2,972,298	BRIDGE
ANDOVER	20650	Replace 2 bridges - NH 11 over NHRR(ABD) (206/137) and NH 11 over Sucker Brook (208/137)	Oct-2012	\$ 1,133,000	\$ 154,000		\$ 4,297,040	ROADWAY
ANDOVER	40392	Replacement of bridge carrying US 4 over Blackwater River (143/077)	Oct-2017	\$ 1,127,500	\$ 165,000		\$ 5,284,950	BRIDGE
ASHLAND - BRIDGEWATER	24904	Address Bridge carrying US 3 & NH25 over NHRR and Pemigewasset River (Br No 076/080)	Aug-2017	\$ 781,000			\$ 8,716,000	BRIDGE
BARRINGTON	41415	Address the US 4 red list bridge over Oyster River and a culvert west of Topaz Dr in Barrington.	Mar-2020	\$ 661,926			\$ 3,840,900	BRIDGE
BATH	43445	NH 135 Bridge Preservation efforts for NH135 over Ammonoosuc River in Bath (Br. No. 071/063).	Apr-2021	\$ 30,000			\$ 1,608,625	BRIDGE
BEDFORD	40664	US 3 Widening from Hawthorne Drive North to Manchester Airport Access Road	Oct-2019	\$ 1,815,000			\$ 26,768,557	ROADWAY
BEDFORD - MERRIMACK	16100	Improvement to Bedford Mainline Toll Plaza to Institute All Electronic Tolling	Jan-2011	\$ 2,619,461			\$ 17,184,861	ROADWAY
BETHLEHEM	41575	Address Red List bridge (099/152) carrying NH 142 over Ammonoosuc River in Town of Bethlehem	Oct-2022	\$ 814,456			\$ 4,379,360	BRIDGE
BOSCAWEN	41578	Mltimdal & sfty improvements to King St between High St & US3/4 intrsection (~2.3m)	Aug-2017	\$ 490,802			\$ 5,110,831	ROADWAY

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				Active	Active	Active		
BOW	29641	NH Rte 3A Corridor safety improvements from Hooksett TL to I89/NH3A intersection (~ 4.9m)	Jun-2016	\$ 550,000			\$ 4,508,369	ROADWAY
BOW - CONCORD	13742	I-93 widening from south of I-89 to Exit 14 (Toll) and Exit 14 to Merrimack River Bridge (FHWA).	Jan-2002	\$ 48,702,525	\$ 3,636,612		\$ 331,728,421	ROADWAY
BRISTOL	40636	Roadway widening and shoulders for bike/ped travel from School St to west of Danforth Brook Rd	Oct-2019	\$ 315,167			\$ 3,253,114	ROADWAY
BRISTOL	41579	Bike/ped/drain/safety improv to Lake St. from NH 104 intersect to Green St. intersect. (~ .8m)	Aug-2017	\$ 236,347			\$ 2,712,579	ROADWAY
BROOKLINE	40662	Construct southbound left turn lane onto Old Milford Rd	Oct-2020	\$ 313,500			\$ 1,092,641	ROADWAY
CAMPTON	41472	Address bridge carrying NH 49 over Pemigewasset River in the Town of Campton (124/129)	Oct-2020	\$ 794,721			\$ 7,402,433	BRIDGE
CAMPTON	43955	Replacement of a 3.5' w x 6' h stone box culvert (Route 175) located 0.4 mi. north of Pulifier Rd.	Apr-2022	\$ 60,000			\$ 1,767,282	ROADWAY
CANDIA	41592	Safety & operational improvements to intersections of NH 27; NH 43 & Raymond Road (~. 1m)	Oct-2022	\$ 1,137,389			\$ 6,948,422	ROADWAY
CANDIA - RAYMOND	43839	Rehabilitation/Reconstruction of a section NH Route 101	Dec-2021	\$ 660,000			\$ 23,443,030	ROADWAY
CHARLESTOWN	40667	Reconstruct or Rehabilitate from NH 12A in Southern Charlestown to Almar Street (Approx 2.4 miles)	Oct-2020	\$ 3,411,980			\$ 17,756,694	ROADWAY
CHARLESTOWN	42484	NH 12 Bridge Preservation efforts for NH12 over NECRR in Charlestown (Br. No. 181/058).	Feb-2019	\$ 20,000			\$ 2,010,167	BRIDGE
CHICHESTER	40631	Intersection Improvements	Oct-2019	\$ 638,000			\$ 1,994,486	ROADWAY
CLAREMONT	27691	NH 12A, bridge rehabilitation carrying NH 12A over Sugar River, Br No 072/127	Mar-2018	\$ 525,000		\$ 6,254,924	\$ 6,779,924	BRIDGE
CLAREMONT, NH - WEATHERSFIELD, VT	41467	Bridge Preservat, bridge carrying NH 12 & 103 over CT River between Claremont NH & Weathersfield Vt	Oct-2021	\$ 121,700			\$ 2,934,900	BRIDGE
CONCORD	29601	Intersection improvements at I89 exit 2 NB and SB ramps.	Aug-2014	\$ 612,315	\$ 5,500	\$ 3,473,993	\$ 4,091,808	ROADWAY
CONCORD	41468	Address Priority Bridges carrying I-93 NB & SB over Merrimack River (136/117 & 136/116) in Concord	Oct-2023	\$ 4,139,570			\$ 19,287,584	BRIDGE
CONCORD	42574	Address Red List bridge (147/028) carrying US 202 & NH 9 over Ash Brook in the City of Concord	Oct-2022	\$ 448,140			\$ 1,824,302	BRIDGE
CONCORD	44556	Preservation efforts on 3-span bridge (156/138) carrying NH132 (EASTSIDE DR) over I-393,US 4,US202.	Sep-2023	\$ 10,000			\$ 1,990,000	BRIDGE
CONWAY-CHATHAM	44032	Resurfacing East Conway Road (tier 4) in District 3	Jul-2022	\$ 22,347			\$ 2,193,533	ROADWAY
DANBURY	40395	US 4 over Smith River bridge rehabilitation or replacement	Oct-2017	\$ 550,000			\$ 4,589,425	BRIDGE

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DERRY	24861	English Range Road / Scobie Pond Road intersection safety improvements	Dec-2012			\$ 1,899	\$ 1,828,929	ROADWAY
DERRY - LONDONDERRY	13065	I-93 EXIT 4A - Prelim., Final Design, ROW & Construction of NEW INTERCHANGE and connecting roadway	Jan-2014	\$ 8,971,783	\$ 17,494,268	\$ 2,200,000	\$ 28,666,051	ROADWAY
DERRY-LONDONDERRY	13065A	I-93 EXIT 4A, final design and construction of a new interchange and connecting roadway.	Dec-2020	\$ 5,479,934		\$ 59,347,149	\$ 54,322,284	ROADWAY
DERRY-LONDONDERRY	13065B	Construction of a new connecting roadway from the I-93 Exit 4A 13065A project east (~ .4m)	Dec-2021	\$ 4,217,661			\$ 33,084,436	ROADWAY
DERRY-LONDONDERRY	13065C	Construction of Tsienneto Road from 13065B easterly to the NH Route 102 intersection	Dec-2021	\$ 4,712,083			\$ 24,399,388	ROADWAY
DISTRICT 1 N	16161K	Resurfacing of roadways in District 1	Jun-2020	\$ 24,497		\$ 678,834	\$ 5,215,385	ROADWAY
DISTRICT 3	16163J	Resurfacing various tier 2, 3, and 4 roadways in District 3.	Sep-2018	\$ 34,975			\$ 3,741,211	ROADWAY
DIXVILLE - PATROL SHED	40765	New Patrol Shed #103	Nov-2015	\$ 206,200		\$ 2,172,621	\$ 2,378,821	ROADWAY
DOVER - ROCHESTER	29440	Construct All Electronic Tolling at Dover and Rochester Toll Plazas.	Jun-2014	\$ 1,702,645	\$ 147	\$ 24,586,229	\$ 26,289,021	ROADWAY
DOVER - SOMERSWORTH - ROCHESTER	29604	NH108 Complete Sts improv (U-3 alt Ext 10 study) from Indian Brk Rd. to Innvton Dr. (~ 5m)	Aug-2016	\$ 3,687,750			\$ 46,294,926	ROADWAY
DOVER, NH - SOUTH BERWICK, MAINE	41433	Address Red List br carrying Gulf Rd over Salmon Falls River between Dover & S Berwick (182/123)	Jul-2022	\$ 533,820			\$ 3,332,165	BRIDGE
DUMMER - CAMBRIDGE - ERROL	16304B	Widen & rehab ~ 1.4m North of NH16 in Cambridge. From Dummer T/L to Cambridge T/L	Jun-2018	\$ 992,745	\$ 112,805	\$ 12,770,991	\$ 13,876,541	ROADWAY
ENFIELD	40526	Add shldrs, improv align & rmv clear zone obstructs on US 4 from Main St. to Lebanon T/L (~ 1.5m)	Jul-2015	\$ 1,370,396			\$ 7,886,426	ROADWAY
EPPING	29608	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	Jun-2016	\$ 3,206,830			\$ 14,958,798	ROADWAY
ERROL	41069	Repair failed roadway slope along NH 16 abutting the Magalloway River	Jul-2016	\$ 175,000	\$ 2,800	\$ 76,430	\$ 1,441,832	ROADWAY
FRA	26273	Federal Railroad Administration Grant Funds New Hampshire Northcoast Railroad Improvement Project	Jan-2013			\$ 2,015,000	\$ 2,015,000	ROADWAY
FRANCONIA	40514	Rehab (4R) of I-93 from MM 111.6 (south of Exit 35) to MM 116.1. Includes ramps at 35, 36, & 37.	Jun-2023	\$ 1,522,400			\$ 23,016,575	ROADWAY
GILFORD	41502	Address Red List bridge carrying US 3 and NH 11 over US 3 and NH 11 in the town of Gilford(114/066)	May-2019	\$ 330,000			\$ 2,291,517	BRIDGE

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GILMANTON	43536	Increase capacity to the 54" cmp culvert under NH Route 107 in Gilmanton.	Jul-2021	\$ 669,565			\$ 6,140,955	ROADWAY
GUARDRAIL REPAIR SOUTH	43590	Central, Eastern Turnpikes, I-93 and Rt. 101 guardrail repair on as needed basis.	Aug-2021	\$ 3,713		\$ 438,388	\$ 1,327,276	ROADWAY
HAMPTON	40797	Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).	May-2019	\$ 5,478,790			\$ 13,132,262	ROADWAY
HAMPTON	42573	Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in the Town of Hampton	Oct-2020	\$ 1,130,901			\$ 7,150,899	BRIDGE
HANOVER, NH - NORWICH, VT	42278	Bridge Preservation effort on the bridge carrying NH 10A over Conn River (Ledyard Bridge)	Aug-2018	\$ 85,250		\$ 1,074,262	\$ 3,598,211	BRIDGE
HENNIKER - HOPKINTON	40633	Intersection Improvements at US 202, NH 9 and NH 127	Feb-2020	\$ 666,246		\$ 3,470,864	\$ 4,253,357	ROADWAY
HINSDALE, NH - BRATTLEBORO, VT	12210C	Construction of the new bridge over the Connecticut River	Jun-2014	\$ 3,229,115	\$ 8,377,000	\$ 69,961,606	\$ 81,567,721	BRIDGE
HINSDALE, NH - BRATTLEBORO, VT	12210D	Bridge Rehab of bridges carrying NH Route 119 over Conn River between Hinsdale and Brattleboro	Jan-2020	\$ 324,000			\$ 4,685,118	BRIDGE
HOLDERNESS-TAMWORTH	43528	Resurfacing NH 113 from US 3 in Holderness to NH 25 in Tamworth.	Jul-2021	\$ 20,000			\$ 2,282,215	ROADWAY
HOOKSETT	29611	Reconstruction and widening from NH 27 / Whitehall Rd / Martin's Ferry Rd to W Alice Ave / Alice Ave	May-2018	\$ 2,543,692			\$ 22,374,522	ROADWAY
JAFFREY	16307	RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137	Oct-2012	\$ 4,895,000	\$ 3,499,000	\$ 10,490,920	\$ 14,664,000	ROADWAY
JEFFERSON	42558	Replcmt of 13' jack arch bridge at Pricilla Bk. 140/097 and 48" cmp/4x4 conc box just to the south	Apr-2019		\$ 55,000		\$ 1,263,148	ROADWAY
JEFFERSON - RANDOLPH	13602C	Roadway reconstruction and safety improvements from NH 115 to Jefferson/Randolph Townline. (~2.2m)	May-2018	\$ 1,218,515	\$ 585,886		\$ 17,453,234	ROADWAY
KEENE	41590	Reconstruction of NH 101 from 0.4 mi east of Optical Ave to Branch Road.	Apr-2022	\$ 4,420,350			\$ 11,459,669	ROADWAY
KEENE - SWANZEY	40100	Construction of floodplain and wetland mitigation for the Keene-Swanzey series of projects	Feb-2015	\$ 748,000	\$ 6,600	\$ 2,128,106	\$ 2,882,706	ROADWAY
LANCASTER, NH - GUILDHALL, VT	16155	Bridge Replacement, US 2 over Connecticut River (Roger's Ranger's Bridge BR #111/129)	Jan-2011	\$ 1,848,150	\$ 261,450	\$ 11,476,973	\$ 13,586,573	BRIDGE
LEBANON	29612	NH 120 Intersection capacity and safety improvements from Exit 18 to Etna Rd	Aug-2014	\$ 2,502,500			\$ 17,484,885	ROADWAY
LEBANON	41191	Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River	Oct-2016	\$ 645,000		\$ 9,569,669	\$ 2,351,144	ROADWAY
LEBANON	43821	DOT will assist DOS with the design, construction and implementation of new CDL testing sites	Nov-2021	\$ 135,000		\$ 866,500	\$ 3,001,500	ROADWAY

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LEBANON, NH - HARTFORD, VT	16148	Superstructure Replace & Widening, I-89 NB & SB over Connecticut River (Br No 044/103 & 044/104)	Jan-2011	\$ 3,260,280	\$ 49,450	\$ 48,855,664	\$ 23,755,682	BRIDGE
LEE	41322	Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084	Mar-2017	\$ 825,000			\$ 6,792,500	BRIDGE
LITTLETON	43444	NH 135 Bridge Preservation efforts for NH135 over I-93 in Littleton(Br. No. 185/090).	Apr-2021	\$ 30,000		\$ 140,000	\$ 1,560,000	BRIDGE
LITTLETON, NH - WATERFORD, VT	27711	Deck replacement and painting of Red List Bridge carrying NH 18 over Connecticut River (109/134)	Oct-2018	\$ 935,450			\$ 5,611,226	BRIDGE
LONDONDERRY	41593	Safety & operational improvements at the intersection of NH 28/NH 128	Jan-2023	\$ 1,092,923			\$ 7,936,182	ROADWAY
LONDONDERRY	41715	Operational and capacity improvements at the intersection of NH 28 & Stonehenge Road.	Nov-2017	\$ 836,000	\$ 200,000		\$ 4,886,000	ROADWAY
LOUDON	40632	Intersection Improvements	Oct-2018	\$ 351,654			\$ 4,058,102	ROADWAY
LOUDON - CANTERBURY	29613C	NH 106 Roadway Widen(Ph 3) Hemlock Hill Dr to approx. Clough Pond Rd (~2.7m)	Nov-2019	\$ 1,099,239			\$ 24,135,089	ROADWAY
LYME, NH - THETFORD, VT	14460	Bridge Rehab, for Red List Bridge carrying East Thetford Road over the Conn. River (Br No 053/112)	Jan-2012	\$ 1,369,040	\$ 47,430	\$ 10,516,600	\$ 11,933,070	BRIDGE
MANCHESTER	16099	PRELIMINARY ENGINEERING & ROW FOR RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXITS 6 AND 7	Jan-2011	\$ 16,388,687	\$ 10,891,398		\$ 27,280,085	ROADWAY
MANCHESTER	43850	Eddy Rd/Exit 6 SB on-ramp intersection safety improvements (fed-aid)	Jun-2023	\$ 350,000			\$ 2,810,705	ROADWAY
MANCHESTER PATROL SHED	41642	Manchester Patrol Shed (PS527) addition and renovations	Sep-2017	\$ 199,135		\$ 3,026,300	\$ 3,225,435	ROADWAY
MANCHESTER-HOOKSETT	43071	Resurfacing SB I-93 from I-293 southerly to Exit 6. Includes interchanges 6, 7, 8, 9, 10, and I-293	Apr-2020	\$ 17,228			\$ 7,962,392	ROADWAY
MERRIMACK	10136D	Safety impr. at NH 101A / Cont. Blvd & at Craftsman Lane / Boston Post Rd	Jan-2013	\$ 770,000	\$ 1,045,000	\$ 11,091,693	\$ 12,906,693	ROADWAY
MERRIMACK	43759	Exit 10 Toll Plaza Removal	Sep-2021	\$ 24,307		\$ 939,543	\$ 1,008,849	ROADWAY
MILTON, NH-LEBANON, ME	40658	Bridge Replacement-Townhouse Road over Northeast Pond-formerly Br. #168/152 - proposed Br. #168/151	Aug-2015	\$ 285,000			\$ 2,283,995	BRIDGE
MOULTONBOROUGH	40639	Intersection improvements on NH 25 between Lake Shore Drive (W) and Lake Shore Drive (E)	Apr-2020	\$ 666,379			\$ 2,896,047	ROADWAY
NASHUA	10136A	Capacity, pedestrian, bike, and transit improvements to NH 101A from Celina Ave to Somerset Prkwy.	Jan-2006	\$ 3,416,838	\$ 7,549,668		\$ 34,595,130	ROADWAY
NASHUA-MERRIMACK-BEDFORD	13761	F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to I-293 (Bedford).	Jan-2014	\$ 19,278,100	\$ 7,105,799		\$ 26,383,899	ROADWAY
NASHUA-MERRIMACK-BEDFORD	13761D	FE Everett Turnpike widening of a 2-lane section from north of Exit 13 to north of I-293 diverge.	Apr-2019			\$ 22,068,223	\$ 21,996,893	ROADWAY

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				Active		Active		Active				
NASHUA-MERRIMACK-BEDFORD	13761E	FE Everett Turnpike widening in Merrimack of a 2-lane section from Bedford Rd to south of Exit 13.	Jun-2022					\$	23,108,526	\$	23,108,526	ROADWAY
NEW CASTLE - RYE	16127	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	Jan-2011	\$	3,059,100	\$	65,010			\$	13,751,285	BRIDGE
NEW CASTLE-RYE	41713	Bike shldrs Svy Creek-OSP/ NH1B-NH1A/Sdwks Wild Rose-Beach Hill/Shldrs Wild Rose-USCG (~4.2m)	Nov-2017	\$	368,682					\$	2,926,922	ROADWAY
NEWFIELDS - NEWMARKET	28393	Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054	Nov-2013	\$	550,228	\$	113,080			\$	3,511,844	BRIDGE
NEWINGTON	11238U	Highway and bridge maintenance facility construction between Exit 3 and 4 along NH 16	Nov-2013	\$	1,066,480			\$	19,994,163	\$	21,060,643	ROADWAY
NEWINGTON - DOVER	11238	NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL.	Jan-1997	\$	28,448,793	\$	8,738,000	\$	385,000	\$	32,965,951	ROADWAY
NEWINGTON - DOVER	11238K	NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS	Jan-2010			\$	740,000	\$	5,968,975	\$	2,682,728	ROADWAY
NEWINGTON - DOVER	11238S	Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection	Jul-2017					\$	48,651,519	\$	2,056,570	ROADWAY
NEWTON	29617	Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)	Aug-2014	\$	495,000	\$	55,000			\$	1,906,960	ROADWAY
NORTH HAMPTON	24457	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	Oct-2012	\$	1,045,000	\$	302,500			\$	2,788,261	ROADWAY
NORTH HAMPTON - RYE	42312	Reconstruct NHDOT Stone Revetment seawalls/Berms	Sep-2018	\$	2,500,000					\$	7,735,000	ROADWAY
NORTHWOOD-NOTTINGHAM	41595	Intersection safety improvements to the US 4/NH 152 intersection	Aug-2017	\$	500,693					\$	4,288,436	ROADWAY
NOTTINGHAM	40612	Bridge Rehab or Replace of the Red List bridge carrying NH 152 over North River (Br No 141/127)	Oct-2018	\$	950,000	\$	50,000			\$	2,300,000	BRIDGE
ORFORD	40366	Bridge Replacement is anticipated for the bridge carrying NH Route 25A over Brackett Brook (217/112)	Oct-2016	\$	660,000					\$	2,941,400	BRIDGE
ORFORD	41390	Bridge Rehab or Replacement of the bridge carrying NH Route 25A over Baker Pond Brook (219/112)	Oct-2019	\$	450,000					\$	1,561,735	BRIDGE
OSSIPEE	41251	Pavement Rehab and drainage upgrades including improvements at Mt. Shaw Rd.	Oct-2019	\$	9,480			\$	232,648	\$	11,937,949	ROADWAY
PELHAM	16145	MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)	Dec-2010	\$	462,000	\$	49,579			\$	3,344,424	BRIDGE
PETERBOROUGH	27712	Bridge replacement of bridge carrying US 202 and NH 123 over Contoocook River (108/116)	Oct-2018	\$	1,596,926					\$	8,298,570	BRIDGE

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PLAISTOW	40641	TC & Safety Improves to NH121A from Library Dr just south of Pollard Rd to the RR xing.(~1.6m)	Apr-2020	\$ 385,000			\$ 1,407,001	ROADWAY
PLAISTOW	40645	Signal coordination and control along corridor from Mass S/L to Old County Road	Mar-2021	\$ 275,000			\$ 1,242,514	ROADWAY
PLAISTOW - KINGSTON	10044E	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Dec-2016	\$ 3,539,800	\$ 1,870,000		\$ 26,837,312	ROADWAY
PORTSMOUTH	29640	Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)	Sep-2017	\$ 2,427,462			\$ 17,373,561	ROADWAY
PORTSMOUTH	43760	Soundwalls/privacy fence along I-95 in Portsmouth	Sep-2021	\$ 1,669,721			\$ 18,499,721	ROADWAY
PORTSMOUTH, NH - KITTERY, ME	15731	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)	Jan-2012	\$ 16,546,000	\$ 20,950,000	\$ 184,377,445	\$ 221,873,445	BRIDGE
PORTSMOUTH, NH - KITTERY, ME	16189	PRESERVATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)	Sep-2010	\$ 415,000		\$ 24,181,837	\$ 53,879,246	BRIDGE
ROLLINSFORD - DOVER	42578	Address Red List bridge (069/046) carrying Oak Street over PAR between Rollinsford and Dover	Oct-2022	\$ 953,724			\$ 3,516,380	BRIDGE
RYE	43002	Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.	Feb-2020	\$ 403,876			\$ 1,744,261	ROADWAY
SALEM	43880	Replace Overhead Sign Structure near Policy Brook	Jan-2022	\$ 10,000			\$ 1,378,857	ROADWAY
SALEM TO MANCHESTER	14633	Debt Service Project for I-93 Capacity Improvements - Northern Projects	Oct-2015			\$ 226,110,017	\$ 226,110,017	ROADWAY
SALEM TO MANCHESTER	14800A	MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D	Jan-2011			\$ 49,770,743	\$ 48,970,281	ROADWAY
SALEM TO MANCHESTER	14800B	I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service for Project 14633F	Jan-2011			\$ 55,947,210	\$ 55,947,210	ROADWAY
SALEM TO MANCHESTER	14800C	Exit 3 area, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT	Jan-2011			\$ 18,268,809	\$ 18,268,809	ROADWAY
SALEM TO MANCHESTER	14800F	I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H	Sep-2012			\$ 34,434,855	\$ 34,434,855	ROADWAY
SALEM-DERRY	44028	Resurfacing of NH Route 28 in District 5	Jul-2022			\$ 10,100	\$ 6,166,262	ROADWAY
SEABROOK - HAMPTON	15904	Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710	Dec-2009	\$ 5,895,241	\$ 594,603	\$ 90,969,015	\$ 97,631,277	BRIDGE
SHELBURNE	40363	Bridge Rehabilitation of Red List Bridge carrying US Route 2 over Pea Brook (Br No 049/089)	Aug-2017	\$ 907,400			\$ 2,642,719	BRIDGE

PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	START DATE	PE	ROW	CON	TOTAL PROJECT COST	PROJECT TYPE
				Active	Active	Active		
SHELBURNE	40551	Bridge Rehabilitation of the bridge carrying North Road over Androscoggin River (Br No 075/113)	Oct-2018	\$ 974,747			\$ 5,252,632	BRIDGE
SOMERSWORTH	40646	Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road	Oct-2024	\$ 469,288			\$ 3,663,516	ROADWAY
ST. LAWRENCE & ATLANTIC	66030	Rail replacement for St. Lawrence & Atlantic	Jan-2013			\$ 3,967,319	\$ 3,967,319	ROADWAY
STATEWIDE	15609N	Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance	Oct-2022			\$ 870,226	\$ 2,095,593	ROADWAY
STATEWIDE	43931	Construct Weigh-in-Motion Stations for Traffic Data Collection	Mar-2022	\$ 17,330		\$ 1,427,809	\$ 1,445,139	ROADWAY
STATEWIDE	43932	Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection	Mar-2022	\$ 49,540		\$ 3,781,492	\$ 3,831,032	ROADWAY
STATEWIDE GUARDRAIL REPAIR SOUTH	44528	Central, Eastern Turnpikes, I-93 and Rt. 101 guardrail repair on as needed basis.	Aug-2023	\$ 1,000			\$ 1,331,295	ROADWAY
STRATHAM	41711	Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.	Nov-2017	\$ 273,285			\$ 1,378,757	ROADWAY
STRATHAM	43001	Replacement of two 18" rcp culverts 1/4 mi east on NH Route 108.	Feb-2020	\$ 165,273			\$ 1,190,964	ROADWAY
SUTTON	42419	Rehabilitate from MM 24.2 to MM 28.7 including the ramps for exit 10	Dec-2018	\$ 440,000		\$ 17,578,835	\$ 18,018,835	ROADWAY
SUTTON - NEW LONDON	40511	Pavement Rehab, Bridge and Drainage Improvements. MM 28.7 to MM 31.2- NB/31.6 - SB.	Jul-2015	\$ 701,703		\$ 15,451,086	\$ 13,051,901	ROADWAY
SWANZEY	27692	Address Red List Bridge (149/072) carrying NH Route 32 over Martin Brook in the Town of Swanzey	Oct-2017	\$ 555,600			\$ 2,095,647	BRIDGE
TAMWORTH	41434	Address Red List bridge carrying NH 113A over Swift River in the Town of Tamworth (061/091)	May-2019	\$ 528,000		\$ 3,325,249	\$ 3,853,249	BRIDGE
THORNTON	40613	Deck Replacement and Scour Protection for the bridge carrying NH 49 over Mad River (Br No 239/152)	Oct-2018	\$ 950,000			\$ 7,010,900	BRIDGE
TILTON	42600	Improvements on Main St from School St north/east to include retaining wall safety improvements	May-2019	\$ 833,140			\$ 3,168,375	ROADWAY
TROY	40370	Bridge Replacement of bridge carrying NH 12 over S Branch Ashuelot River (Br No 089/114)	Oct-2016	\$ 936,814			\$ 5,178,569	BRIDGE
TROY	40371	Rehabilitation of of the bridge (Br No 096/091) carrying NH Route 12 over NHRR (ABD)	Oct-2016	\$ 1,119,886			\$ 3,583,328	BRIDGE
WARNER	15907	NH 127 over Warner River - Bridge Replacement or Rehab of a State Red List Bridge (254/180)	Dec-2009	\$ 720,500	\$ 181,500		\$ 4,152,630	BRIDGE

PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	START DATE	PE	ROW	CON	TOTAL PROJECT COST	PROJECT TYPE
				Active	Active	Active		
WARNER	40622	Deck Replacement for the Red List Bridge carrying NH 103 over I-89 NB (Br No 202/136)	Oct-2019	\$ 250,000		\$ 1,303,079	\$ 1,553,079	BRIDGE
WARNER - SUTTON	15747	Pavement Rehab from MM 20.5 to MM 24.2	Jan-2016	\$ 990,000		\$ 17,568,518	\$ 18,641,018	ROADWAY
WEARE	41471	Address bridge carrying NH 77 over Canal 2 Choate Brook in the Town of Weare (159/178)	Jan-2020	\$ 593,807			\$ 3,983,962	BRIDGE
WEBSTER	41429	Address Red List bridge carrying NH 127 over Blackwater River in the Town of Webster (099/123)	Sep-2019	\$ 1,686,960			\$ 5,723,074	BRIDGE
WHITEFIELD	41582	Roadway recon & safety improvements to US 3 from Jefferson Road (NH 116) north 3000'	Dec-2022	\$ 1,071,985			\$ 4,715,160	ROADWAY
WILTON - MILFORD - AMHERST - BEDFORD	13692D	Safety countermeasures installation based on the 2002 NH 101 Corridor Study	Feb-2018	\$ 880,000			\$ 7,017,892	ROADWAY
WILTON - MILFORD - AMHERST - BEDFORD	13692E	NH 101 safety imp. in Amherst id'ed by 2022 Priority Stdy (~2.7m)	Mar-2022	\$ 1,430,000			\$ 7,668,580	ROADWAY
WINDHAM	40665	Intersection Improvements, Roulston Road and NH Route 28 (Rockingham Road)	Apr-2022	\$ 330,000			\$ 1,985,498	ROADWAY
WOLFEBORO	29615	NH28 imprvs from Pleasant Vley Rd to NH109 (pave cond, drain & h20 qual, mbility, & sfty)(~1.4m)	Aug-2014	\$ 1,205,317			\$ 15,626,574	ROADWAY
WOLFEBORO	44455	NH Route 28 roadway and culvert replacement (B58 storm project STM77689)	Jul-2023	\$ 390,000			\$ 1,720,000	ROADWAY
WOODSTOCK	27713	Bridge Rehab of Red List bridge carrying NH 175 over Pemigewasset River (177/148)	Aug-2015	\$ 1,100,000			\$ 4,642,387	BRIDGE
Grand Total				\$ 295,639,806	\$ 95,542,326	\$ 1,190,995,486	\$ 2,472,732,926	

CAPITAL PROJECT OVERVIEW COMMITTEE
CAPITAL PROJECTS QUARTERLY REPORT GUIDELINES
September 2023

1. Projects contained in the final adopted capital budget shall follow the reporting requirements contained in RSA 17-J:4.
2. Projects with appropriations of \$1,000,000 or more of funds from any source through legislation other than the capital budget, fiscal committee or other means shall follow the reporting requirements contained in RSA 17-J:4.
3. The Office of Professional Licensure and Certification shall follow the reporting requirements contained in RSA 17-J:4 for any capital projects funded by the Office of Professional Licensure and Certification Fund (RSA 310:5, II).
4. Any other project(s) the Committee requests the Department of Administrative Services include in the quarterly report.

RSA 17-J:4 (as amended by Chapter 192, Laws of 2023)

17-J:4 Duties. The capital [~~budget~~] **project** overview committee shall review the status of capital budget projects both during and between legislative sessions. **Each state agency with capital budget projects shall report to the department of administrative services, in the format the department of administrative services prescribes, for the quarters ending September 30, December 31, March 31, and June 30. The department of administrative services shall combine these reports and present the summarized report to the capital budget overview committee for review quarterly on the first of November, February, May, and August.** The department of administrative services, division of public works design and construction shall, within 90 days of the approval of funding for any capital budget project, submit a timeline or schedule for such project to the capital [~~budget~~] **project** overview committee for review.

310:5, II Administration of the Office of Professional Licensure and Certification; Funding.

II. There is hereby established the office of professional licensure and certification fund into which the fees collected under paragraph I shall be deposited. The fund shall be a separate, dedicated, nonlapsing fund, continually appropriated to the office of professional licensure and certification. Moneys in the fund shall be used to pay all costs and salaries associated with the office, and **any remaining funds in a biennium shall be used for capital expenditures related to the operation** of the office of professional licensure and certification. At the close of each biennium, any funds in excess of \$3,000,000 shall be used to reduce licensing and certification fees.

CHAPTER 192
HB 384-FN-A - FINAL VERSION

22Mar2023... 0421h
06/08/2023 2085s
29Jun2023... 2243EBA

2023 SESSION

23-0665
08/10

HOUSE BILL ***384-FN-A***

AN ACT relative to building a new legislative parking garage and making an appropriation therefor, renaming the capital project overview committee, and establishing the joint legislative parking garage oversight commission.

SPONSORS: Rep. Emerick, Rock. 29; Rep. Steven Smith, Sull. 3; Rep. Ebel, Merr. 7; Rep. Shurtleff, Merr. 15; Rep. Weyler, Rock. 14

COMMITTEE: Finance

AMENDED ANALYSIS

This bill makes an appropriation for the design, planning, construction, and site work for a new legislative parking garage and for the costs for razing the department of justice building.

This bill also renames the capital budget overview committee to be the capital project overview committee and creates the joint legislative parking garage oversight commission.

Explanation: Matter added to current law appears in ***bold italics***.
 Matter removed from current law appears [~~in brackets and struck through.~~]
 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

CHAPTER 192
HB 384-FN-A - FINAL VERSION

22Mar2023... 0421h
06/08/2023 2085s
29Jun2023... 2243EBA

23-0665
08/10

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Three

AN ACT relative to building a new legislative parking garage and making an appropriation therefor, renaming the capital project overview committee, and establishing the joint legislative parking garage oversight commission.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 192:1 Appropriation; New Legislative Parking Garage; Razing of Department of Justice Building
2 Located at 33 Capitol Street and Storrs Street Legislative Parking Garage. The sum of \$25,000,000 for
3 the fiscal year ending June 30, 2023 is hereby appropriated to the department of administrative services
4 for the purpose of designing, planning, and constructing a new legislative parking garage and razing the
5 existing Storrs Street legislative parking garage and the department of justice building located at 33
6 Capitol Street. This appropriation shall be nonlapsing. \$2,500,000 of the amount appropriated shall be a
7 charge against the special legislative account in RSA 6:12, l(b)(344). The governor is authorized to draw
8 a warrant for \$22,500,000 out of any money in the treasury not otherwise appropriated.

9 192:2 Capital Project Overview Committee. Amend the chapter title of RSA 17-J to read as follows:

10 CHAPTER 17-J

11 CAPITAL [~~BUDGET~~] **PROJECT** OVERVIEW COMMITTEE

12 192:3 Capital Budget Project Overview Committee. Amend RSA 17-J to read as follows:

13 17-J:1 Committee Established. A joint legislative capital [~~budget~~] **project** overview committee is
14 hereby established.

15 17-J:2 Membership and Organization.

16 I. The members of the committee shall be:

17 (a) Chairperson of the house public works and highways committee;

18 (b) Two other members of the house public works and highways committee, appointed by the
19 speaker of the house;

20 (c) Three members of the house finance committee, appointed by the speaker of the house;

21 (d) Chairperson of the senate capital budget committee; and

22 (e) Three other senators appointed by the president of the senate.

23 I-a. Of the 6 house members on the committee, not more than 5 shall be members of the same
24 party, and of the 4 senate members on the committee, not more than 3 shall be members of the same
25 party.

26 II. In voting, the members from each house shall vote as a block, casting a single vote. The
27 committee shall elect its own officers.

28 17-J:3 Terms. All members shall be appointed to the committee for a term ending when their elected
29 legislative term ends.

CHAPTER 192
HB 384-FN-A - FINAL VERSION

- Page 2 -

1 17-J:4 Duties. The capital [budget] *project* overview committee shall review the status of capital
2 budget projects both during and between legislative sessions. Each state agency with capital budget
3 projects shall report to the department of administrative services, in the format the department of
4 administrative services prescribes, for the quarters ending September 30, December 31, March 31, and
5 June 30. The department of administrative services shall combine these reports and present the
6 summarized report to the capital budget overview committee for review quarterly on the first of November,
7 February, May, and August. The department of administrative services, division of public works design
8 and construction shall, within 90 days of the approval of funding for any capital budget project, submit a
9 timeline or schedule for such project to the capital [budget] *project* overview committee for review.

10 **17-J:5 Joint Legislative Parking Garage Oversight Commission.**

11 ***I. There is hereby established a joint legislative parking garage oversight commission. Members***
12 ***of the commission shall be as follows:***

13 ***(a) The president of the senate, or designee.***

14 ***(b) One member appointed by the president of the senate, who may be a public member.***

15 ***(c) The speaker of the house of representatives, or designee.***

16 ***(d) One member appointed by the speaker of the house of representatives, who may be a***
17 ***public member.***

18 ***(e) The commissioner of the department of administrative services, or designee.***

19 ***(f) The chairperson of the house public works and highways committee, or designee.***

20 ***(g) The chairperson of the house finance committee, or designee.***

21 ***(h) A member of the senate finance committee, appointed by the president of the senate.***

22 ***(i) The chief operating officer of the general court.***

23 ***(j) One member appointed by the city of Concord.***

24 ***II. Legislative members appointed to the joint legislative parking garage oversight commission***
25 ***shall be appointed for a term ending when their elected legislative term ends. Legislative members of the***
26 ***commission shall receive mileage at the legislative rate when attending to the duties of the commission.***
27 ***Public members of the commission shall remain until replaced by the appointing authority or upon***
28 ***completion of the legislative parking garage project.***

29 ***III. The legislative parking garage oversight commission shall review the status of the legislative***
30 ***parking garage project at least once every 6 months after the effective date of this section. No changes***
31 ***shall be made in the plan, location, or design of the legislative parking garage unless approved by the***
32 ***legislative parking garage oversight commission.***

33 ***IV. The department of administrative services shall include quarterly reports on the status of the***
34 ***legislative parking garage project in the department's summarized report to the capital project overview***
35 ***committee for review quarterly on the first of November, February, May, and August in accordance with***
36 ***RSA 17-J:4.***

37 192:4 Capital Project Overview Committee; Name Change. Amend the following RSA provisions by
38 replacing the term "capital budget overview committee" with "capital project overview committee": 6-B:2,

CHAPTER 192
HB 384-FN-A - FINAL VERSION
- Page 3 -

1 V; 9:26-a; 10:10; 12-A:29-b, V; 12-G:46, III; 14:31-b, I(a); 21-I:80; 21-J:1-b, II; 110-B:28, IV(a); 195-D:5,
2 XVIII; 228:4, I(d); 228:12-a; 228:21, III; 228:109, I(f)-(g); and 282-A:112, V.

3 192:5 Repeal. RSA 17-J:5, relative to joint legislative parking garage oversight commission, is
4 repealed.

5 192:6 Prospective Repeal. The joint legislative parking garage oversight commission shall be
6 repealed upon the completion of the legislative parking garage on the date as certified by the
7 commissioner of the department of administrative services to the joint legislative parking garage oversight
8 committee, the director of the office of legislative services, and the secretary of state.

9 192:7 Effective Date.

10 I. Section 5 of this act shall take effect as provided in section 6 of this act.

11 II. The remainder of this act shall take effect upon its passage.

Approved: August 04, 2023

Effective Date:

I. Section 5 effective as provided in Section 6

II. Remainder effective August 4, 2023



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street - Room 100
 Concord, New Hampshire 03301
 (603) 271-3201 | Office@das.nh.gov

Charles M. Arlinghaus
 Commissioner

Catherine A. Keane
 Deputy Commissioner

Sheri L. Rockburn
 Assistant Commissioner

November 1, 2023

The Honorable Mark McConkey, Chairman
 Capital Project Overview Committee
 State House
 Concord, NH 03301

Attn: Office of Legislative Budget Assistant
 State House, Room 102

**Re: DEPT OF ADMINISTRATIVE SERVICES (DAS)' CAPITAL
 PROJECT REPORT FOR QUARTER ENDING 9/30/23**

Dear Chairman McConkey:

In accordance with RSA 17-J:4, please find transmitted herewith the DAS Capital Project Report for the quarter ending September 30, 2023. This report contains three subsections:

- 1) The traditional spreadsheet summarizing the expenditures and status of all projects, by state agency, authorized through the capital budget.
- 2) Appendix A attached to this letter, summarizing projects we believe meet the new criteria established by the Committee. Through outreach to state agencies, at this time DAS has been able to identify a list of projects and limited accounting information. It is our intention for the next quarterly report, to incorporate these projects into the master spreadsheet, however, additional time is needed to obtain more detailed accounting information from each agency. We have identified a total of 19 state agencies who have submitted a list of approximately 80 projects to DAS.
- 3) A separate report, under separate cover, has been provided by the Dept of Transportation (DOT). This represents hundreds of projects which are more effectively tracked in a separate reporting system maintained by DOT.

Sincerely,

A handwritten signature in blue ink that reads 'Charles M. Arlinghaus'.

For Charles M. Arlinghaus
 Commissioner

CAPITAL PROJECTS QUARTERLY REPORT
As of 9/30/23

UA = USING AGENCY
N = NEGOTIATIONS
D = DESIGN
C = CONSTRUCTION
H = HOLD

Agency	Bureau/Division	AU (last 4 digits)	Accounting Unit (AU) Description	*FY24/25	Appropriation	Expenditures	Encumbrances	Balance Forward	Available	Project Number	Explanation	UA	N	D	C	H	Estimated Date of Completion
003	INFORMATION TECHNOLOGY DEPT OF	1309	19-146:1IXA - Digital Gov Tran		\$ -	\$ (84,984.97)	\$ (11,068.00)	\$ 1,276,294.80	\$ 1,180,241.83		The Digital Government Transformation project is designed to implement an enterprise web content management cloud hosted solution that is easy to use, improves site maintenance, and allows fast deployment of new and updated features. Work will continue in FY 24/25 on the website modernization effort to improve citizen centric ability to transact business with state agencies.				X		6/30/2025
003	INFORMATION TECHNOLOGY DEPT OF	1706	17-228:1-XII:D GIS Alignment		\$ -	\$ -	\$ -	\$ 49,273.99	\$ 49,273.99		DoIT expects to use the remainder of the GIS funds in FY 24/25 to further the goals identified in the GIS gap analysis.			X			6/30/2025
003	INFORMATION TECHNOLOGY DEPT OF	1311	19-146:1IXB - Continuity of op		\$ -	\$ -	\$ -	\$ 41,899.50	\$ 41,899.50		DoIT anticipates using the remaining funds to implement the DRaaS feasibility pilot.			X			6/30/2024
003	INFORMATION TECHNOLOGY DEPT OF	1704	17-228:1-XII:B Enter Workflow		\$ -	\$ (154,500.00)	\$ (385,710.00)	\$ 742,461.80	\$ 202,251.80		Additional components, standards and governance will be ongoing as the platform is updated by Microsoft and as DoIT works with agencies to further extend services. DoIT has currently rolled out "cloud email and mobile device management" services and is making extensive progress deploying Office 365 pro. This work will continue into FY 24/25. All agencies will benefit as the platform continues to be enhanced.				X		6/30/2025
003	INFORMATION TECHNOLOGY DEPT OF	1312	19-146:1IXC - Cybersecurity pr		\$ -	\$ -	\$ (73,793.00)	\$ 92,104.88	\$ 18,311.88		Project in final phase, will be completed and closed out by end of FY24.				X		6/30/2024
003	INFORMATION TECHNOLOGY DEPT OF	1703	17-228:1-XII:A Cyber Sec. Prog		\$ -	\$ -	\$ (87,613.00)	\$ 87,613.00	\$ -		Project in final phase, will be completed and closed out by end of FY24.				X		06/30/2024
003	INFORMATION TECHNOLOGY DEPT OF	2955	13-195:VIII-A - ENTERPRISE LIC		\$ -	\$ -	\$ (73,755.17)	\$ 73,755.17	\$ -		Project in final phase, will be completed and closed out by end of FY24.				X		6/30/2024
003	INFORMATION TECHNOLOGY DEPT OF	3230	L23:1VIII1-Cybrscrtcy Enhncmnts	*	\$ 2,680,000.00	\$ -	\$ -	\$ -	\$ 2,680,000.00		Project in initial phase of investigation on defining requirements, initial scope and tools evaluation			X			6/30/2025
003	INFORMATION TECHNOLOGY DEPT OF	3449	L23:1VIII2-Fncial Systms Modrn	*	\$ 894,500.00	\$ -	\$ -	\$ -	\$ 894,500.00		Project in initial phase of defining requirements, scope of project and evaluation of tools to replace DoIT's current cost allocation system.			X			6/30/2025
003	INFORMATION TECHNOLOGY DEPT OF	3452	L23:1VIII3-IT Srvs Mngmt System	*	\$ 1,182,000.00	\$ -	\$ -	\$ -	\$ 1,182,000.00		Project in initial phase of investigation on defining requirements, initial scope and tools evaluation			X			6/30/2025
004	LEGISLATIVE ACCOUNTING	1692	17-228:1-XIV:A Leg. Park Garag		\$ -	\$ -	\$ -	\$ 740,000.00	\$ 740,000.00		No update provided						
010	SUPREME COURT	1313	19-146:1IXA - NH e-court		\$ -	\$ (69,769.16)	\$ (387,863.50)	\$ 457,632.66	\$ -		No update provided						
010	SUPREME COURT	9325	L21:1VIII2-Courts Digitization		\$ -	\$ -	\$ -	\$ 6,035.00	\$ 6,035.00		No update provided						
010	SUPREME COURT	9325	L21:1VIII1-NH e-Court		\$ -	\$ -	\$ (671,249.38)	\$ 1,096,231.44	\$ 424,982.06		No update provided						
010	SUPREME COURT	2981	13-195:IX-A - E-COURT INITIATI	*	\$ -	\$ 1,846.97	\$ -	\$ -	\$ 1,846.97		No update provided						
012	MILITARY AFFRS & VET SVCS DEPT	1500	17-228:1-I:B - Concord Ready C		\$ -	\$ -	\$ (176,189.88)	\$ -	\$ (176,189.88)	81018	Design complete. NTP for construction issued spring of 2021. Construction extended through March 2024.				X		Spring 2024
012	MILITARY AFFRS & VET SVCS DEPT	7163	19-146:1IB - Fed State Repair		\$ -	\$ (898,055.94)	\$ (1,649,004.69)	\$ -	\$ (2,547,060.63)	81049, 81129, 81089, 81186	CSMS Renovation under construction. Manchester RC under construction. Concord Cyber UMMC bid bust July 2022.				X		Winter 2024
012	MILITARY AFFRS & VET SVCS DEPT	7161	19-146:1IA - Aviation Readines		\$ -	\$ (263,001.75)	\$ (54,954.14)	\$ -	\$ (317,955.89)		Design complete NTP for construction issued spring of 2021. Construction extended through March 2024.				X		Spring 2024
012	MILITARY AFFRS & VET SVCS DEPT	7165	19-146:1IC - Military Const		\$ -	\$ (272,689.58)	\$ (419,301.30)	\$ -	\$ (691,990.88)	81018, 81145	Littleton FMS Design underway. Construction award anticipated September 2023, construction completion anticipated Fall 2025.			X			Fall 2025

CAPITAL PROJECTS QUARTERLY REPORT
As of 9/30/23

UA = USING AGENCY
N = NEGOTIATIONS
D = DESIGN
C = CONSTRUCTION
H = HOLD

Agency	Bureau/Division	AU (1st 4 digits)	Accounting Unit (AU) Description	*FY24/25	Appropriation	Expenditures	Encumbrances	Balance Forward	Available	Project Number	Explanation	UA	N	D	C	H	Estimated Date of Completion
012	MILITARY AFFRS & VET SVCS DEPT	7166	19-146:1D - Man Anti Terror		\$ -	\$ -	\$ (94,340.00)	\$ 445,600.00	\$ 351,260.00	Design2023 Manchester 1	Initial Project converted to 100% F funded. Redefining project scope. Verbiage changed to masonry at Manchester and SMR Building B.				x		Summer 2024
012	MILITARY AFFRS & VET SVCS DEPT	2414	15-220:1-I:D - Land for Milita		\$ -	\$ (3,750.00)	\$ (3,750.00)	\$ 526,639.10	\$ 519,139.10		Initiating process for land purchase. Parcels investigated in Pembroke, Manchester, and Concord.	x					Fall 2024
012	MILITARY AFFRS & VET SVCS DEPT	1357	19-146:14H Hazard remediation		\$ -	\$ -	\$ -	\$ 86,000.00	\$ 86,000.00		Initiating process for environmental review to determine extent of contamination, and remediation plan.	x					Spring 2024
012	MILITARY AFFRS & VET SVCS DEPT	9328	L21:1X1-AntiTeror/Force Prot		\$ -	\$ -	\$ -	\$ -	\$ -		Project award anticipated October 2023; construction completion in Fall 2024				x		Fall 2024
012	MILITARY AFFRS & VET SVCS DEPT	9329	L21:1X2-Enrgy Resil&Effic Impv		\$ -	\$ -	\$ -	\$ -	\$ -		Pending federal project approval; requested National Guard funded project for micro grid				x		TBD
012	MILITARY AFFRS & VET SVCS DEPT	9330	L21:1X3-Grafton Fld Maint Shop		\$ -	\$ -	\$ -	\$ -	\$ -		Construction award anticipated Spring 2024. Construction completion anticipated Fall 2025.				x		Fall 2025
012	MILITARY AFFRS & VET SVCS DEPT	9331	L21:1X4-Minor Mltry Const Coos		\$ -	\$ -	\$ -	\$ -	\$ -		Pending federal project approval; requested National Guard funded project and Congressional Earmark				x		TBD
012	MILITARY AFFRS & VET SVCS DEPT	9332	L21:1X5-Minor Mltry Const Strf		\$ -	\$ -	\$ -	\$ -	\$ -		Pending federal project approval; requested National Guard funded project for barracks				x		TBD
012	MILITARY AFFRS & VET SVCS DEPT	9333	L21:1X6-Warehouse Upgrds Mrmck		\$ -	\$ -	\$ -	\$ -	\$ -		Pending federal project approval; requested National Guard funded project for construction of USFPO warehouse				x		TBD
012	MILITARY AFFRS & VET SVCS DEPT	9334	L21:1X7-Readiness Ctr Reno SW		\$ -	\$ (86,343.34)	\$ (127,706.95)	\$ 431,893.83	\$ 217,843.54	DMAVS-BLDGF BOILER	Projects under design for construction award in FY23. FY22 projects received National Guard Exception to Policy for 100% federal reimbursement.				x		Summer 2024
012	MILITARY AFFRS & VET SVCS DEPT	9335	L21:1X8-Land		\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00		Initiating process for land purchase. Parcels investigated in Pembroke, Manchester, Salem, and Concord.	x					Fall 2024
012	MILITARY AFFRS & VET SVCS DEPT	9336	L21:1X9-Enrgy Res&Effic Imprv		\$ -	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00		Projects under design for construction award in FY23. FY22 projects received National Guard Exception to Policy for 100% federal reimbursement.				x		Summer 2024
012	MILITARY AFFRS & VET SVCS DEPT	7168	19-146:1E - Gra Count Readin		\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00		On hold for design in FY23, construction in FY25.				x		Design Completion: estimated Fall 2024 Construction Completion: estimated Fall 2025
012	MILITARY AFFRS & VET SVCS DEPT	3679	L23:1X1-Nshua Rdins Cntr Const	*	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ 1,250,000.00		Designs initiating, construction slated to start late FY24 / Early FY25				x		Summer 2026
012	MILITARY AFFRS & VET SVCS DEPT	4356	L23:1X2-Pimth Rdins Cntr Const	*	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ 6,250,000.00		Design process beginning, year of construction is FY26				x		2029
012	MILITARY AFFRS & VET SVCS DEPT	4495	L23:1X3-Stwd Blding Imprvments	*	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 500,000.00		Renovations and improvements at our 75/25 buildings				x		2026
012	MILITARY AFFRS & VET SVCS DEPT	4496	L23:1X4-Nshua Hzrd Mat Remed	*	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00		Will coincide with Nashua UMMC designs	x					2025
012	MILITARY AFFRS & VET SVCS DEPT	4497	L23:1X5-Pembroke Land Purchase	*	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00		Pending State AG	x					
013	PEASE DEVELOPMENT AUTHORITY	5706	91351:5 PORT EXPANSION 36-9425		\$ -	\$ (920,754.35)	\$ -	\$ 2,963,247.90	\$ 2,042,493.55		Construction in progress. Expenditures represent 40% State funded portion of BUILD grant				x		2/16/2024
013	PEASE DEVELOPMENT AUTHORITY	1716	17-228:1-XVI:A Pease Turn basi		\$ -	\$ -	\$ -	\$ 2,138,300.00	\$ 2,138,300.00		Construction complete. Remaining funds to be used for estimated future O & M expenses				x		Completed
013	PEASE DEVELOPMENT AUTHORITY	5283	15-220:1-XII - Piscataqua Rive		\$ -	\$ -	\$ -	\$ (1,386,550.00)	\$ (1,386,550.00)		Construction complete. Remaining funds to be used for estimated future O & M expenses				x		Completed
013	PEASE DEVELOPMENT AUTHORITY	9355	L21:14H Piscataqua River Basin		\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00		Construction complete. Remaining funds to be used for estimated future O & M expenses				x		Completed
014	ADMIN SERVICES COMMISSIONERS OFFICE	1509	17-228:1-III:B2 - Safety Roof R		\$ -	\$ -	\$ (34,768.00)	\$ 34,768.00	\$ -		DOS Roof Replacement						Completed
014	ADMIN SERVICES COMMISSIONERS OFFICE	7189	19-146:1IIC2 - Emergency Back		\$ -	\$ (10,045.58)	\$ (481,544.37)	\$ 512,057.45	\$ 20,467.50		Emergency back-up generator power to buildings converted away from Concord Steam				x		Jun-24
014	ADMIN SERVICES COMMISSIONERS OFFICE	7181	19-146:1IIB4 - State Annex Ren		\$ -	\$ (51,541.44)	\$ (226,727.30)	\$ 4,754,095.24	\$ 4,475,826.50		Statehouse Annex renovation - Phase I				x		Jun-25

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014	ADMIN SERVICES COMMISSIONERS OFFICE	9292	L21:11F-Stwide Enrgy Eff Imprv		\$ -	\$ (31,792.85)	\$ (29,854.27)	\$ 419,541.93	\$ 357,894.81		Energy projects			X			Jun-24
014	ADMIN SERVICES COMMISSIONERS OFFICE	7188	19-146:11IC1 - Concord Steam R		\$ -	\$ (109,616.24)	\$ (100,403.66)	\$ 222,985.41	\$ 12,965.51		Demolition of Concord Steam building and restoration of landscape				X		Nov-23
014	DAS BUR OF GENERAL SERVICES	4975	15-220:1-I-B8 - State & Walke		\$ -	\$ -	\$ (38,423.80)	\$ 38,424.39	\$ 0.59		Various projects in the Statehouse, LOB, and Upham Walker				X		Dec-23
014	ADMIN SERVICES COMMISSIONERS OFFICE	1503	17-228:1-II:B4 - State owned b		\$ -	\$ (580,023.86)	\$ (927,877.14)	\$ 1,641,147.26	\$ 133,246.26		Security Projects in state-owned buildings				X		Sep-24
014	ADMIN SERVICES COMMISSIONERS OFFICE	7173	19-146:11IA - Statewide Projec		\$ -	\$ (233,436.64)	\$ (77,187.00)	\$ 341,382.37	\$ 30,758.73		Emergency projects						As needed
014	ADMIN SERVICES COMMISSIONERS OFFICE	7191	19-146:11IC4 - Thayer Building		\$ -	\$ -	\$ (18,450.00)	\$ 109,059.13	\$ 90,609.13		Relocate electrical service for Thayer			X			Jan-25
014	COURT FACILITIES SECTION	9266	L21:11A1-Hillsboro Colng Cntrl		\$ -	\$ (193,093.58)	\$ (47,890.01)	\$ 241,948.59	\$ 965.00		Phase II - HVAC and controls at Hillsborough County South Courthouse				X		Nov-23
014	ADMIN SERVICES COMMISSIONERS OFFICE	1526	17-228:1-II:A1 - Statewide Eme		\$ -	\$ (8,516.00)	\$ (495.00)	\$ 110,183.15	\$ 101,172.15		Emergency projects						As needed
014	FACILITIES ASSET MANAGEMENT	9271	L21:11B1-Life Safety Upgrades		\$ -	\$ -	\$ (373,003.32)	\$ 512,152.40	\$ 139,149.08		Various life-safety upgrades in BFAM buildings			X			March-24
014	ADMIN SERVICES COMMISSIONERS OFFICE	7190	19-146:11IC3 - Annex Life safe		\$ -	\$ -	\$ (51,775.78)	\$ 1,318,975.78	\$ 1,267,200.00		Annex 1 - Life Safety, Bancroft ADA connector					X	On Hold
014	ADMIN SERVICES COMMISSIONERS OFFICE	7187	19-146:11IB8 - HHS and DES mec		\$ -	\$ -	\$ (79,848.78)	\$ 79,848.78	\$ -		Mechanical and HVAC work at 29 Hazen Drive				X		Apr-24
014	ADMIN SERVICES COMMISSIONERS OFFICE	7175	19-146:11IB2 - State House fir		\$ -	\$ (80,854.66)	\$ (6,845.50)	\$ 87,700.16	\$ -		Fire suppression in lower level of Statehouse				X		Dec-23
014	ADMIN SERVICES COMMISSIONERS OFFICE	1568	17-228:1-II:D7 - Roch Court ne		\$ -	\$ -	\$ (6,200.00)	\$ 6,200.00	\$ -		New roof on Rochester courthouse						Completed
014	ADMIN SERVICES COMMISSIONERS OFFICE	1539	17-228:1-II:D3 - Milford Circu		\$ -	\$ -	\$ (10,459.00)	\$ 466,463.14	\$ 456,004.14		New construction - Milford Circuit Court (construction complete - reviewing additional work needed)				X		Dec-23
014	ADMIN SERVICES COMMISSIONERS OFFICE	1502	17-228:1-II:B3 - Spaulding Roo		\$ -	\$ -	\$ -	\$ 81,512.20	\$ 81,512.20		Spaulding roof replacement						Completed
014	DAS BUR OF GENERAL SERVICES	9277	L21:11D1-HHS Roof Repl		\$ -	\$ -	\$ (121,372.88)	\$ 2,385,000.00	\$ 2,263,627.12		Roof repairs at 29 Hazen Drive			X			Sep-24
014	DAS BUR OF GENERAL SERVICES	9278	L21:11D2-HHS/DES Mech Rep&Ctrl		\$ -	\$ (3,960.00)	\$ (1,071,455.00)	\$ 1,075,415.00	\$ -		Mechanical and HVAC work at 29 Hazen Drive				X		Apr-24
014	DAS BUR OF GENERAL SERVICES	9280	L21:11D4-Safety Mech Rep&Rprs		\$ -	\$ (52.74)	\$ (6,300.00)	\$ 2,947,453.69	\$ 2,941,100.95		Mechanical and HVAC work at Dept. of Safety				X		Jun-24
014	DAS BUR OF GENERAL SERVICES	9284	L21:11D8-Discvry Mech Rep&Ctrl		\$ -	\$ -	\$ (5,500.00)	\$ 358,200.00	\$ 352,700.00		HVAC replacement at Discovery Center					X	Unknown
014	ADMIN SERVICES COMMISSIONERS OFFICE	1510	17-228:1-II:C1 - Main Bldg Lod		\$ -	\$ (9,259.73)	\$ (8,536.00)	\$ 119,171.23	\$ 101,375.50		Replace roof on Lodge (part of Main Bldg)				X		May-24
014	ADMIN SERVICES COMMISSIONERS OFFICE	1512	17-228:1-II:C3 - Main Bldg Pea		\$ -	\$ -	\$ -	\$ 366,525.00	\$ 366,525.00		Replace roof on Peaslee Annex (part of Main Bldg) - changed to N Pavilion in HB25 (2023)			X			Oct-24
014	ADMIN SERVICES COMMISSIONERS OFFICE	7202	19-146:11ID6 - Hills County ce		\$ -	\$ -	\$ -	\$ 225,000.00	\$ 225,000.00		Renovation of cellblock at Hillsborough County North Courthouse					X	Unknown
014	ADMIN SERVICES COMMISSIONERS OFFICE	7203	19-146:11IE - FDM, ERP		\$ -	\$ (7,410.00)	\$ -	\$ 1,440,000.00	\$ 1,432,590.00		For NH FIRST systems sustainability of current projects, maintenance, DoIT/Infor technical architecture, cloud work	X					FY23-26
014	ADMIN SERVICES COMMISSIONERS OFFICE	9287	L21:11D11-Phase II Annex Reno		\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ 1,200,000.00		Statehouse Annex renovation - Phase II funding			X			Jun-25
014	ADMIN SERVICES COMMISSIONERS OFFICE	9291	L21:11E-Statewide Emergency Fnd		\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00		Emergency projects						As needed
014	COURT FACILITIES SECTION	9267	L21:11A2-Lebanon Crt Rep Tank		\$ -	\$ (204,919.24)	\$ (86,165.76)	\$ 291,085.00	\$ -		Replace underground storage tank at Lebanon District Court				X		Dec-23
014	COURT FACILITIES SECTION	9268	L21:11A3-Ports/Dver Crt Boilrs		\$ -	\$ (16,625.00)	\$ (17,000.00)	\$ 548,625.00	\$ 515,000.00		New boilers at Portsmouth and Dover courthouses					X	Unknown

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014	COURT FACILITIES SECTION	9269	L21:1IA4-Stwide Crt Roof Repl		\$ -	\$ (230,835.65)	\$ (1,008,399.00)	\$ 1,991,824.00	\$ 752,589.35		Roofs at six courthouses				X		Sep-24
014	COURT FACILITIES SECTION	9281	L21:1ID5-Coos Prkng Lot Plaza		\$ -	\$ -	\$ (66,192.82)	\$ 442,750.00	\$ 376,557.18		Coos County Courthouse parking lot plaza repairs			X			Sep-24
014	COURT FACILITIES SECTION	9282	L21:1ID6-Hillsboro Crt Clg Twr		\$ -	\$ -	\$ (3,450.00)	\$ 174,250.00	\$ 170,800.00		Hillsborough County North Courthouse new cooling tower					X	Unknown
014	COURT FACILITIES SECTION	9285	L21:1ID9-Hillsboro Walkway Rep		\$ -	\$ -	\$ -	\$ 253,000.00	\$ 253,000.00		Hillsborough County South Courthouse walkway repairs			X			Sep-24
014	COURT FACILITIES SECTION	9288	L21:1ID12-Fire Pnl Inst 11 loc		\$ -	\$ (87,796.00)	\$ (51,923.59)	\$ 504,365.59	\$ 364,646.00		Replace fire panels at 11 courthouses			X			Jul-24
014	COURT FACILITIES SECTION	9290	L21:1ID14-Roch Crt Repl Engrng		\$ -	\$ (5,784.06)	\$ (1,155,215.94)	\$ 1,161,000.00	\$ -		Design funding for new Rochester District Courthouse			X			Apr-24
014	FACILITIES ASSET MANAGEMENT	9272	L21:1IB2-Main Bldg Rewrng PH 1		\$ -	\$ -	\$ (71,465.50)	\$ 800,000.00	\$ 728,534.50		Main Building rewiring study and implementation			X			April-24
014	FACILITIES ASSET MANAGEMENT	9273	L21:1IB3-Philbrk Bldg Swr Repl		\$ -	\$ -	\$ -	\$ 262,020.00	\$ -		Transferred to DHHS in HB25 (2023)						N/A
014	FACILITIES ASSET MANAGEMENT	9274	L21:1IB4-Thayer Bldg Roof Repl		\$ -	\$ -	\$ (61,695.73)	\$ 649,805.66	\$ 588,109.93		Thayer Building - new roof			X			Sep-24
014	FACILITIES ASSET MANAGEMENT	9275	L21:1IB5-Tunnel Repair Abndmnt		\$ -	\$ (5,964.94)	\$ (53,852.46)	\$ 605,742.40	\$ 545,925.00		Tunnel abandonment and repair study/implementation			X			Dec-24
014	FACILITIES ASSET MANAGEMENT	9283	L21:1ID7-Annex Bancft ADA Cnct		\$ -	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00		Annex 1 - Life Safety, Bancroft ADA connector					X	Unknown
014	FACILITIES ASSET MANAGEMENT	9286	L21:1ID10-Doloff Elevator Repl		\$ -	\$ (118,037.50)	\$ (879,308.51)	\$ 1,479,081.01	\$ 481,735.00		Replace elevator at Dolloff				X		Jun-24
014	FACILITIES ASSET MANAGEMENT	9289	L21:1ID13-Main Bdg Str Twr Rfs		\$ -	\$ -	\$ -	\$ 367,250.00	\$ 367,250.00		Repair roofs on Main Building stair towers			X			Jun-24
014	DAS FINANCIAL DATA MANAGEMENT	941	11-253:1II-C-1 FDM IT INFRAS		\$ -	\$ -	\$ -	\$ 317,271.35	\$ 317,271.35		Balance of capital funding being held for upgrading aging computer and telecommunications equipment and computer software licenses in fiscal years 24-26.	X					FY23-26
014	DAS FINANCIAL DATA MANAGEMENT	9276	L21:1IC1-NH First Migr Cld Env		\$ -	\$ -	\$ (2,998,099.73)	\$ 5,100,000.00	\$ 2,101,900.27		Encumberrance: for WFM across all state agencies and IV&V for DOS/DOC movement to cloud for WFM. Rest of funds to be used for CloudSuite needs during project.	X					FY23-26
014	ADMIN SERVICES COMMISSIONERS OFFICE	7179	19-146:1IB3 - Storrs Street g		\$ -	\$ -	\$ -	\$ 1,327,661.84	\$ 1,327,661.84		Repairs to the Storrs Street garage. Stability upgrades are complete. Use of remaining funds is being assessed in relation to the new legislative garage project.						Substantially complete
014	ADMIN SERVICES COMMISSIONERS OFFICE	7184	19-146:1IB5 - State Annex ele		\$ -	\$ -	\$ (8,166.91)	\$ 17,882.05	\$ 9,715.14		Statehouse Annex elevator repairs						Completed
014	ADMIN SERVICES COMMISSIONERS OFFICE	7185	19-146:1IB6 - Roof Replace ex		\$ -	\$ -	\$ -	\$ 25,196.17	\$ 25,196.17		Roofs and exterior repairs on multiple buildings						Completed
014	ADMIN SERVICES COMMISSIONERS OFFICE	7193	19-146:1ID1 - Rock & Hills co		\$ -	\$ -	\$ (9,931.98)	\$ 9,931.98	\$ -		HVAC and controls at Hillsborough County South - Court						Completed
014	ADMIN SERVICES COMMISSIONERS OFFICE	7197	19-146:1ID3 - Coos County new		\$ -	\$ -	\$ -	\$ 52,769.23	\$ 52,769.23		Replace boilers at Coos County Courthouse						Completed
014	ADMIN SERVICES COMMISSIONERS OFFICE	7201	19-146:1ID5 - Generators Conw		\$ -	\$ (34,616.89)	\$ (38,935.62)	\$ 152,580.02	\$ 79,027.51		Emergency generators at 5 court locations						Completed
014	DAS BUR OF GENERAL SERVICES	9279	L21:1ID3-Mrtn/Jhnsn/HHS Tnk Rm		\$ -	\$ -	\$ (65,652.18)	\$ 65,652.18	\$ -		Oil tank removal at 3 sites						Completed
014	DAS BUR OF PLANT/PROP MANAGEMENT	1595	L23:1IB1-EOC Mech Rplc & Repr	*	\$ 745,000.00	\$ -	\$ -	\$ -	\$ 745,000.00		Mechanical work at the Emergency Operations Center					X	Unknown
014	DAS BUR OF PLANT/PROP MANAGEMENT	1622	L23:1IB2-Thyr Hting Zn Expansn	*	\$ 330,000.00	\$ -	\$ -	\$ -	\$ 330,000.00		Expansion of heating zones at Thayer Building					X	Unknown
014	DAS BUR OF PLANT/PROP MANAGEMENT	1633	L23:1IB3-2 Chillrs 29 Hazen Dr	*	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00		Repairs to two chillers at 29 Hazen Drive					X	May-24
014	DAS BUR OF PLANT/PROP MANAGEMENT	1652	L23:1IB5-Acqr 25 Hall St Bldg	*	\$ 7,000,000.00	\$ -	\$ -	\$ -	\$ 7,000,000.00		Purchase of building at 25 Hall Street		X				Mar-24

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014	DAS BUR OF PLANT/PROP MANAGEMENT	1651	L23:11B4-Stwd Prk Lot Rpr&Pvg	*	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00		Statewide paving projects					X	Jun-25
014	DAS BUR OF PLANT/PROP MANAGEMENT	1653	L23:11C-Stwd Emergency Fund	*	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00		Emergency projects						As needed
014	COURT FACILITIES SECTION	1592	L23:11A1-Courthouse Generators	*	\$ 1,156,500.00	\$ -	\$ -	\$ -	\$ 1,156,500.00		install emergency generators at 5 courthouses					X	Unknown
014	COURT FACILITIES SECTION	1594	L23:11A2-Rochester Courthouse	*	\$ 17,500,000.00	\$ -	\$ -	\$ -	\$ 17,500,000.00		Construction funding for new Rochester courthouse			X			Dec-25
018	AGRICULTURE - OFFICE OF THE COMMISSIONER	9293	L21:1111-Rprs NH Bldg at Big E		\$ -	\$ (18,306.00)	\$ (20,906.00)	\$ 180,000.00	\$ 140,788.00		Design is complete, awaiting final details of bid documents. Anticipating going to bid in early November.			X			Spring/Summer 2024
023	SAFETY	1678	17-228:1-XX: Police Records		\$ -	\$ -	\$ (69,732.54)	\$ 591,706.16	\$ 521,973.62		The Records Management System (RMS) and Computer Aided Dispatch (CAD) will provide case management, analytics and management reporting, NIBRS reporting and J-One interface for Uniform Crime Table (UCT) information.	X					Jun-24
023	EMERGENCY COMMUNICATIONS	995	11-253:1: XIII-A E911 NEXT GEN		\$ -	\$ (32,912.52)	\$ (8,406.00)	\$ 41,318.52	\$ -								
023	SAFETY	1343	19-146:21B - DMV Online portal		\$ -	\$ -	\$ (182,566.66)	\$ 1,681,215.99	\$ 1,498,649.33		The DMV online customer portal will enable individuals and business customers the ability to conduct most common DMV transaction online. Also the funds would be used to study on implementing a prototype electronic titling system to allow for retrieval of supporting documentation. Currently titles and registration fees are archived utilizing an old technology, microfilm.				X		Aug-24
023	SAFETY	1331	19-146:1XVA - Fire Academ HVAC		\$ -	\$ -	\$ (16,201.49)	\$ 16,201.49	\$ -								
023	SAFETY	1333	19-146:1XVC - Criminal Records		\$ -	\$ -	\$ -	\$ 100,011.00	\$ 100,011.00		The criminal record portal will allow automation of request and delivery of FBI Criminal history and NH Criminal History records				X		Dec-23
023	SAFETY	1332	19-146:1XVB- Fire Academ truck		\$ -	\$ (116.47)	\$ (1,797.00)	\$ 74,026.13	\$ 72,112.66		This project upgrades aging HVAC components including the existing building management system at the Fire Academy dormitory, aircraft building, firehouse, and storage building.				X		Mar-24
023	SAFETY	9354	L21:1211&1311-Police Hanger		\$ -	\$ -	\$ -	\$ 426,406.00	\$ 426,406.00		Renovation of Aviation Hangar Bay to house the state police's helicopter and Cessna Fixed wing plane			X			Dec-24
023	SAFETY	9360	22-47:2 - Aviation Hangar Bay		\$ -	\$ -	\$ -	\$ 2,015,993.00	\$ 2,015,993.00		Renovation of Aviation Hangar Bay to house the state police's helicopter and Cessna Fixed wing plane			X			Dec-24
023	SAFETY DIV OF STATE POLICE	6533	L23:1XIV1-NHSP Msge Swch Rplc	*	\$ 1,093,500.00	\$ -	\$ -	\$ -	\$ 1,093,500.00		The existing hardware has reached end of life and must be replaced to maintain the efficient and uninterrupted transfer of data at the federal, state, and local levels.				X		Sep-26
023	SAFETY DIV OF STATE POLICE	6534	L23:1XIV2-NHSP Heli Improvemnt	*	\$ 525,000.00	\$ -	\$ -	\$ -	\$ 525,000.00		Upgrade of the Bell 407 helicopter that was used since 2002.Existing technology is approaching end of life. Need updated camera with a reality mapping mission computer. Also need updated aircrew equipment				X		Sep-26
023	SAFETY DIV OF STATE POLICE	6944	L23:211-NHSP Msge Swch Rplc	*	\$ 256,000.00	\$ -	\$ -	\$ -	\$ 256,000.00		The existing hardware has reached end of life and must be replaced to maintain the efficient and uninterrupted transfer of data at the federal, state, and local levels.				X		Sep-26
023	SAFETY DIV OF STATE POLICE	6954	L23:212-NHSP Heli Improvement	*	\$ 615,000.00	\$ -	\$ -	\$ -	\$ 615,000.00		Upgrade of the Bell 407 helicopter that was used since 2002.Existing technology is approaching end of life. Need updated camera with a reality mapping mission computer. Also need updated aircrew equipment				X		Sep-26
035	DNCR OFFICE OF THE COMMISSIONER	1319	19-146:1X11D - Camp Toilet Bui		\$ -	\$ -	\$ -	\$ 258,927.50	\$ 258,927.50	81205R	Total amount remaining to supplement ARPA Campground expansion project. Pawtuckaway TBS				X		11/1/2026
035	DNCR OFFICE OF THE COMMISSIONER	1316	19-146:1X11A - Roofing & repai		\$ -	\$ (21,760.00)	\$ (106,468.59)	\$ 319,365.98	\$ 191,137.39	Multiple		X		X	X		Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	1321	19-146:1X11E - Day use toilet		\$ -	\$ -	\$ -	\$ 440,803.00	\$ 440,803.00	TBD	Winslow/Rollins			X			Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	1323	19-146:1X11G - Commun System R		\$ -	\$ -	\$ -	\$ 1,805.44	\$ 1,805.44			X	X				Completed
035	DNCR OFFICE OF THE COMMISSIONER	1719	17-228:1-XVIII:B Buidling Roof		\$ -	\$ -	\$ -	\$ 20,395.70	\$ 20,395.70		Move to 1316					X	

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035	DNCR OFFICE OF THE COMMISSIONER	1317	19-146:1XII B - Mt Wash Sewage		\$ -	\$ (121,148.41)	\$ (890,578.15)	\$ 1,068,400.01	\$ 56,673.45	80838C	Project at 60% completion				X		Summer 2024
035	DNCR OFFICE OF THE COMMISSIONER	3132	RSA 12-A:29-B CANNON CAP IMP		\$ 1,650,000.00	\$ (553,797.17)	\$ (573,024.22)	\$ 576,839.89	\$ 1,100,018.50	Multiple		X					Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	1721	17-228:1-XVII:C Dams & Retain		\$ -	\$ -	\$ -	\$ 475,143.34	\$ 475,143.34	Multiple	To be used for Northwood Meadows Dam if LWCF cannot match funding.			X			Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	1723	17-228:1-XVIII:E Fire Tower Re		\$ -	\$ -	\$ (21,334.88)	\$ 21,334.88	\$ -								Completed
035	DNCR OFFICE OF THE COMMISSIONER	1318	19-146:1XII C - Restore Histori		\$ -	\$ (97.17)	\$ (166,300.00)	\$ 618,830.83	\$ 452,433.66	CAP2141	Weeks Lodge, Wentworth, Seawall	X		X			4/15/2024
035	DNCR OFFICE OF THE COMMISSIONER	1322	19-146:1XII F - Sunapee beach b		\$ -	\$ -	\$ -	\$ 740,000.00	\$ 740,000.00		Memorandum of agreement sent to Fish and Game & DES for signatures.		X				Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	1324	19-146:1XII H - Climate contol		\$ -	\$ (14,198.93)	\$ (56,301.07)	\$ 199,104.16	\$ 128,604.16			X					
035	DNCR OFFICE OF THE COMMISSIONER	1325	19-146:1XII I - Design & Eng ar		\$ -	\$ -	\$ -	\$ 270,000.00	\$ 270,000.00	ARP 2202	Remaining to be used for State Forest Nursery renovation design, pending State Library agreement.		X				Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	1722	17-228:1-XVIII:D Restor Histor		\$ -	\$ -	\$ -	\$ 382.86	\$ 382.86			X					
035	DNCR OFFICE OF THE COMMISSIONER	9337	L21:1XI1-Communication Sysm Rep		\$ -	\$ -	\$ -	\$ 453,096.21	\$ 453,096.21		Substantially Complete	X					Complete
035	DNCR OFFICE OF THE COMMISSIONER	9338	L21:1XI2-Toilet Bldg Upgrades		\$ -	\$ (873.00)	\$ (32,482.00)	\$ 1,105,394.69	\$ 1,072,039.69	Multiple	Hampton: South Beach Bathhouse interior renovation Lafayette: Toilet Building No.3 (FRN 13) White Lake: WHT 10 and WHT 11			X			Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	5565	L23:1XI1-Roofing & Repair	*	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00	Multiple		X			X		Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	5640	L23:1XI2-Forest&Lands Fclities	*	\$ 2,800,000.00	\$ -	\$ -	\$ -	\$ 2,800,000.00	TBD	State Forest Nursery Renovation		X	X			Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	5884	L23:1XI3-Trails Bureau Eqpmnt	*	\$ 1,000,000.00	\$ -	\$ (153,939.00)	\$ -	\$ 846,061.00		P.O. issued	X					Summer 2024
035	DNCR OFFICE OF THE COMMISSIONER	5886	L23:1XI4-Mt Wshngtn Smt Study	*	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00		RFQ to be posted by 10/20/2023			X			Fall 2025
035	DNCR OFFICE OF THE COMMISSIONER	5888	L23:1XI5-Conn Lks Hdwr Rd Rpr	*	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00		Preparing bid documents			X			Spring 2025
035	DNCR OFFICE OF THE COMMISSIONER	7316	L23:23III-CT Lke Rd Rpr & Pving	*	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00		Preparing bid documents			X			Spring 2025
035	DNCR OFFICE OF THE COMMISSIONER	7318	L23:23IV-St Prk Prkng Lot Rpr	*	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00		In design, preparing to go out for bid for construction			X			Fall 2025
038	TREASURY DEPARTMENT	8022	COST ISSUING BONDS		\$ -	\$ (82,538.17)	\$ -	\$ -	\$ 68,147.08		N/A						
042	DCYF (CCWIS)	9316	L21:1VII2-DCYF (CCWIS)		\$ -	\$ -	\$ (577,768.18)	\$ 4,538,065.75	\$ 3,960,297.57		This project is Year 3 and 4 of the 6-year incremental modernization of the Bridges system. The project will replace the Bridges System with a new model called Comprehensive Child Welfare Information System (CCWIS) to be compliant with federal law and to improve program efficiency. This phase targets the case management and reporting functionality of the solution. This project is associated with AU1305, DCYF Child Welfare System. Phase 1 of the project was delayed. Phase II is described and funded in item AU1305. Still finalizing planning phase to include federal partner funding approvals and review of contracts.				X		Project in process
042	SUNUNU YOUTH SERVICE CENTER	9324	L21:1VII10-Demo Wilkins Bldg		\$ -	\$ (313,462.00)	\$ (92,175.50)	\$ 405,637.50	\$ -						X		

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042	DCYF (CCWIS)	3204	L23:1VII1-CCWIS Brdgs Replcmnt		\$ 11,270,800.00	\$ -	\$ -	\$ -	\$ 5,635,400.00		This project is for years 5 and six of the 6 year incremental modernization of the Bridges Child Welfare system. This capital project will be used to fund the claims, data analytics and reporting for the Comprehensive Child Welfare Information System (Granite Families) to be in compliance with Administration for Children and Families directions and laws as well as improve operational efficiencies to improve services to program recipients.		X				Jun-26
043	NH VETERANS HOME	7549	15-220:1-XVII - A - LEDU Build		\$ -	\$ -	\$ -	\$ 3,924,423.04	\$ 3,924,423.04	81337R-A	Project # 81337R - Adding a one-story nursing wing addition to the NHVH. It will be approximately 12,000 square foot with up to 25 single bed units with private bathrooms in a neighborhood configuration, including a catering kitchen, dining and common living space. The unit will require its own nurse's station. The addition will not require added licensed beds, rather work inside of the limits of the existing license. 30% design build in progress, estimated 7 weeks. Estimated date of completion is TBD.				X		TBD
043	NH VETERANS HOME	9339	L21:1XIII1-Prking Lot Rep&Upgrd		\$ -	\$ -	\$ (109,526.51)	\$ 1,380,000.00	\$ 1,270,473.49		Expanding parking lot to add 30 parking spaces; and, repaving approximately 100,000 square feet of paving. 60% design build complete, reviewing for 100% design.				X		April/May 2024
043	NH VETERANS HOME	6008	L23:1XIII1-Drnge&Wtr Lfe Sfty	*	\$ 350,000.00	\$ -	\$ -	\$ -	\$ 350,000.00		Work order submitted to Public Works				X		TBD
043	NH VETERANS HOME	6009	L23:1XIII2-Entry Lfe Sfty Impr	*	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00		Work order submitted to Public Works				X		March 2024
043	NH VETERANS HOME	6364	L23:1XIII3-Med Lift Instl - P2	*	\$ 165,000.00	\$ -	\$ -	\$ -	\$ 165,000.00		Waiting on updated quote from vendor to proceed		X				November 2023
044	DEPT. ENVIRONMENTAL SERVICES	1274	19-146:1VIE - IT upgrades		\$ -	\$ (14,745.00)	\$ (479,985.00)	\$ 494,730.00	\$ -	N/A	Air Monitoring portion: Project complete. LIDAR portion: Project complete. Pools Database portion: Delayed due to lack of internal resources. IT Upgrades: No further enhancements for non-federal programs planned. Development for Air federal programs planned. Moving to Salesforce platform for non-federal programs. Partial funding of vendor contract for geospatial services. Pools Database portion: 06/30/2024 estimated date of completion.	X					IT Upgrades: 12/31/2025
044	DES - WASTE MANAGEMENT DIVISION	1549	17-228:1-VIII:F Hazard Waste S		\$ -	\$ -	\$ (445,000.00)	\$ 445,000.00	\$ -	N/A	Federal funds match. There are currently three sites where the federal CERCLA statute will likely require a 10% state cost share: (1) the NH Plating Co. Site, which is covered under AU 4997; (2) the Collins & Aikman Plant Site under this AU, which will have a finalized Record of Decision in June 2023, will result in a remedy that would require 10% state cost share; and (3) the Savage Municipal Water Supply Well Site under this AU, which is in process of evaluating possible implementation of a modified remedy. If a modified remedy is constructed, the state would be required to pay 10% of the costs. Remedy adjustments may follow. The Savage modified remedy implementation may be delayed for several years, however; EPA controls the entire project timetable, therefore we can not estimate a completion date.	X					TBD
044	DEPT. ENVIRONMENTAL SERVICES	1268	19-146:1VIB - Construct & oper		\$ -	\$ (12,109.35)	\$ (67,419.52)	\$ 112,141.85	\$ 32,612.98	N/A	Construction complete, however, some outstanding items to be completed with outfitting of the buildings by NHDES.	X					12/31/2023
044	DEPT. ENVIRONMENTAL SERVICES	1267	19-146:1VIA - Dam repairs		\$ -	\$ (9,271.13)	\$ (131,908.92)	\$ 141,180.05	\$ -	N/A	Reconstruction of Copps Pond Dam and Killton Pond Dam ongoing;	X					6/30/2024
044	DES - WATER POLLUTION DIVISION	1552	17-228:1-VIII:H Ossipee Dam		\$ -	\$ -	\$ -	\$ 343,972.41	\$ 343,972.41	N/A	upstream dredging to enhance flow through new dam complete; ongoing monitoring of dredging and new dam	X					12/31/2023
044	DES - WATER POLLUTION DIVISION	1687	17-228:1-VIII:G Const & Oper F		\$ -	\$ -	\$ -	\$ 2,105.49	\$ 2,105.49	N/A	Construction complete, however, some outstanding items to be completed with outfitting of the buildings by NHDES.	X					12/31/2023

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044	DEPT. ENVIRONMENTAL SERVICES	4998	15-220:1-VI-C - Suncook River		\$ -	\$ -	\$ (73,351.45)	\$ 73,351.45	\$ -	N/A	The construction contract between NHDES and F.L. Merrill allows for emergency construction response throughout both project areas on the Suncook River. The monitoring and construction oversight contract between NHDES and Inter-fluve, Inc. provides continuity relative to project design, construction oversight, and long-term assessments of as-built conditions to ensure project integrity essential for protecting the safety of the traveling public (U.S.Route 4 bridge) and other infrastructure adjacent to the river. Over the last quarter, planning was initiated to amend the Inter-fluve contract through 12/31/24 and to amend the FLM contract out for another five years. Additional tasks are ongoing in response to the FEMA request for more information on the Letter of Map Revision (LOMR) with subcontract to AECOM. All three contract amendments are expected to be executed during the next quarter.	X						12/31/2028
044	DEPT. ENVIRONMENTAL SERVICES	5042	15-220:1-VI-F - Environ Monito		\$ -	\$ -	\$ (9,428.57)	\$ 12,703.41	\$ 3,274.84	N/A	Air Monitoring portion: project complete; Flood Forecasting portion: project complete; LRM Database conversion portion: project complete; Final Oracle Forms conversions: project complete; EMD Query SSRS External work in process, Partial funding of vendor contract for geospatial services.	X						6/30/2025
044	DEPT. ENVIRONMENTAL SERVICES	959	11-253:1-VI-E WRBP CAP IMPROVE		\$ -	\$ -	\$ (400,000.00)	\$ 3,950,000.00	\$ 3,550,000.00	N/A	Additional engineering studies, retrofits recommended in an energy audit completed in 2020, and subsequent design and construction projects will be implemented as necessary to upgrade the aging wastewater infrastructure, with current priorities identified in the solids handling and wastewater process areas at the WWTP, replacement/rehabilitation of forcemains in the collection system and replacement of emergency back-up generators at multiple pump stations. The WRBP SCADA monitoring and remote control systems throughout will also be upgraded. The systematic evaluation of the WRBP collection system and condition assessment of WRBP equipment and facilities will augment the implemented asset management program to identify and prioritize necessary capital improvements.	X						12/31/2025
044	DEPT. ENVIRONMENTAL SERVICES	4997	15-220:1-VI-B - Hazardous Was		\$ -	\$ -	\$ (325,783.00)	\$ 325,783.71	\$ 0.71	N/A	Federal funds match. There are currently three sites where the federal CERCLA statute will likely require a 10% state cost share. The NH Plating Co. Site, under this AU, finalized a interim remedy modification in a August 2023 Record of Decision. Implementation of the interim remedy could begin as early as January 2025 and will require the State to pay 10% of the costs. The two other CERCLA sites that may require federal funds match are covered under AU 1549. If a modified remedy is implemented at NH Plating, construction could begin as soon as 2023, however; EPA controls the entire project timetable.	X						TBD
044	DEPT. ENVIRONMENTAL SERVICES	9309	L21:1V2-Dam Repairs & Reconstr		\$ -	\$ (273,627.37)	\$ (5,354,108.48)	\$ 6,995,864.70	\$ 1,368,128.85	N/A	Contracted work on watershed studies in Suncook River, Salmon Falls River and Winnepesaukee River is ongoing. A consultant is starting rehabilitation design work on the 4 dams on Pawtuckaway Lake. Development of an asset managment program is ongoing with a consulting firm. Development of Dam Bureau safety program started by one of the firms. Reconstruction of Copps Pond Dam and Kilton Pond Dam ongoing; and assistance with the Baker 8 design work is ongoing	X						6/30/2025
044	DEPT. ENVIRONMENTAL SERVICES	9312	L21:1V5-Coastal Flooding Mding		\$ -	\$ -	\$ (188,110.00)	\$ 188,110.00	\$ -	N/A	Draft model outputs presented to project Advisory Committee in September, 2023. Consultant is under contract for flood modeling with expected completion date of 06/30/24	X						6/30/2024

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044	DEPT. ENVIRONMENTAL SERVICES	9313	L21:1V6-WRBP Collection Upgrde		\$ -	\$ -	\$ (1,200,000.00)	\$ 10,673,000.00	\$ 9,473,000.00	N/A	The WRBP is implementing evaluations and phased replacement or rehabilitation/lining of the ductile iron forcemains in the WRBP collection system that are problematic due to soil conditions causing corrosion from the outside leading to perforations in the pipeline yielding sanitary sewer overflows to the environment. Locations for work in the 17 miles of forcemains located in the communities served by the WRBP will be prioritized by the WRBP's Asset Management Program. The WRBP solids handling and biogas beneficial re-use processes will also be targeted for upgrades and retrofits.	X					12/31/2025
044	DEPT. ENVIRONMENTAL SERVICES	9357	L21:14IV Coastal Flood Model		\$ -	\$ -	\$ (161,811.00)	\$ 161,890.00	\$ 79.00	N/A	Draft model outputs presented to project Advisory Committee in September, 2023. Consultant is under contract for flood modeling with expected completion date of 06/30/24	X					6/30/2024
044	DES - REVOLVING LOAN FUNDS	9308	L21:1V1-Clean Wtr Rvlg St Mch		\$ -	\$ (557,567.58)	\$ -	\$ 7,646,154.67	\$ 7,088,587.09	N/A	Match for federal SRF program	X					Revolving
044	DES - REVOLVING LOAN FUNDS	9310	L21:1V3-Drnkng Wtr Rvlg St Mch		\$ -	\$ (346,174.10)	\$ -	\$ 5,975,314.86	\$ 5,629,140.76	N/A	Match for federal SRF program	X					Revolving
044	DES - REVOLVING LOAN FUNDS	2761	L23:1V3-Drnkng Wtr Rvlg St Mch	*	\$ 10,448,283.00	\$ -	\$ -	\$ -	\$ 10,448,283.00	N/A	Match for federal SRF program	X					Revolving
044	DES - REVOLVING LOAN FUNDS	2846	L23:1V4-Clean Wtr Rvlg St Mch	*	\$ 11,361,871.00	\$ -	\$ -	\$ -	\$ 11,361,871.00	N/A	Match for federal SRF program	X					Revolving
044	DES - WASTE MANAGEMENT DIVISION	1973	PFAS Remediation		\$ -	\$ -	\$ -	\$ 41,153,630.77	\$ 41,153,630.77	N/A	These funds are the primary account for reimbursement of loans and other expenditures necessary for the remediation of per-and polyfluoroalkyl substances (PFAS) in the state's drinking water sources.	X					Non-lapsing
044	DEPT. ENVIRONMENTAL SERVICES	9311	L21:1V4-OneStop/IT Upgrd		\$ -	\$ -	\$ (481,165.16)	\$ 4,529,244.92	\$ 4,048,079.76	N/A	Air monitoring portion: Provide funding to modernize air monitoring equipment and systems. To date the AMP has processed Requisitions totaling \$184,960 out of \$185,000 allocated. Partial funding of vendor contract for geospatial services and improvements to geospatial service infrastructure. Funding of vendor for LRM digitization of paper files. Air monitoring portion: Project Complete.	X					IT Upgrades: 06/30/2025
044	DEPT. ENVIRONMENTAL SERVICES	2758	L23:1V1-Dam Repairs & Reconstr	*	\$ 750,000.00	\$ -	\$ -	\$ -	\$ 750,000.00	N/A	Task orders are being developed by a consultant on an IDIQ contract for the removal design of Israel River Dam in Lancaster						6/30/2025
044	DEPT. ENVIRONMENTAL SERVICES	2759	L23:1V2-IT Infrastructure	*	\$ 6,547,000.00	\$ -	\$ -	\$ -	\$ 6,547,000.00	N/A	Air Monitoring: Specifications are being pulled together to begin ordering updated air monitoring equipment in the next quarter. IT Projects: Project scoping has begun.						6/30/2025
044	DEPT. ENVIRONMENTAL SERVICES	2847	L23:1V5-Grnd Water Monitoring	*	\$ 490,875.00	\$ -	\$ (9,074.00)	\$ -	\$ 481,801.00	N/A	Data loggers with cellular capability are in the process of being purchased for the existing wells in the network, and will be installed upon their arrival. The request for bid paperwork is currently in the process of being developed for bidding of contractors for drilling of new wells to support the network expansion. Negotiation with state agencies for siting of wells on state properties is currently in progress.						6/30/2025
044	DEPT. ENVIRONMENTAL SERVICES	2848	L23:1V6-Winnl Rvr Basin Upgrde	*	\$ 6,750,000.00	\$ -	\$ -	\$ -	\$ 6,750,000.00	N/A	This request is for necessary infrastructure improvements at the WRBP Franklin wastewater treatment facility and regional sewer collection system operated by the NHDES under RSA 485-A:45-54. Funds will be used to address the aging ductile iron pipelines in the WRBP collection system. The first phase is to address the falling forcemain serving Belmont and Northfield.						12/1/2025
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	1261	19-146:1IVE - Access Road Berf		\$	\$	\$ (113.27)	\$ 113.27	\$ -	01099	REBUILD THE ACCESS ROAD AND LOADING DOCK AREAS BERLIN PRISON						Completed 2022
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	1263	19-146:1IVF - Door Replacement		\$	\$ (518.24)	\$ (983.90)	\$ 1,502.14	\$ -	81097	REPLACE EXTERIOR DOORS AT CONCORD PRISON						Completed 1/31/23

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046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	1537	17-228:1-IV: G Body Alarm		\$ -	\$ (752.26)	\$ (44,773.38)	\$ 384,956.04	\$ 339,430.40	80971	INSTALL BODY ALARMS AND CAMERAS AT CONCORD PRISON						Completed 1/31/23
	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	1558	17-228:1-IV:E Door Replacement		\$ -	\$ -	\$ (18,096.41)	\$ 18,096.41	\$ -	80975	REPLACE EXTERIOR DOORS AT CONCORD PRISON						Completed 1/31/23
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	1219	19-146:1IVB - Kitchen Renovati		\$ -	\$ (55,343.09)	\$ (584,775.27)	\$ 4,238,001.76	\$ 3,597,883.40	81071	COMPLETE RENOVATION TO THE FOOD SERVICES AREA CONCORD PRISON			X			Dec-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	1562	17-228:1-IV:A - Tran Work Cent		\$ -	\$ -	\$ (8,600.00)	\$ 423,269.00	\$ 414,669.00	80978	REPAIR BATHROOM AT TWC CONCORD				X		Sep-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9298	L21:1III5-Door Controler Upgrd		\$ -	\$ (270,665.16)	\$ (650,696.56)	\$ 921,361.72	\$ -	81212	REPAIR OR REPLACE DOOR CONTROLLERS BERLIN PRISON				X		Jun-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9297	L21:1III4-Boiler Replacements		\$ -	\$ (319,071.80)	\$ (1,333,790.59)	\$ 1,776,860.33	\$ 123,997.94	81208	REPLACE BOILERS AND PERIPHERALS CONCORD PRISON				X		Jun-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	1218	19-146:1IVA - Perimeter Securi		\$ -	\$ (8,316.00)	\$ (30,778.22)	\$ 1,506,454.22	\$ 1,467,360.00	81098	ENHANCING THE SECURITY SYSTEMS ON THE PERIMETER CONCORD PRISON			X			Sep-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	1240	19-146:1IVC - Replace Electric		\$ -	\$ -	\$ (11,660.75)	\$ 245,031.75	\$ 233,371.00	81075	REPAIR AND /OR REPLACE OLD UNDERGROUND HV CABLE CONCORD PRISON				X		Dec-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9294	L21:1III1-NHSP/M Roof Replcmnt		\$ -	\$ (403,931.00)	\$ (42,803.00)	\$ 1,766,286.01	\$ 1,319,552.01	81211	REPLACE ROOFS AT CONCORD PRISON				X		Oct-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9295	L21:1III2-NNHCF Roof Replcmnt		\$ -	\$ -	\$ (958,243.00)	\$ 962,796.00	\$ 4,553.00	81210	REPAIR OR REPLACE ROOFS AT BERLIN PRISON				X		Dec-23
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9296	L21:1III3-Cnst Trng Ctr NHCF/W		\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	81209	BUILD A CONSTRUCTION TRAINING BLDG AND WOODWORKING SPACE			X			Dec-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9299	L21:1III6-Htg/Cng Coil Repl		\$ -	\$ -	\$ (1,512.40)	\$ 106,253.40	\$ 104,741.00	81219	REPLACE HEATING COILS, ATTIC SPACES CONCORD PRISON			X			Dec-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9300	L21:1III7-Prmtr Sec Fence Det		\$ -	\$ (1,100.77)	\$ (112,154.38)	\$ 1,454,890.95	\$ 1,341,635.80	81220	REPAIR PERIMETER SECURITY BERLIN PRISON			X			Dec-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9301	L21:1III8-Rebld Sewer Ln Gmdr		\$ -	\$ (9,831.75)	\$ (67,876.08)	\$ 651,984.27	\$ 574,276.44	81214	REPLACE SEWER GRINDER AND MOVE SEWER LINE CONCORD PRISON			X			Dec-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9302	L21:1III9-Repl Steam Line&Trps		\$ -	\$ (969,360.87)	\$ (979,408.67)	\$ 1,966,476.54	\$ 17,707.00	81215	REPAIR AND REPLACE STEAM LINES AND TRAPS CONCORD PRISON				X		Jun-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9303	L21:1III10-Roof Repl Hncok/Ind		\$ -	\$ -	\$ (44,145.00)	\$ 1,992,840.00	\$ 1,948,695.00	81216	REPLACE ROOF ON HANCOCK & INDUSTRIES BUILDINGS CONCORD PRISON			X			Oct-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9304	L21:1III11-NH Prison Door Repl		\$ -	\$ -	\$ (15,000.00)	\$ 200,000.00	\$ 185,000.00	81217	REPLACE EXTERIOR DOORS AT CONCORD PRISON			X			Dec-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	9356	L21:14III NHSPM Door & Ceiling		\$ -	\$ -	\$ (32,000.00)	\$ 300,000.00	\$ 268,000.00	81218	DOORS AND CELING REPAIR CONCORD PRISON CCLU BUILDING			X			Dec-24
046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	2577	L23:1III1-Rplce Swr Lnes&Grindr	*	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	Not yet assigned	REPLACE SEWER GRINDER AND MOVE SEWER LINE CONCORD PRISON			X			Dec-24

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046	DEPT OF CORRECTIONS OFFICE OF THE COMMISSIONER	2578	L23:1I12-Radio System Upgrade	*	\$ 910,000.00	\$ -	\$ -	\$ -	\$ 910,000.00	Not yet assigned	REPLACE RADIO SYSTEM COMPONENTS AGENCY-WIDE	X					Jun-25
047	DHHS - OFC MEDICAID SERVICES	9321	L21:1VII7-(MMIS) Lfeycyl Mngmt		\$ -	\$ (188,160.00)	\$ (3,233,280.00)	\$ 6,600,000.00	\$ 3,263,232.00		This is part of the incremental MMIS enhancement project. This phase will cover core components, provider services, call center, care coordination and system integrator. Project in Process: June 2026			X			June 2026
047	DHHS - OFC MEDICAID SERVICES	9315	L21:1VII1-Benefciary Serv Imprv		\$ -	\$ (201,599.00)	\$ -	\$ 719,360.40	\$ 699,200.50		This project improves the module of MMIS that supports nursing facility claims management. The enhancement provides greater capability for managing nursing facility cost reporting, Improves nursing facility cost analysis to support rate setting. It also enhances cost recovery from third party liability and potential fraud detection. Project in process: June 2024				X		June 2024
047	DHHS - OFC MEDICAID SERVICES	9319	L21:1VII5-Fed Rptg Integ/Compl		\$ -	\$ -	\$ -	\$ 2,227,500.00	\$ 2,227,500.00		This project addresses various Medicaid federal reporting, such as CMS64, Pharmacy Benefits Management reporting and Electronic Visitation Verification reporting. The improvements will also enable system integration amongst divisions across the department. Project in Process: October 2024				X		October 2024
048	DHHS - STATE OFFICE ADMIN	972	11-253:1-VII-L REPLAT OP APP		\$ -	\$ -	\$ (722,200.00)	\$ 361,100.00	\$ (361,100.00)		This is the first phase to modernize the Options information system through implementation of functionality for online Adult Protection reporting and automation of the BEAS State Registry form submission.			X			9/30/2024
048	DHHS - STATE OFFICE ADMIN	9318	L21:1VII4-Electrc Vst Ver Sysm		\$ -	\$ -	\$ (432,080.00)	\$ 558,908.00	\$ 126,828.00		Implementation of the Electronic Visit Verification system to meet the requirements of the 21st Century Cures Act.				X		4/1/2024
048	DHHS - STATE OFFICE ADMIN	9322	L21:1VII8-BEAS Sysms Modmztn		\$ -	\$ -	\$ (6,792,640.00)	\$ 4,077,256.00	\$ (2,715,384.00)		This is the second phase to modernize the Options information system to transition the existing Adult Protection Program and Social Service functionality to a Salesforce or other case management platform.				X		9/30/2024
050	UNIVERSITY OF NH	1354	19-146:3I Student halls		\$ 17,000,000.00	\$ -	\$ -	\$ -	\$ 17,000,000.00		No update provided						
052	DEPT OF ENERGY	1398	L17:228:1-VII:A FUEL ASST PROG		\$ -	\$ -	\$ -	\$ -	\$ -		FAP, WAP and EAP Software Project. The project is currently in RFP development (\$318,000)						5/31/2024
052	DEPT OF ENERGY	2579	L23:1IV-FAP/Weathrizatn Assist	*	\$ 568,000.00	\$ -	\$ -	\$ -	\$ -		FAP, WAP and EAP Software Project. The project is currently in RFP development						5/31/2024
056	DEPT OF EDUCATION OFFICE OF THE COMMISSIONER	9305	L21:1IV1-Gnerator Instal Walkr		\$ -	\$ (64.78)	\$ -	\$ (291.51)	\$ (356.29)		Project was terminated					x	NA
056	DEPT OF EDUCATION OFFICE OF THE COMMISSIONER	9306	L21:1IV2-Pre-Engnrng Technology		\$ -	\$ (38,197.92)	\$ -	\$ 300,000.00	\$ 261,802.08		Districts must still submit reports for reimbursement				x		11/30/2023
056	DEPT OF EDUCATION OFFICE OF THE COMMISSIONER	9307	L21:1IV3-Bathrooms Reno/ADA		\$ -	\$ -	\$ -	\$ 600,000.00	\$ 600,000.00		This is in the negotiation process.		x				NA
058	NH COMM TECH COLLEGE SYSTEM	1215	19-146:1IIIA - Critical Maint		\$ -	\$ (626,184.80)	\$ -	\$ 2,069,309.90	\$ 1,443,125.10	9SCM19	Multi projects in Design and Construction			X	X		Jun-25
058	NH COMM TECH COLLEGE SYSTEM	1216	19-146:1IIIB - NCC Engineering		\$ -	\$ (5,462.95)	\$ -	\$ 310,062.08	\$ 304,599.13	9NEN19	This project is nearing construction completion subject to mechanical units delivery				X		Jun-23
058	NH COMM TECH COLLEGE SYSTEM	9340	L21:1XIII1-Critical Maintenanc		\$ -	\$ -	\$ -	\$ 1,177,632.15	\$ 1,177,632.15	9SCM21	Several projects in Design and Construction			X	X		Jun-25
058	NH COMM TECH COLLEGE SYSTEM	9359	L21:14VI Critical Maintenance		\$ -	\$ -	\$ -	\$ 161,528.01	\$ 161,528.01	9SML21	Several projects in Design and Construction			X	X		Jun-25
058	NH COMM TECH COLLEGE SYSTEM	6818	L23:1XVI1-Critical Maintenance	*	\$ 3,425,000.00	\$ -	\$ -	\$ -	\$ 3,425,000.00	9SCM23	Several projects, Negotiating design contracts		X				
058	NH COMM TECH COLLEGE SYSTEM	6819	L23:1XVI2-IT Infrastructure	*	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00	9SIT23	Projects being discussed/prioritized		X				Jun-25
058	NH COMM TECH COLLEGE SYSTEM	6943	L23:1XVI3-NCC Resp Thrpy Prg	*	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00	9NRT23	Negotiating design contract		X				Jun-25

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075	FISH AND GAME COMMISSION	1280	19-146:1VIIA - Build Secur & F		\$ -	\$ -	\$ (11,501.67)	\$ 236,961.53	\$ 225,459.86		The current encumbrance is to Johnson Controls for materials to replace the dry sprinkler system at our Region 2 office. This encumbrance does not include the labor. We have also budgeted but it is not encumbered, \$100,000 to replace the dry sprinkler system at our Region 3 office. Staff are currently working with DAS BPW on this project. We also will be spending ~\$8,000 with a state contracted vendor to install new, efficient lighting in our service/maintenance garage. The lights have already been purchased.							6/30/2026
075	FISH AND GAME COMMISSION	9314	L21:1VI1-Powder Mill Fish Htch		\$ -	\$ -	\$ -	\$ 4,615,000.00	\$ 4,615,000.00		There has been no activity for this appropriation. The department is still reviewing the feasibility study and working with DAS DPW for a conceptual design.						unknown	
075	FISH AND GAME COMMISSION	3203	L23:1VI-Roof Replacement	*	\$ 355,000.00	\$ -	\$ -	\$ -	\$ 355,000.00		The roof to be replaced is the main HQ building at 11 Hazen Dr. Concord. We are working with DAS BPW on this project however no activity has occurred as of yet.						unknown	
077	LIQUOR COMMISSION	1711	17-228:1-XV:A CC Comp Soft		\$ -	\$ -	\$ -	\$ 69,617.40	\$ 69,617.40		eCommerce website for online purchasing (Business-to-Consumer ("B2C")) live; eCommerce portal for suppliers (Business-to-Business ("B2B")) development complete, testing in progress; Will go live at the same time as ERP. ERP (retail and back-office) development complete, testing in progress	X					End of FY 2024	
077	LIQUOR COMMISSION	7957	13-195:XII-G - COMPUTER SOFWA		\$ -	\$ -	\$ -	\$ 144,512.07	\$ 144,512.07		eCommerce website for online purchasing (Business-to-Consumer ("B2C")) live; eCommerce portal for suppliers (Business-to-Business ("B2B")) development complete, testing in progress; Will go live at the same time as ERP. ERP (retail and back-office) development complete, testing in progress	X					End of FY 2024	
077	LIQUOR COMMISSION	1714	17-228:1-XV:D New Hamp Store		\$ -	\$ (82,680.00)	\$ (73,293.40)	\$ 13,455,310.00	\$ 13,299,336.60		DES has issued a conditional approval to the NHLHC's application for updated wetland delineations. NHLHC has prepared the appropriate conservation documents and are awaiting approval from DOJ. Upon approval documents will be recorded at the registry of deeds and then the RFP will be issued.	X					End of next biennium	
077	LIQUOR COMMISSION	9327	L21:1IX1-Cmptr Software CC POS		\$ -	\$ -	\$ (132,142.00)	\$ 317,382.20	\$ 185,240.20		eCommerce website for online purchasing (Business-to-Consumer ("B2C")) live; eCommerce portal for suppliers (Business-to-Business ("B2B")) development complete, testing in progress; Will go live at the same time as ERP. ERP (retail and back-office) development complete, testing in progress	X					End of FY 2024	
077	LIQUOR COMMISSION	1688	17-228:14-III Concord roof		\$ -	\$ (1,000.00)	\$ (10,310.00)	\$ 530,683.61	\$ 519,373.61		Parking lot replacement; Per DPW *RFB - End of Jan 2024 *G&C - April 2024 *Next Spring/summer construction	X					September 2024	
077	LIQUOR COMMISSION	3473	L23:1IX1-New Store Hampton N&S	*	\$ 13,780,000.00	\$ -	\$ -	\$ -	\$ 13,780,000.00		DES has issued a conditional approval to the NHLHC's application for updated wetland delineations. NHLHC has prepared the appropriate conservation documents and are awaiting approval from DOJ. Upon approval documents will be recorded at the registry of deeds and then the RFP will be issued.	X					End of next biennium	
077	LIQUOR COMMISSION	3475	L23:1IX2-HQ Imprvmnts/Reno	*	\$ 2,400,000.00	\$ -	\$ -	\$ -	\$ 2,400,000.00		NHLHC has requested proposals to start life safety repairs.	X					End of the Biennium	
077	LIQUOR COMMISSION	3672	L23:1IX3-Roof Replacement	*	\$ 220,000.00	\$ -	\$ -	\$ -	\$ 220,000.00		On hold					X	on hold	
077	LIQUOR COMMISSION	3678	L23:1IX4-Computer Sftware POS	*	\$ 1,500,000.00	\$ (217,890.00)	\$ (1,282,110.00)	\$ -	\$ -		eCommerce website for online purchasing (Business-to-Consumer ("B2C")) live; eCommerce portal for suppliers (Business-to-Business ("B2B")) development complete, testing in progress; Will go live at the same time as ERP. ERP (retail and back-office) development complete, testing in progress	X					End of FY 2024	

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084	REVENUE ADMINISTRATION	1680	17-228:1-228:A RIMS		\$ -	\$ (535,569.00)	\$ (2,507,829.00)	\$ 3,303,871.00	\$ 260,473.00		G&C approved contract with Fast Enterprises, LLC on 10/31/18. This contract is for the implementation services and ongoing maintenance and support.	X					12/31/2025	
087	POLICE STANDARDS & TRAINING	1328	19-146:1XIVA - Boiler replacem		\$ -	\$ -	\$ (11,478.88)	\$ 460,168.41	\$ 448,689.53	81117 C	This project was continued to address a lack of hot water and is currently in the design phase.			X			Unknown	
087	POLICE STANDARDS & TRAINING	5953	L23:1XII1-Move VirTra Simulatr	*	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00		DAS-Public Works has not established a project number		X				Unknown	
087	POLICE STANDARDS & TRAINING	6007	L23:1XII2-Cnvrtr Brkrm to Clsm	*	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00		DAS-Public Works has not established a project number		X				Unknown	
091	GLENCLIFF HOME	5263	15-220:1-VII-B - Campus Securi		\$ -	\$ -	\$ -	\$ 31,537.94	\$ 31,537.94			X			X		Jun-25	
091	GLENCLIFF HOME	5045	15-220:1-VII-A - Glenclyff Wat		\$ -	\$ (1,203.53)	\$ (3,898.24)	\$ 5,101.77	\$ -			X			X		Jun-24	
091	GLENCLIFF HOME	1701	17-228:1-X:1 Glenclyff Window		\$ -	\$ -	\$ (6,775.00)	\$ 6,775.00	\$ -			X			X		Jun-24	
091	GLENCLIFF HOME	7315	L23:23II-Glnclyf Wstwrtr Imprvmt		\$ 1,432,000.00	\$ -	\$ -	\$ -	\$ 1,432,000.00			X	X	X			Jun-25	
093	DHHS - Developmntal IT Remed	9317	L21:1VII3-Developmntal IT Remed		\$ -	\$ (544,323.46)	\$ (4,480,324.78)	\$ 1,064,533.34	\$ (3,470,223.79)		This project enables the automation of business processes for the Bureau of Developmental Services (BDS). BDS functionality will be added to New HEIGHTS, leveraging existing Choices for Independence Waiver functionality in the New HEIGHTS application. This project is funded by the 17-228:1-X:C Dev. Serv IT Plan, L21:1VII3-Developmntal IT Remed, and L21:1VII9-(BDS) Direct Billing projects that encompass the entire BDS IT Remediation effort.					X		6/30/2024
093	DHHS - Developmntal IT Remed	9323	L21:1VII9-(BDS) Direct Billing		\$ -	\$ -	\$ (1,000,000.00)	\$ 100,000.00	\$ (900,000.00)		This project enables the automation of business processes for the Bureau of Developmental Services (BDS). BDS functionality will be added to New HEIGHTS, leveraging existing Choices for Independence Waiver functionality in the New HEIGHTS application. This project is funded by the 17-228:1-X:C Dev. Serv IT Plan, L21:1VII3-Developmntal IT Remed, and L21:1VII9-(BDS) Direct Billing projects that encompass the entire BDS IT Remediation effort.				X			6/30/2024
094	NEW HAMPSHIRE HOSPITAL	1698	17-228:1-X:G NH Hosp Air Upgra		\$ -	\$ (7,956.00)	\$ (3,540.00)	\$ 12,562.07	\$ 1,066.07	80970	finalizing punch list items	X					6/30/2025	
094	NEW HAMPSHIRE HOSPITAL	5267	15-220:1-VII-F - Chillers & As		\$ -	\$ -	\$ (16,183.82)	\$ 287,401.00	\$ 271,217.18	80854	Next phase on temporary hold pending completion of related projects	X					6/30/2025	
094	NEW HAMPSHIRE HOSPITAL	5274	15-220:1-VII-L - NHH Renovatio		\$ -	\$ -	\$ -	\$ 20,773.28	\$ 20,773.28	80872	finalizing punch list items	X					6/30/2025	
094	NEW HAMPSHIRE HOSPITAL	7729	L23:14-11-Phlbrk Swr Ln Rplmnt	*	\$ 262,020.00	\$ -	\$ -	\$ -	\$ 262,020.00	81242	WIP - Design completed				X		6/30/2025	
095	DHHS - OFFICE OF THE COMMISSIONER	1308	19-146:1VIIIB - Glenclyff wate		\$ -	\$ (113,449.41)	\$ (129,554.76)	\$ 243,300.67	\$ 296.50						X			
095	DHHS - OFFICE OF THE COMMISSIONER	1359	19-146:14IV Glenclyff electric		\$ -	\$ (9,333.34)	\$ (13,242.01)	\$ 87,575.35	\$ 65,000.00						X			
095	DHHS - OFFICE OF INFORMATION SYSTEMS	1527	17-228:1-X:A MMIS Tech Upgrade		\$ -	\$ -	\$ -	\$ 362,108.00	\$ 362,108.00		The MMIS Tech Stack upgrade project is a two phase project to replace legacy hardware and software associated with the system in order to maintain compliance and funding with our federal partners. The remaining funds associated with this project are anticipated to be expended within the next State fiscal year as part of the planned migrations. "This project is substantially complete and will be pending final invoicing for the remaining available funds.					X		Substantially complete

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095	DHHS - OFFICE OF INFORMATION SYSTEMS	1709	17-228:1-X:C Dev. Serv IT Plan		\$ -	\$ (277,383.24)	\$ (594,070.44)	\$ 871,453.68	\$ -		This project enables the automation of business processes for the Bureau of Developmental Services (BDS). BDS functionality will be added to New HEIGHTS, leveraging existing Choices for Independence Waiver functionality in the New HEIGHTS application. This project is funded by the 17-228:1-X:C Dev. Serv IT Plan, L21:1VII3-Developmental IT Remed, and L21:1VII9-(BDS) Direct Billing projects that encompass the entire BDS IT Remediation effort.				X		6/30/2024
095	DHHS - OFFICE OF THE COMMISSIONER	1305	19-146:1VIII - DCYF Child Wel		\$ -	\$ -	\$ -	\$ 4,092,176.00	\$ 4,092,176.00		This project is to build a new Child Welfare System to support DCYF field practice. The State of New Hampshire is implementing the incremental modernization of our Bridges system over a 5 year period. Not completed or deployed. This project is associated with AU9316, CCWIS. Phase 1 of the project was delayed. This phase 2 is focused on continuing the work associated in AU9316. December 30, 2024, finalizing contract and approvals from federal partners.		X				December 30, 2024
095	DHHS - OFFICE OF THE COMMISSIONER	3206	L23:1VII2-Electmc Hlth Records	*	\$ 19,550,000.00	\$ -	\$ -	\$ -	\$ 13,685,000.00		This project is planned to evaluate and implement electronic health records solutions for the Behavioral Health drug and alcohol services program as well as the 24/7 facilities that the department administers to include (New Hampshire Hospital, Forensics Hospital, Hampstead Hospital Regional Treatment Facility and the Glen Cliff home.		X				6/30/2025
096	DOT ADMINISTRATION	156	99226:1-XIII-CDOT RR/AIRP		\$ -	\$ -	\$ -	\$ 326,108.92	\$ 326,108.92	Various	Ongoing	X					Ongoing
096	DOT ADMINISTRATION	435	05259:1-XIII-F RR ACQUISTN		\$ -	\$ -	\$ -	\$ 499,787.05	\$ 499,787.05	14566	Ongoing	X					Ongoing
096	DOT ADMINISTRATION	1335	19-146:1XVIA - Aeronautics, Ra		\$ -	\$ (7,139,125.78)	\$ (25,756,521.97)	\$ 4,472,640.85	\$ (21,958,711.88)	Various	Ongoing			X	X		June 2026
096	DOT ADMINISTRATION	1337	19-146:1XVIC - Active Railroad		\$ -	\$ (109,049.81)	\$ -	\$ 538,056.72	\$ 429,006.91	42863	In construction phase				X		December 2024
096	DOT ADMINISTRATION	1338	19-146:1XVID - Coos Rail Impro		\$ -	\$ -	\$ (43,622.18)	\$ 43,622.18	\$ -	42860	Completed						Completed April 2023
096	DOT ADMINISTRATION	1340	19-146:1XVIF - Public Transit		\$ -	\$ -	\$ -	\$ 907,460.00	\$ 907,460.00	69011	In process	X					September 2024
096	DOT ADMINISTRATION	1344	19-146:2IIA - Statewide Equip		\$ -	\$ (90,955.00)	\$ (100.00)	\$ 92,640.08	\$ 1,585.08	10891	Waiting to Receive the trucks	X					June 2024
096	DOT ADMINISTRATION	1347	19-146:2IID - Statewide Life s		\$ -	\$ (4,442.20)	\$ (148,814.45)	\$ 3,873,750.81	\$ 3,720,494.16	43088	In design phase, contracts are being prepared	X		X			December 2025
096	DOT ADMINISTRATION	1348	19-146:2IIE - Statewide Salt		\$ -	\$ (61,251.51)	\$ (870,394.87)	\$ 933,516.65	\$ 1,870.27	Multiple	Contract awarded, under construction	X			X		December 2024
096	DOT ADMINISTRATION	1349	19-146:2IIF - Lancaster office		\$ -	\$ (2,827.29)	\$ (27,447.92)	\$ 31,565.31	\$ 1,290.10	42952	Carryover for landscaping and pavement.	X			X		September 2024
096	DOT ADMINISTRATION	1351	19-146:2IIG - Statewide Under		\$ -	\$ (33,193.00)	\$ (29,942.26)	\$ 328,544.99	\$ 265,409.73	various	Design, advertisement, and construction for priority sites occurring	X		X	X		June 2025
096	DOT ADMINISTRATION	1352	19-146:2IIH - NHDOT Docum soft		\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	42960	Working with DoIT as part of SharePoint / Teams implementation; Exploring options.	X	X				June 2025
096	DOT ADMINISTRATION	1353	19-146:2III - NHDOT Work order		\$ -	\$ (43,577.11)	\$ (988,338.01)	\$ 1,031,919.00	\$ 3.88	42294	Portions of project in design phase and other portions in partial use. Bureau of Mechanical Services went live on 12/13/21; Consumable, Durable, and Traffic Signal components went Live 06/27/22; others to follow.	X		X			November 2024
096	DOT ADMINISTRATION	1361	19-146:15II statewide equipment		\$ -	\$ -	\$ (400.00)	\$ 498.00	\$ 98.00	10891	Waiting to Receive the trucks	X					June 2024

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096	DOT ADMINISTRATION	1673	17-228:1-XXII:A Aero, Rail, Tr		\$ -	\$ -	\$ (538,410.07)	\$ 570,646.67	\$ 32,236.60	69010	Ongoing		X				September 2024
096	DOT ADMINISTRATION	1674	17-228:1-XXII:B Arches in Walp		\$ -	\$ -	\$ -	\$ 70,884.32	\$ 70,884.32	41624	In Construction				X		December 2023
096	DOT ADMINISTRATION	1682	17-228:2-II:B Undergr Tank Rep		\$ -	\$ (34,960.00)	\$ (187,060.49)	\$ 325,753.93	\$ 103,733.44	Various	Design, advertisement, and construction for priority sites occurring.	X		X	X		June 2025
096	DOT ADMINISTRATION	1683	17-228:2-II:C Salt Sheds		\$ -	\$ (104,923.43)	\$ (104,746.57)	\$ 209,673.27	\$ 3.27	41615	Contract awarded, under construction	X			X		December 2024
096	DOT ADMINISTRATION	1684	17-228:2-II:D Man Patrol Shed		\$ -	\$ -	\$ (43,095.67)	\$ 43,102.20	\$ 6.53	41647	In process	X			X		December 2024
096	DOT ADMINISTRATION	1685	17-228:2-II:E Dixville Patrol		\$ -	\$ (417,297.62)	\$ (783,281.26)	\$ 954,154.84	\$ (246,424.04)	40765	Contract awarded, under construction	X			X		January 2024
096	DOT ADMINISTRATION	7537	15-220:1-XVI -A1 - Trans, Aero		\$ -	\$ (297,018.13)	\$ (5,751,981.65)	\$ 1,260,106.96	\$ (4,759,140.31)	Various	Ongoing			X	X		June 2026
096	DOT ADMINISTRATION	7547	15-220:1-XVI -A3 - Public Tran		\$ -	\$ -	\$ (47,588.00)	\$ 57,282.86	\$ 9,694.86	69009	In Construction				X		September 2024
096	DOT ADMINISTRATION	7976	13-195:XVI-A- 5 PERCENT MATCH		\$ -	\$ (4,432.84)	\$ (13,852.56)	\$ 101,872.50	\$ 85,167.18	Various	Ongoing			X	X		June 2024
096	DOT ADMINISTRATION	7987	13-195:2-II:B - PROJECT DEVELO		\$ -	\$ -	\$ (444,526.40)	\$ 444,526.40	\$ -	29775	In Construction expending current encumbrances	X			X		September 2024
096	DOT ADMINISTRATION	8286	15-220:2-III-A - Underground F		\$ -	\$ (1,338.67)	\$ (7,100.00)	\$ 17,646.30	\$ 9,207.63	29728/1456 7P	Ongoing	X	X	X	X		June 2025
096	DOT ADMINISTRATION	8291	15-220:2-III-F - Welcom Center		\$ -	\$ -	\$ -	\$ 210,634.26	\$ 210,634.26	14899E	Littleton Rest Area Bid Cancelled	X				X	June 2024
096	DOT ADMINISTRATION	9342	L21:1XIV1-5% Mch Fed Aviatn Pr		\$ -	\$ -	\$ -	\$ 1,172,772.00	\$ 1,172,772.00	Not assigned	Ongoing			X	X		June 2028
096	DOT ADMINISTRATION	9343	L21:1XIV2-Aviatn Mgmt Sftware		\$ -	\$ (30,551.85)	\$ (110,132.15)	\$ 140,693.89	\$ 9.89	SR-2021-22-2	Ongoing		X	X			June 2026
096	DOT ADMINISTRATION	9344	L21:1XIV3-Pub Trns Bus&Fac Mch		\$ -	\$ -	\$ -	\$ 251,250.00	\$ 251,250.00	69011	In design phase				X		December 2024
096	DOT ADMINISTRATION	9346	L21:1XIV5-Strfd/Cri Rail Imprv		\$ -	\$ -	\$ (250,000.00)	\$ 250,000.00	\$ -	43816	In construction phase				X		December 2024
096	DOT ADMINISTRATION	9347	L21:1XIV6-Mrkt St Mm Term Mch		\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,000,000.00		Grant application was unsuccessful. Funds available to pursue future discretionary grant opportunities.					X	June 2025
096	DOT ADMINISTRATION	9348	L21:2I1-Fuel Mngmt Sysm Replmt		\$ -	\$ (100,528.62)	\$ (678,676.15)	\$ 3,261,180.77	\$ 2,481,976.00	42584/4258 4A	Implementation of the new FMS system is in process and enhancements/additional technology will follow	X		X	X	X	Enhancements June 2025
096	DOT ADMINISTRATION	9349	L21:2I2-Lancaster 701 Bldg Rep		\$ -	\$ (29,516.24)	\$ (24,787.60)	\$ 570,147.59	\$ 515,843.75	43772	Final design plans and bid documents are drafted and being reviewed			X			June 2024
096	DOT ADMINISTRATION	9350	L21:2I3-Londry 512 Slt Shd Rep		\$ -	\$ (871.29)	\$ (607,800.00)	\$ 6,743,600.05	\$ 6,134,928.76	43832	In design	X		X			June 2025
096	DOT ADMINISTRATION	9351	L21:2I4-NHDOT Wrk Ordrr Phse 2		\$ -	\$ -	\$ (766,788.35)	\$ 766,788.35	\$ -	42294	Design will begin when Phase 1 (19-146:2III - NHDOT Work order) is complete					X	June 2025
096	DOT ADMINISTRATION	9352	L21:2I5-Constrct Slt&Snd Shds		\$ -	\$ (19,836.18)	\$ (1,555,781.26)	\$ 1,695,352.45	\$ 119,735.01	Multiple	Contract awarded, under construction	X			X		December 2024
096	DOT ADMINISTRATION	9353	L21:2I6-Patrl Shds DO Delyd Pr		\$ -	\$ (256,608.12)	\$ (899,856.77)	\$ 1,156,898.60	\$ 433.71	Multiple	Manchester - facility under construction, Dixville - under construction, Lancaster - spring 2024 for landscaping and pavement	X	X		X		May 2024
096	DOT ADMINISTRATION	9950	94338-RR CAPITAL REHAB REV		\$ -	\$ -	\$ (12,160.00)	\$ 308,192.00	\$ 296,032.00	28533	Ongoing	X					Ongoing
096	DOT ADMINISTRATION	6673	L23:1XV1-Fed Mtch FAA Projcts	*	\$ 70,857,081.00	\$ -	\$ -	\$ -	\$ 1,192,109.00	Various	In process	X			X		June 2030

CAPITAL PROJECTS QUARTERLY REPORT
As of 9/30/23

UA = USING AGENCY
N = NEGOTIATIONS
D = DESIGN
C = CONSTRUCTION
H = HOLD

Agency	Bureau/Division	AU (Last 4 digits)	Accounting Unit (AU) Description	*FY24/25	Appropriation	Expenditures	Encumbrances	Balance Forward	Available	Project Number	Explanation	UA	N	D	C	H	Estimated Date of Completion
096	DOT ADMINISTRATION	6788	L23:1XV2-Mtch Trn Bus&Pass Amn	*	\$ 570,000.00	\$ -	\$ -	\$ -	\$ 570,000.00	69011	In design phase	X		X			December 2026
096	DOT ADMINISTRATION	6789	L23:1XV3-Crl/Strfd Rail Imprv	*	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	44460	In process				X		June 2026
096	DOT ADMINISTRATION	6817	L23:1XV4-Coos Rail Improvement	*	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	44461	In process				X		June 2026
096	DOT ADMINISTRATION	7063	L23:2II1-Cnstrct Slit/Sand Shd	*	\$ 2,017,500.00	\$ -	\$ -	\$ -	\$ 2,017,500.00		North Hampton Salt Shed in design	X		X			December 2024
096	DOT ADMINISTRATION	7285	L23:2II2-Undgrnd FuelTnk Rplc	*	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	Various		X		X			June 2025
096	DOT ADMINISTRATION	7294	L23:2II3-Crew Quarters	*	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ 5,000,000.00		Phase I design and construction documents in progress.	X		X			June 2025
096	DOT ADMINISTRATION	7373	L23:23V-RR Bridges Repairs	*	\$ 620,000.00	\$ -	\$ -	\$ -	\$ 620,000.00	44457	In construction phase				X		June 2026
096	DOT ADMINISTRATION	7727	L23:23VI-RR Culvert Repair	*	\$ 525,000.00	\$ -	\$ -	\$ -	\$ 525,000.00	44458	In construction phase				X		June 2026
096	DOT ADMINISTRATION	7728	L23:23VII-RR Tie Installation	*	\$ 500,000.00	\$ (32,061.56)	\$ -	\$ -	\$ 467,938.44	44459	In construction phase				X		June 2026

* Appropriations Added in FY24/25 Budget

\$ 275,752,930.00	\$ (20,852,603.71)	\$ (94,010,395.93)	\$ 264,444,008.14	\$ 326,740,861.57
SOA FINAL amounts	\$ 275,752,930.00	(20,852,603.71)	(94,010,395.93)	264,444,008.14
variance	\$ -	\$ -	\$ -	\$ -

APPENDIX A - 9/30/23 DAS Capital Project Report

Agency	AU#	AU Description	Project Explanation	Current Status	Amount \$
Administrative Services	24870000	Supreme Court HVAC Replace and Repair	Supreme Court HVAC Replace and Repair		2,376,000
Administrative Services	24780000	Spaulding HVAC Replace and Controls	Spaulding HVAC Replace and Controls		1,895,000
Administrative Services	24810000	Deferred Maintenance HVAC COVID-19	Brown Building HVAC		3,846,995
Administrative Services	24810000	Deferred Maintenance HVAC COVID-19	Manchester Circuit Court - HVAC		3,907,024
Administrative Services	24810000	Deferred Maintenance HVAC COVID-19	Statehouse Annex Renovations – HVAC Portion		3,248,182
Administrative Services	24810000	Deferred Maintenance HVAC COVID-19	29 Hazen Drive Mechanical Replacements		2,089,567
Administrative Services	26640000	Deferred Maintenance	Paving Twitchell Road		1,500,000
Administrative Services	26640000	Deferred Maintenance	Rockingham CC – Additional Re-piping		1,850,000
Administrative Services	26640000	Deferred Maintenance	Londergan Hall Renovations		11,094,840
Administrative Services	26640000	Deferred Maintenance	Supreme Court Fire Suppression		2,423,200
Administrative Services	28430000	LOB HVAC Improvements	LOB HVAC Improvements		2,000,000
Administrative Services	28070000	Cloudsuite Implementation - ARP	Cloudsuite Implementation - ARP		15,000,000
		Store Operations		eCommerce portal for suppliers (Business-to-Business ("B2B")) development complete, testing in progress; Will go live at the same time as ERP. ERP (retail and back-office) development complete, testing in progress	
Liquor	10300000		eCommerce website for online purchasing (Business-to-Consumer ("B2C")) live		1,496,520
Safety	26920000	911 LACONIA FACILITY	This is going to be the replacement for the Laconia Site. State decided to sell the site so the E911 facility need to move to a new location. E911 has two facilities that process 911 calls all the time. This is the second facility.	In early design stage. Will have a meeting in November to work with architect on the building design and floor plan.	
Safety	24440000	CDL PARTICIPATION RATES ARP	(1) Fire Standard and training will utilize these funds to construct a new three bay, heated garage to securely house a new fire pumper apparatus, new equipment's and training simulators for a new fire instruction facility. (2) Division of Motor Vehicles (DMV) will also utilize these funds to support the state's commercial transportation and logistics industries in retaining and attracting new drivers by increasing the availability of resources to ensure those candidates have a clear pathway to a commercial driver's license (CDL).	*Mobile DMV vehicle \$350K that can move to testing sites is being built and will be ready by January 2024. *Work with DOT (\$1M) to expand the park and ride in Epping & rest area in Lebanon for CDL testing. Nothing yet is built in Bethlehem. *Expansion of the Bethlehem facility for CDL and Fire standard facility has not yet started	
Safety	5001000	WATERCRAFT SAFETY	Replacement of the dock system at the Marine Patrol Headquarter in Gilford NH. The existing dock is over 30 years old and has surpassed its expected lifespan. A new concrete dock system will be constructed that will increase the current boat capacity. In addition 8,815 square ft of an area closet to the building will be dredged once the old dock is removed and before the new dock will be installed.	Project just started in Oct 2023	
Safety	50060000	RECREATIONAL BOAT SAFETY GRANT	Grant portion received for the replacement of dock.	Project just started in Oct 2023	

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Agency	AU#	AU Description	Project Explanation	Current Status	Amount \$
Corrections	24390000	ARPA FRF - Air Handler/Ductwork Replacement	Replace air handlers and ductwork at Concord prison	Construction	
Corrections	63880000	NH State Prison Fund	Complete site evaluation and pre-design for new men's correctional facility.	Negotiations	
Corrections	26340000	ARPA FRF - Upgrade OMS			
Corrections	26350000	ARPA-FRF - Replace fiber optics		Construction	
DNCR	24670000	ARPA DNCR Capital Project Fund	Roofing and Repairs	CIP	1,550,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Mt Wash Sherman Adams Bld Repairs	Hold	1,475,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Pawtuckaway Camping Expansion	CIP	2,950,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Mollodgewock Expansion	Hold	2,760,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Jericho Camping Expansion	CIP	3,300,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Fire Tower Renovation and Reconstruction	CIP	2,373,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Mt Wash. Water Upgrade	Hold	1,020,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Mt Wash Sewage Treatment	Hold	3,000,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Cannon Mt Sewage Treatment	CIP	1,200,000
DNCR	24670000	ARPA DNCR Capital Project Fund	Other Projects & Admin Costs	CIP	3,026,407
DNCR	26390000	Save Our Granite Stages Relief Program	Save Our Granite Stages Relief Program	CIP	1,011,000
DNCR	26660000	State Park Historic Site Improvements	State Park Historic Site Improvements	CIP	4,045,000
DNCR	26840000	Trail Groomer and Trail GIS Mapping Tool	Trail Groomer and Trail GIS Mapping Tool	Planning and Design	1,000,000
DNCR	63740000	Northwood Meadows Lake Dam	Northwood Meadows Lake Dam	Planning and Design	1,000,000
DNCR	63710000	Cannon Mountain Tramway	Cannon Mountain Tramway	Planning and Design	18,000,000
Education	63800000	ETF-L23-147.I -SUGAR RIVER CTE	Sugar River CTE		12,514,533
Education	63810000	ETF-L23-148.I-WINNISQUAM CTE	Winnisquam CTE		7,649,663
DMAVS	36370000	VC Columbarium Expansion	VC Columbarium Expansion - project #81312	Design	2,904,000
DMAVS	22450000	Army Guard Facilities 100% Federal	Concord State Military Reservation - project #81182	Construction ongoing	4,426,771
DMAVS	22450000	Army Guard Facilities 100% Federal	Hillsborough RC Site Improvements - project #81183	Waiting for final invoice	1,359,597
DMAVS	22450000	Army Guard Facilities 100% Federal	Center Strafford Site Improvements - project #81126	Waiting for final invoice	4,109,000
DMAVS	22450000	Army Guard Facilities 100% Federal	Manchester RC Fitness - project #81190	Waiting for final invoice	1,088,022
DHHS	24650000	ARPA DHHS Fiscal Recovery Fund	Construction of a 24 bed Forensic Hospital.	Construction WIP	
DHHS	87500000	Acute Psychiatric Services	Patient Units E&F renovations.	Construction WIP	
DHHS	84100000	NHH- Facility/Patient Support	Patient Units E&F renovations.	Construction WIP	
DHHS	87500000	Acute Psychiatric Services	Remove & Replace 40 year old tanks.	Pending BPW authorization to proceed	
DHHS	32040000	DCYF - Child Welfare system	Replace Child Welfare Information System.	Pending ACF & contract approval	
DHHS	93160000	DCYF - Child Welfare system	Replace Child Welfare Information System.	limited work being done, Pending ACF & contract approval	
DHHS	93240000	Sununu Youth Services Center	Demolish Wilkins building.	Construction WIP	
DHHS	13050000	DCYF - Child Welfare system	Replace Child Welfare Information System.	Pending ACF & contract approval	
DHHS	24650000	ARPA - Call Center	Technology infrastructure to adapt government operations	completed	
DHHS	24650000	ARPA - New YDC Building	Construction of new Youth Detention Center.	Construction WIP	
			Create an Incident Management system to transform the current manual process for recording and acting on incidents being reported implementing an automation strategy utilizing Salesforce to enable web based submittals to automate responses and assignments, to improve service outcomes and operational effectiveness across all divisions of the department.	In the process of creating RFP documents	
DHHS	24650000	ARPA - SWEEP Incident Management			
DES	26570000	ARPA - DES DAMS			
Lottery	20280000	NH Lottery Expenditures	Management (CRM) with Sales Force	Planning Stage	1,300,000

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Agency	AU#	AU Description	Project Explanation	Current Status	Amount \$
Fish & Game	26830000	ARPA F&G Modernization & Efficiencies	To migrate Access and Excel based applications to the cloud	Ongoing - contract in place	
Fish & Game	24840000	ARPA Fish Hatchery Feasibility Study	\$1M MOA with DES to enter into a contract to determine the feasibility of consolidating our hatchery system	90% Complete	
Fish & Game	26490000	Water Quality & Hatchery Projects	\$55M in ARPA Funds towards building new hatcheries (pending the feasibility study)	Just Starting	
Information Technology	24480000	ARP Cybersecurity	Monitoring and protecting the real-time flow of personal and federally protected health information related to COVID-19 vaccines, vaccination, and public health issues between state systems and cloud-hosted applications. Providing positive identity verification and protection from phishing and ransomware attacks by malicious actors. Expanding DOI's cyber threat analysis capabilities to detect and block malicious cyber activity before it can affect systems that store and protect sensitive personal and public data.	Active-Working with vendors to procure goods and services in support of the project objectives.	
Information Technology	24540000	ARP Cloud Services	To obtain services and tools to design, develop, implement and provide cloud solutions that will enable and modernize digital government services.	Active-Working with vendors to procure goods and services in support of the project objectives.	
Information Technology	24600000	ARP Critical IT Infrastructure	Network Continuity: Replaces all end of life (EOL) core network infrastructure, agency equipment and addresses capacity constraints, security and compliance issues. DoIT DR/COOP: Accelerates the planned DoIT core infrastructure DR/COOP solution and addresses the need to replace aged infrastructure in our primary Data Center. Key upgrades to our primary data center at 27 Hazen Drive are required to address severe power, cooling and fault tolerance limitations. Backup: Modernizes the DoIT backup architecture solution and storage environments through consolidation and implementation of new technologies.	Active-Working with vendors to procure goods and services in support of the project objectives.	

Agency	AU#	AU Description	Project Explanation	Current Status	Amount \$
Information Technology	26410000	Cyber Protection Program	<p>To implement a proactive cybersecurity self-insurance and protection program through December 2026. The program will cover all branches and the Secretary of State's office and will contain the following components: Incident Response (Cyber Forensics) Retainer - Establish a contract with an appropriate entity to leverage at a moment's notice to provide the deep technical skills that we do not carry in house. Cyber Negotiations Retainer - Establish a contract with a cyber service that negotiates with Ransomware actors to reduce what the affected organization must pay to get their data back. Managed Detection and Response (MDR), Endpoint Detection and Response (EDR) Solutions Cybersecurity Testing and Remediation. As with several other important disciplines in the State of New Hampshire it is important that we perform independent 3rd party verification that our cybersecurity program is operating effectively and according to best practice.</p>	Active-Working with vendors to procure goods and services in support of the project objectives.	
Information Technology	26630000	ARP Licensing Portal	<p>The new professional licensing system would help in three ways: 1) cause a near elimination of incomplete applications being submitted, 2) cause a significant reduction in call volume and improved customer service, and 3) improve data analytics concerning workforce. Our goal would be to select a solution that will not only be the most cost effective option for the state, but must also provide a very fast time to value, especially for the critical Online Services function. Work on the system would be prioritized to target those sectors that will have the largest positive impacts on effective service delivery first.</p>	Active-Working with vendors to procure goods and services in support of the project objectives.	
Information Technology	52930000	Cybersecurity Enhancements Grant	<p>This grant award will be used to develop and establish appropriate governance structures, as well as develop, implement, or revise cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations at both the state and local levels. Funds will also be used to procure and distribute hardware tokens for use by local entities to implement multifactor authentication. Professional services will be obtained to assist the local entities to migrate to the .gov domain.</p>	Active-Working with vendors to procure goods and services in support of the grant objectives.	

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Agency	AU#	AU Description	Project Explanation	Current Status	Amount \$
Justice	None reported				
Revenue	26760000	Technology Software	ARP Core21 Upgrade	design phase	2,697,000
	26860000	Information Technology Improv	ARPA Funding used for the installation of Wi-Fi for NHVH residents; and, to purchase messaging boards for better communication throughout the building.	In process. Estimated date of completion is TBD.	
Veterans Home					
Sec of State	None reported				
	53890000	Electric Low Income Prog Fund	Software/Database Project for the Low Income Home Energy Assistance Program, Low income Weatherization Program, and Electric Assistance Program	RFP Formulation	400,000
Energy					
	13980000	Fuel Asst Prog	Software/Database Project for the Low Income Home Energy Assistance Program, Low income Weatherization Program, and Electric Assistance Program	RFP Formulation	316,000
Energy					
	25790000	Weatherization Assist	Software/Database Project for the Low Income Home Energy Assistance Program, Low income Weatherization Program, and Electric Assistance Program	RFP Formulation	568,000
Energy					
	26680000	ARP BUSINESS SUPPORT PORTAL	To create a more responsive and cohesive online resource system dedicated to addressing the needs and expectations of businesses, employees, small business owners and prospective business owners in the state.	Going out to bid	
BEA					
Agriculture	32540000	Animal Records Database	IT project for animal records electronic system	contract awarded to Trace First Inc. Development	1,289,978
Police Standards	None reported				
Judicial Branch	26530000	NHJB ARPA Funds Security Enhancements	NHJB ARPA Funds Security Enhancements	construction	
Judicial Branch	26530000	NHJB ARPA Funds Supreme Court Historic Records Conversion	NHJB ARPA Funds Supreme Court Historic Records Conversion	construction	
Pease	26600000	ARP Port Authority Investments	Portsmouth Fish Pier Decking and Bracing	in process	1,250,000
Pease	26600000	ARP Port Authority Investments	Market Street Main Wharf-BUILD	in process	1,000,000
OPLC	None reported				

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Agency	AU#	AU Description	Project Explanation	Current Status	Amount \$
Employment Security	80400000		<p>5-10. PUA InvestiCase: Integrate queries with InvestiCase to provide staff with a birds-eye view of all incoming PUA claims. Allow the queries to be initiated on-demand for a specific timeframe.</p> <p>Incorporate functionality to integrate query results in a manner that will allow staff to initiate further action instantly, rather than manually entering new cases and/or recording fraud markers based on a review of the results.</p> <p>Develop additional InvestiCase improvements to: (a) Allow staff to request auto-closing of cases (with audit trail and proper notation) when the investigation of a group of potentially fraudulent "hits" results in a no-fraud conclusion; (b) Provide a detailed history of transactions or data points that caused a claimant to become "blocked" and identified as a potential fraud risk (block tracing); (c) Incorporate lessons learned from PUA, FPUC, PEUC and LWA into the spidering functions of InvestiCase; (d) enable timely follow up actions on ID Theft by interfacing with a new ID Theft claims reporting portal for victims to report incidents; and (e) interface with providers of statewide country prison data for a county prison crossmatch.</p> <p>5-11. PUA Prevent/Deter Fraud: Create additional pages that will dynamically present as part of the claim form when the claimant indicates they have been self-employed, or system business rules and tools (such as OPO match) identify self-employment. Enhancements will allow: (a) Collection of more detailed information about the self-employment endeavor; (b) Generating requests for proof of income, when applicable; (c) Uploading of supporting documents such as Schedule C; and (d) Staff initiated uploading of self-employment wages where the system would calculate quarterly wages from the Schedule C Line 31, send to the appropriate systems and insert the transaction to generate the monetary determination.</p> <p>5-12. PUA Interface with IDH: Coordinate with and participate in the Integrity Data Hub (IDH) maintained by NASWA. Where feasible, integrate the tools and information provided from the IDH with New Hampshire's existing fraud detection tools and the InvestiCase module of the Benefit Payment System.</p>	90% complete	1,759,638

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Agency	AU#	AU Description	Project Explanation	Current Status	Amount \$
Employment Security	80400000		<p>8-36. Strengthen Identity Verification: Integrate external ID verification service into the Benefits System. Develop a system compatible solution to enable authentication of state-issued identification documents in near-real-time with a very high degree of accuracy to reduce identity fraud, improve timeliness, and gain efficiency.</p> <p>8-37. Strengthen Identity Verification: Create Special authentication services for compromised accounts. Implement an optional custom, value-added authentication service for previously compromised accounts (Id Theft victims) and other claimants who choose to use these services for extra safeguards.</p> <p>8-38. Enhance fraud detection and prevention strategies: Develop a targeted process to Reduce Benefit Eligibility Fraud related to Work Search. Implement functionality that: (a) requires a higher degree of accountability and verifiability in the weekly work search information provided as part of the continued claim filing process; (b) incorporate intelligent prompting to proactively encourage positive upcoming work searches rather than fraudulent after-the-fact entries.</p> <p>8-39. Improve data management and analytic capabilities. Develop system functionality for performing in-depth data analysis of data collected across different benefit programs during the pandemic. Data analysis functionality will be designed to aid in improving program performance in the areas of fraud prevention, early fraud detection and reduction of improper payments while upholding payment timeliness goals and equity in the services provided to constituents. Create coding capable of facilitating identification of bottlenecks caused by adjudications and examination of more optimal adjudication workflow approaches that result in higher quality and timeliness of determinations.</p> <p>8-40. Overpayment recovery efforts: Technology-enable the current manual and labor-intensive process of handling applications for Equity & Good Conscience (E&GC) waivers in the Collection Case Management and/or Benefits system.</p> <p>This feature will allow for claimants' requests for E&GC waivers to be recorded in real-time (i.e., at the time the request is made), ensuring that no collections activities are initiated against such debts until/unless the waivers have been reviewed and claimants request for waiver is denied</p>	45% complete	1,168,280

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Agency	AU#	AU Description	Project Explanation	Current Status	Amount \$
Employment Security	80400000		<p>10-44. Enhance efficiencies and effectiveness in the fraud investigation process: Build efficiency features into the Benefit Payment System to provide fraud investigators with easy access to all pertinent screens of the Benefit Payment system, organized by topic area, and allowing users to: (a) select applicable pages and/or benefit years and/or benefit weeks and/or benefit payments and programs; (b) notate information relating to a given page; and (c) bookmark a page. Provide a specific tool for selecting pages and notations to be compiled and saved as PDF documents for use in investigations. Design the tool so that it may be used in compiling pertinent information from the Benefit Payment System, including case documentation, for use in appeals hearings and prosecution cases.</p>	10% complete	1,020,600
			<p>10-45. Enhance CollectCase Overpayments Recovery Case Management system: Develop enhancements to Collecticase (the Overpayments Recovery Case Management System) to improve current overpayment recovery functions and strategies and increase both process efficiencies and program effectiveness, including for PUA, FPUC and PEUC program overpayments. Enhancements will include the implementation of: (a) improved and configurable case assignment rules/features; (b) an improved dashboard so that staff can more efficiently and intelligently organize and prioritize tasks; (c) improvement to system-based tracking of bankruptcy status within the case management system in order to continue to comply with bankruptcy rules for individuals with debts owed to NHES; (d) business rule changes relating to collections remedies such as Wage Garnishment and Liens; (e) a Document Upload feature to allow for the payment plan process to be fully incorporated within CollectCase; (f) more enhanced functionality for dealing with repayments, offsets and credit balances; and (g) improved user interface pages for supervisory staff to better customize collection strategies with individual cases that warrant unique consideration. Enhancements will allow for the ability to modify Collecticase's configuration settings.</p>		
			<p>10-46. Implement Data Analytic capabilities for Overpayment Recoveries: Implement data analytics related to Overpayment Recoveries that will complement enhancements to Collecticase by facilitating an ongoing review of the agency's different collections remedies and identify areas for refinement and improvement. Data Analytics enhancements will support a review of the Collections Unit's performance and aid in sustaining it and/or improving it, as/when needed.</p>		



William Cass, P.E.
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



David Rodrigue, P.E.
Assistant Commissioner
Andre Briere, Colonel, USAF (RET)
Deputy Commissioner

Division of Finance
October 24, 2023

The Honorable Mark McConkey, Chairman
Capital Project Overview Committee
State House
Concord, New Hampshire 03301

The Department of Transportation is requesting additional consideration relative to the reporting of capital projects outside of the HB25 (Fund 30) requirement.

Chapter 192, Laws of 2023 (HB 384) changed the Capital Budget Overview Committee to the Capital Project Overview Committee and broadened the scope of quarterly project reporting to the Committee. These reporting requirements are found in RSA 17-J:4.

Further guidance on the scope of the new requirement was further defined at the September 15th meeting of the Committee, and includes the following reporting expectations:

- Projects contained in the final adopted capital budget (HB25)
- Projects with a minimum threshold of \$1 million from any source
- Any other project(s) the Committee requests.

The Department of Transportation (DOT) continues to provide quarterly status updates for all projects funded through the Capital Budget process. However, the Department is seeking further clarification of the reporting requirements relative to additional projects equal to or more than \$1 million from any source. All of the Department's work is project-based and, given the nature of the work, very few projects fall outside of the \$1 million minimum threshold.

To be responsive, we have provided an initial report from our Project management information system of active projects (a list of approximately 600 projects). The Department's project volume is substantial and a requirement to report more detailed quarterly project status for each project would require significant effort in staff time and coordination and further burden project engineers (primarily) who are also currently experiencing a 30% vacancy rate at DOT.

The Department is unsure as to whether this report meets the Committee's expectations with regards to this RSA. We also have several other publicly reported project and program documents including the the Advertising Schedule, the 4-year State Transportation Improvement Plan (STIP) and the Ten Year Plan (TYP) available that may meet the reporting need. We want to be helpful and responsive but we want the information to be useful to the Committee.

The Department, therefore, respectfully requests clarification regarding the types of projects to be reported.

Sincerely,

A handwritten signature in cursive script that reads "William Cass".

William J. Cass, P.E.
Commissioner

Data Refresh

ProMIS Active Projects
 Programmed Dollars (Inflation or Indirects)

RELATIONSHIP_TYP (Multiple Items)
 IS_ACTIVE Y Stand-Alone Project (Including Child Programmatic)
 PHASE_CODE (All) Project falls between the start and end end dates
 ENTITY (All)

PROJECT_NAME	NUMBER_STATE	SCOPE_SUMMARY	ACCOUNTING UNITS	NEPA_DATE	AD_DATE	AWARD_DATE	TOTAL DOLLARS
2021 MT. WASHINGTON COG RAILWAY REVOLVING LOAN	43478	Mt. Washington Cog Railway 2021 Revolving Loan Project for rail replacement capital items & labor	94338--RR CAPITAL REHAB REV (9950) , RAILROAD (2931)	(blank)	(blank)	(blank)	\$ 1,216,000
2021 SLR RAILROAD CAPITAL BUDGET PROJECT	43817	State Capital Budget for Coos Rail Improvements	L21:1XIV4-Coos Rail Imprmnts (9345)	(blank)	(blank)	(blank)	\$ 1,000,000
2023 STATEWIDE REC TRAILS	43936A	YEARLY STATEWIDE RECREATIONAL TRAILS PROGRAM PROJECT FOR 2023 ADMINISTERED BY DNCR FOR GROUPS IN NH	CONSOLIDATED FEDERAL (3054)	4/26/2023	(blank)	(blank)	\$ 1,569,081
2024-2025 NRPC UPWP	44381	2024-2025 Nashua Regional Planning Commission UPWP.	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$ 2,177,110
2024-2025 RPC UPWP	44379	2024-2025 Rockingham Planning Commission UPWP.	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$ 1,625,890
2024-2025 SNHPC UPWP	44380	2024-2025 Southern NH Planning Commission UPWP.	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$ 2,422,264
2024-2025 SPR PROGRAM	44370	2024-2025 Statewide SPR work program.	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$ 4,346,177
2024-2025 SRPC UPWP	44378	2024-2025 Strafford Regional Planning Commission UPWP.	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$ 1,410,144
AAFS IMPLEMENTATION	43003	Implementation of software for Bridge and Pavement Management Systems	SPR PLANNING (2944)	(blank)	(blank)	(blank)	\$ 1,077,628
	44523	Replace Forest Rd bridge over Great Brook (Brg#105/035)	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	9/15/2025	(blank)	\$ 1,545,130
ALBANY	29597	Widen & resurf for install of centerline rumble strips from Tamworth T/L to Conway T/L (~ 4.5m)	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	(blank)	11/16/2027	(blank)	\$ 13,726,031
ALLENSTOWN-PEMBROKE	40362	Address Red List Bridge carrying NH 28 over Suncook River (Br No 107/098)	SB367 CAPITAL INVESTMENT (8910)	5/19/2021	7/13/2021	11/10/2021	\$ 3,931,141
ALSTEAD	40661	Bridge Replacement-Comstock Road over Darby Brook-Br. #046/141	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/15/2025	(blank)	\$ 1,333,416
	43566A	NH 123A Roadway and slope stabilization repair at approximately MM 2.0 (B58 project storm STM77350)	REIMBURSABLE MAINTENANCE & REP (3031)	(blank)	3/11/2025	(blank)	\$ 1,388,740
ALTON	40624	Address Red List bridge carrying NH 11 over Merrymeeting River (Br No 163/184)	CONSOLIDATED FEDERAL (3054)	(blank)	3/24/2026	(blank)	\$ 2,441,251
	43439	Address bridge (157/193) carrying NH 11 over Bk Bay Lake Wiinipesaukee in the Town of Alton.	BRIDGE DESIGN BUREAU (3033)	(blank)	1/1/2030	(blank)	\$ 1,069,895
	44456	NH Route 11 roadway and culvert replacement (B58 storm project STM77692)	CONSOLIDATED FEDERAL (3054)	(blank)	5/14/2024	(blank)	\$ 2,220,000
AMHERST	40654	Bridge Replacement-Mont Vernon Road over Ceasars Brook-Br. #112/071	SB367 CAPITAL INVESTMENT (8910)	8/1/2022	2/23/2023	(blank)	\$ 1,074,444

AMHERST	40657	Bridge Replacement-Thornton Ferry Road over Beaver Brook-Br. #145/106	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	7/7/2023	3/1/2024	(blank)	\$	1,828,165
	41413	Address Red List bridge carrying NH 122 (Main St) over NH 101 in the Town of Amherst (135/109)	CONSOLIDATED FEDERAL (3054)	12/14/2020	5/3/2022	7/27/2022	\$	2,972,298
ANDOVER	20650	Replace 2 bridges - NH 11 over NHRR(ABD) (206/137) and NH 11 over Sucker Brook (208/137)	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	(blank)	11/12/2024	(blank)	\$	9,379,920
	40392	Replacement of bridge carrying US 4 over Blackwater River (143/077)	CONSOLIDATED FEDERAL (3054)	(blank)	10/22/2024	(blank)	\$	5,060,000
	41407	Bridge Replacement-Lawrence Street over Blackwater River-Br. #098/093	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/27/2025	(blank)	\$	4,090,552
ANTRIM	14942	Bridge Replacement -High Street over Great Brook - 174/070 (Red List)	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2024	(blank)	\$	2,081,919
ASHLAND - BRIDGEWATER	24904	Address Bridge carrying US 3 & NH25 over NHRR and Pemigewasset River (Br No 076/080)	CONSOLIDATED FEDERAL (3054)	6/17/2020	9/17/2024	(blank)	\$	8,716,000
ASHLAND-PLYMOUTH	43331	Painting 4 bridges carrying I-93 bridges (two in Ashland, two in Plymouth)	CONSOLIDATED FEDERAL (3054)	6/22/2021	8/24/2021	1/12/2022	\$	4,155,124
AUBURN	29316	BRIDGE REHABILITATION-GRIFFIN MILL RD OVER MAPLE FALLS BROOK-BR. #095/127	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/20/2027	(blank)	\$	1,218,867
	26722	BRIDGE REHABILITATION-GREENHILL RD OVER ISINGLASS RIVER-BR. #109/162	SB367 CAPITAL INVESTMENT (8910)	12/2/2020	12/22/2022	(blank)	\$	2,745,656
	41410	Bridge Replacement-Old Canaan Road over Spruce Brook-Br. #052/059	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2025	(blank)	\$	1,156,383
	41415	Address the US 4 red list bridge over Oyster River and a culvert west of Topaz Dr in Barrington.	CONSOLIDATED FEDERAL (3054)	(blank)	2/24/2026	(blank)	\$	3,840,900
	43445	NH 135 Bridge Preservation efforts for NH135 over Ammonoosuc River in Bath (Br. No. 071/063).	BETTERMENT (3039) , BRIDGE DESIGN BUREAU (3033)	(blank)	6/11/2024	(blank)	\$	1,608,625
	44094	Replace or rehab 4' x 4' x 110' concrete box culvert under NH 135, 150' north of Locke Rd.	CONSOLIDATED FEDERAL (3054)	(blank)	8/6/2024	(blank)	\$	2,186,800
	BEDFORD	13692C	Replacement of Br No 090/065 (NH 101 over Pulpit Brook) and intersection improv. at Twin Brook Ln	HIGHWAY DESIGN BUREAU (3025) , CONSOLIDATED FEDERAL (3054)	5/26/2020	10/5/2021	1/26/2022	\$
24217		BRIDGE REPLACEMENT-BEALS RD OVER BABOOSIC BROOK-BR. #105-055	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/15/2026	(blank)	\$	1,150,803
40664		US 3 Widening from Hawthorne Drive North to Manchester Airport Access Road	CONSOLIDATED FEDERAL (3054)	(blank)	10/27/2026	(blank)	\$	26,768,557
BEDFORD - MERRIMACK	16100	Improvement to Bedford Mainline Toll Plaza to Institute All Electronic Tolling	ADMINISTRATION & SUPPORT (7022) , BRIDGE DESIGN BUREAU (3033) , HIGHWAY DESIGN BUREAU (3025) , TOLL COLLECTION EQUIPMENT (7511)	(blank)	1/23/2024	(blank)	\$	17,184,861
BEDFORD-LONDONDERRY	44031	Resurfacing tier 2 roadway in District 5	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	(blank)	3/5/2024	(blank)	\$	3,492,500
BENNINGTON	29486	South Bennington Road over Russell Brook Bridge Rehab or Replacement	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	12/3/2020	9/7/2021	12/8/2021	\$	1,259,527
BERLIN	41367	Const. multi-use path along Androscoggin River from Service Credit Union Heritage Park to 12th St.	MUNICIPAL AID - FEDERAL (2945)	3/20/2020	2/24/2022	4/29/2023	\$	1,763,191

BERLIN	44174	Rehab of roads, sidewalks & parking area, installation of a downtown snow melt system. RAISE Grant.	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	20,506,730
BETHLEHEM	41575	Address Red List bridge (099/152) carrying NH 142 over Ammonoosuc River in Town of Bethlehem	CONSOLIDATED FEDERAL (3054)	(blank)	1/26/2027	(blank)	\$	4,379,360
	43330	Painting bridges (2 carrying and 2 over) I-93 bridges in Bethlehem.	CONSOLIDATED FEDERAL (3054)	6/1/2021	8/17/2021	11/10/2021	\$	1,732,500
BETHLEHEM-CARROLL	42501	Bridge Preservation on Carroll 173/141 and Bethlehem 125/177.	CONSOLIDATED FEDERAL (3054)	7/30/2020	9/8/2020	12/2/2020	\$	2,226,479
BOSCAWEN	41578	Mltimdal & sfty improvements to King St between High St & US3/4 intrseccion (~2.3m)	CONSOLIDATED FEDERAL (3054)	(blank)	10/13/2026	(blank)	\$	5,110,831
	680930	Boston Express - Operating expenses for FE Everett Turnpike commuter service. Annual project.	STATE BUS SVCS & FACILITIES (2050)	(blank)	(blank)	(blank)	\$	2,847,605
	68093P	Boston Express - Operating expenses for I93 commuter service. Annual project.	STATE BUS SVCS & FACILITIES (2050)	(blank)	(blank)	(blank)	\$	24,865,309
BOW	24224	BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2025	(blank)	\$	1,515,682
	29641	NH Rte 3A Corridor safety improvements from Hooksett TL to I89/NH3A intersection (~4.9m)	CONSOLIDATED FEDERAL (3054)	(blank)	3/11/2025	(blank)	\$	4,508,369
BOW - CONCORD	13742	I-93 widening from south of I-89 to Exit 14 (Toll) and Exit 14 to Merrimack River Bridge (FHWA).	CONSOLIDATED FEDERAL (3054) , RSA 237-2 VII CENTRAL NH TNPK (7507)	(blank)	11/3/2026	(blank)	\$	499,545,709
BOW-WARNER/NEW LONDON/CONCORD	43440	Application of durable pavement markings along sections of Tier 1 State Highways	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	6/9/2021	9/14/2021	12/8/2021	\$	1,715,530
BRISTOL	40636	Roadway widening and shoulders for bike/ped travel from School St to west of Danforth Brook Rd	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	(blank)	7/24/2029	(blank)	\$	3,253,114
	41579	Bike/ped/drain/safety improv to Lake St. from NH 104 Intersect to Green St. intersect. (~.8m)	CONSOLIDATED FEDERAL (3054)	(blank)	7/24/2029	(blank)	\$	2,712,579
	43429	Address two bridges carrying NH3A over Newfound River (Br. Nos. 100/082 and 109/061)	BRIDGE DESIGN BUREAU (3033)	(blank)	1/1/2029	(blank)	\$	8,429,363
	41364	Const. Sidewalks on Rte 130, Const 60 foot Ped bridge over Nissitissit River and sidewalk to beach	MUNICIPAL AID - FEDERAL (2945)	3/20/2020	8/19/2022	10/25/2022	\$	1,967,682
	41408	Bridge Rehabilitation-Bond Street over Nissitissit River-Br. #088/074	SB367 CAPITAL INVESTMENT (8910)	1/12/2022	11/1/2023	(blank)	\$	1,092,475
	43768	Intersection safety improvements	CONSOLIDATED FEDERAL (3054)	(blank)	10/14/2025	(blank)	\$	3,097,393
CAMPTON	41472	Address bridge carrying NH 49 over Pemigewasset River in the Town of Campton (124/129)	CONSOLIDATED FEDERAL (3054)	(blank)	6/6/2028	(blank)	\$	7,402,433
	43803	Bridge Preservation for five bridges carrying I-93 in Campton.	CONSOLIDATED FEDERAL (3054)	8/10/2022	8/30/2022	12/7/2022	\$	4,220,128
	43955	Replacement of a 3.5' w x 6' h stone box culvert (Route 175) located 0.4 mi. north of Pulifier Rd.	BETTERMENT (3039)	(blank)	3/4/2025	(blank)	\$	1,767,282
CAMPTON - THORNTON - WATERVILLE VALLEY	43102	Replacement of aged corten (rusty) guard rail with galvanized guardrail.	CONSOLIDATED FEDERAL (3054)	8/12/2021	8/31/2021	11/10/2021	\$	1,385,941

CANAAN	41399	Bridge Rehabilitation-Potato Road over Indian River-Br. #147/055	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/14/2025	(blank)	\$	1,436,245
	41406	Bridge Rehabilitation/Replacement; Gristmill Hill Road over Indian River-Br. #172/070	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/19/2026	(blank)	\$	1,204,413
	42938	Bridge Pres on 3 brs in Canaan carrying US 4 over Indian Riv, Mascoma Riv, & Crystal Lake Brook.	CONSOLIDATED FEDERAL (3054)	7/27/2021	8/24/2021	12/8/2021	\$	2,277,686
CANDIA	41592	Safety & operational improvements to intersections of NH 27; NH 43 & Raymond Road (~. 1m)	CONSOLIDATED FEDERAL (3054)	(blank)	10/13/2027	(blank)	\$	6,948,422
CANDIA - RAYMOND	43839	Rehabilitation/Reconstruction of a section NH Route 101	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	(blank)	10/2/2024	(blank)	\$	24,279,897
CANDIA-RAYMOND	43221	Address Preservation needs on 3 bridges in Candia & Raymond on NH 27	CONSOLIDATED FEDERAL (3054)	8/19/2021	8/31/2021	11/22/2021	\$	1,409,111
CARROLL	44416	Address bridge (162/127) carrying US 302 over Ammonoosuc River in Town of Carroll	CONSOLIDATED FEDERAL (3054)	(blank)	6/24/2031	(blank)	\$	8,158,269
CENTER HARBOR - NEW HAMPTON	24579	Rehabilitation of Red List Bridge carrying Waukewan Road over Snake River (Br No 080/040)	CONSOLIDATED FEDERAL (3054)	7/30/2020	7/20/2021	10/27/2021	\$	1,533,340
CENTRAL TURNPIKE PAVING	41821	FREET	RENEWAL & REPLACEMENT (7025)	10/21/2019	10/27/2020	1/22/2021	\$	8,285,890
	43301	Central Turnpike Paving	RENEWAL & REPLACEMENT (7025)	8/5/2022	10/18/2022	1/18/2023	\$	5,666,343
	44145	Central Resurfacing	ADMINISTRATION & SUPPORT (7022) , RENEWAL & REPLACEMENT (7025)	7/28/2023	10/17/2023	(blank)	\$	5,523,703
CENTRAL TURNPIKE RESURFACING	42263	Central Turnpike Resurfacing	RENEWAL & REPLACEMENT (7025)	11/4/2021	11/16/2021	2/16/2022	\$	4,383,640
CHARLESTOWN	40667	Reconstruct or Rehabilitate from NH 12A in Southern Charlestown to Almar Street (Approx 2.4 miles)	CONSOLIDATED FEDERAL (3054)	(blank)	11/16/2027	(blank)	\$	17,756,694
	42484	NH 12 Bridge Preservation efforts for NH12 over NECRR in Charlestown (Br. No. 181/058).	BETTERMENT (3039)	3/13/2023	8/29/2023	(blank)	\$	1,799,351
	43565	NH Route 12 roadway and slope stabiliation between MM 44.7 and MM 44 (B58 storm project STM77372).	CONSOLIDATED FEDERAL (3054)	9/9/2021	11/4/2021	1/26/2022	\$	2,750,275
CHARLESTOWN, NH - SPRINGFIELD, VT	41478	Address bridge carrying NH 11 over Conn River between Charlestown, NH and Springfield, Vt (135/052)	CONSOLIDATED FEDERAL (3054)	(blank)	9/10/2024	(blank)	\$	1,650,000
CHESTER	41848	NH 102 / NH 121 intersection safety improvements	CONSOLIDATED FEDERAL (3054)	(blank)	7/14/2026	(blank)	\$	2,935,021
CHICHESTER	40631	Intersection Improvements	CONSOLIDATED FEDERAL (3054)	(blank)	8/26/2025	(blank)	\$	1,994,486
CITY OF KEENE	SBG08020	Coronavirus Aid, Relief, and Economic Security (CARES) Act and Airport Improvement Program (AIP)	15-220:1-XVI -A1 - Trans, Aero (7537) , FEDERAL LOCAL PROJECTS (2021)	(blank)	(blank)	(blank)	\$	1,611,110
CITY OF KEENE	SBG08019	Extend, mark, light, sign and drain Taxiway A to Runway 2 end	15-220:1-XVI -A1 - Trans, Aero (7537) , FEDERAL LOCAL PROJECTS (2021)	(blank)	(blank)	(blank)	\$	2,938,393
	AIP10064	AIP-64 make improvements to the sand and chemical storage building and terminal building	15-220:1-XVI -A1 - Trans, Aero (7537) , FEDERAL LOCAL PROJECTS (2021)	(blank)	(blank)	(blank)	\$	1,169,263
CITY OF MANCHESTER	AIP11121	Coronavirus Aid, Relief, and Economic Security (CARES)	15-220:1-XVI -A1 - Trans, Aero (7537) , FEDERAL LOCAL PROJECTS (2021)	(blank)	(blank)	(blank)	\$	1,211,800

CITY OF MANCHESTER	AIP11126	AIP-126, to construct, reconfigure and shift Taxiway H - Phase II	19-146:1XVIA - Aeronautics, Ra (1335) , FEDERAL LOCAL PROJECTS (2021)	(blank)	(blank)	(blank)	\$	7,392,391
CLAREMONT	13248	NH 12 & NORTH STREET INTERSECTION RELOCATION (MUPCA AND Demo ID NH039 & NH059)	CONSOLIDATED FEDERAL (3054) , MUNICIPAL AID - FEDERAL (2945)	5/5/2021	9/1/2023	(blank)	\$	9,441,826
	27691	NH 12A, bridge rehabilitation carrying NH 12A over Sugar River, Br No 072/127	BRIDGE DESIGN BUREAU (3033) , SB367 CAPITAL INVESTMENT (8910)	9/23/2022	7/11/2023	10/4/2023	\$	6,779,924
	40577	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	3,807,090
	SBG02020	Rehabilitate, mark, sign and construct drainage improvements to Runway 11-29	15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335)	(blank)	(blank)	(blank)	\$	3,068,861
CLAREMONT, NH - WEATHERSFIELD, VT	41467	Bridge Preservat, bridge carrying NH 12 & 103 over CT River between Claremont NH & Weathersfield Vt	CONSOLIDATED FEDERAL (3054)	(blank)	9/3/2024	(blank)	\$	2,934,900
CLAREMONT-NEWPORT/CHESTERFIELD-KEENE COAST	43057	Pavement Preservation	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	9/13/2021	10/12/2021	1/12/2022	\$	9,496,954
	44175	Discretionary funding for capital projects/design & construction of upgraded facility in Dover.	DEFAULT ACCOUNTING UNIT (7999)	(blank)	(blank)	(blank)	\$	9,670,355
	44176	Congressionally directed spending for COAST capital project: upgraded Dover facilities	DEFAULT ACCOUNTING UNIT (7999)	(blank)	(blank)	(blank)	\$	2,500,000
COLEBROOK	40640	Reconst. approx. 2700' of US 3/Main St & Sidewalks from South Main St. traffic island to Beaver Brk	MUNICIPAL AID - FEDERAL (2945)	7/31/2023	2/29/2024	(blank)	\$	4,170,372
COLEBROOK-COLUMBIA/STRATFORD COLUMBIA	44029A	Major rehabilitation of roadway	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	2,200,000
	44029	Resurfacing various roadways in District 1	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/3/2023	10/17/2023	(blank)	\$	3,795,294
	43441	Replacement of an existing concrete box culvert (US 3) located 1000' north of Jordan Hill Rd.	CONSOLIDATED FEDERAL (3054)	8/11/2023	11/14/2023	(blank)	\$	1,423,400
COMMUTER/INTERCITY BUS REPLACEMENT	40284	Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.	PUBLIC TRANSPORTATION (2916) , TRANSIT CAPITAL ASSISTANCE (0873)	(blank)	(blank)	(blank)	\$	13,837,602
CONCORD	15877	Bridge Replacement-Hooksett Turnpike over Bela Brook-Br. #200/015	SB367 CAPITAL INVESTMENT (8910)	4/7/2020	3/15/2020	10/14/2020	\$	1,016,043
	15878	Bridge Replacement-Birchdale Rd over Bela Brook-Br. #193/027	SB367 CAPITAL INVESTMENT (8910)	4/7/2020	3/15/2020	(blank)	\$	1,057,563
	29601	Intersection improvements at I89 exit 2 NB and SB ramps.	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	5/12/2022	3/7/2023	5/31/2023	\$	4,091,808
	40565	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	23,341,633
	41212	Bridge Rehabilitation-NH Route 9 (Loudon Rd) over Merrimack River Br. #163/111 (SAB+MOBRR) Red List	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	10/21/2025	(blank)	\$	25,686,347

CONCORD	41411	Preservation, modernization, and/or expansion of ARFF training facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	2,759,663
	41468	Address Priority Bridges carrying I-93 NB & SB over Merrimack River (136/117 & 136/116) in Concord	CONSOLIDATED FEDERAL (3054)	(blank)	10/23/2029	(blank)	\$	38,776,303
	42574	Address Red List bridge (147/028) carrying US 202 & NH 9 over Ash Brook in the City of Concord	CONSOLIDATED FEDERAL (3054)	(blank)	1/2/2029	(blank)	\$	1,824,302
	42614	US3 widening between Garvins Falls Road and Airport Road.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/1/2029	(blank)	\$	6,063,291
	43428	Address 2 red list brs. (pier repairs) carrying I-89 over Turkey Pond (Br. Nos. 165/029 & 166/029)	BRIDGE DESIGN BUREAU (3033)	(blank)	1/1/2029	(blank)	\$	3,462,661
	43732	Const. 1.79 miles of 10' wide paved multi-use path between Sewalls Falls Rd. and Boscawen Town line	MUNICIPAL AID - FEDERAL (2945)	(blank)	(blank)	(blank)	\$	1,846,664
	44556	Preservation efforts on 3-span bridge (156/138) carrying NH132 (EASTSIDE DR) over I-393,US 4,US202.	CONSOLIDATED FEDERAL (3054)	(blank)	10/29/2024	(blank)	\$	1,990,000
CONCORD - PEMBROKE	14841A	Replace North Pembroke Rd bridge over Soucook River-Br. #183/156	SB367 CAPITAL INVESTMENT (8910)	(blank)	2/2/2021	(blank)	\$	2,416,067
CONCORD-ASHLAND-CAMPTON	41706	Painting I-93 bridges in Concord, Ashland, and Campton	CONSOLIDATED FEDERAL (3054)	9/8/2020	9/15/2020	1/22/2021	\$	2,052,437
CONCORD-HOPKINTON	41703	Painting I-89 bridges between Concord and Hopkinton	CONSOLIDATED FEDERAL (3054)	5/15/2020	9/8/2020	12/2/2020	\$	1,711,403
CONWAY	11339B	CONGESTION RELIEF ON US ROUTE 302/ NH ROUTE 16 IN THE TOWN OF CONWAY	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	66,053,159
	40638	Intersection improvements to NH 16 including intersections of NH 16/NH 153 and NH 16/NH 113	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/15/2025	(blank)	\$	4,093,629
	41755	Construct 2.8mile pathway parallel to the North-South Road	MUNICIPAL AID - FEDERAL (2945)	11/12/2019	8/4/2021	10/11/2021	\$	3,241,752
	42522	Implement intersection safety improvements	CONSOLIDATED FEDERAL (3054)	8/10/2022	3/19/2024	(blank)	\$	2,640,000
CONWAY-CHATHAM	44032	Resurfacing East Conway Road (tier 4) in District 3	BETTERMENT (3039) , HIGHWAY DESIGN BUREAU (3025) , SB367 CAPITAL INVESTMENT (8910)	2/28/2023	3/28/2023	6/28/2023	\$	2,193,533
CORNISH	44417	Address the Red List bridge (064/108) carrying Cornish Toll Bridge Road over Connecticut River	CONSOLIDATED FEDERAL (3054)	(blank)	6/25/2030	(blank)	\$	12,166,815
CORNISH, NH - WINDSOR, VT	25067	Cornish Windsor Covered Bridge Scour Mitigation	CONSOLIDATED FEDERAL (3054)	4/22/2019	9/15/2020	1/22/2021	\$	1,388,201
DANBURY	16303	REPLACE RED LIST BRIDGE CARRYING US 4 OVER NHRR - 156/104	HIGHWAY MAINTENANCE BUREAU (3007) , MECHANICAL SERVICES (3005) , CONSOLIDATED FEDERAL (3054)	8/27/2019	9/28/2021	12/8/2021	\$	6,965,041
	40395	US 4 over Smith River bridge rehabilitation or replacement	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	(blank)	6/24/2025	(blank)	\$	4,310,240
DEERFIELD	24477	NH 107 over Freese's Pond - Replace Bridge Number 137/116.	SB367 CAPITAL INVESTMENT (8910) , BETTERMENT (3039) , CONSOLIDATED FEDERAL (3054)	12/14/2020	3/21/2023	5/31/2023	\$	1,422,650

DERRY - LONDONDERRY	13065	I-93 EXIT 4A - Prelim., Final Design, ROW & Construction of NEW INTERCHANGE and connecting roadway	HIGHWAY DESIGN BUREAU (3025), CONSOLIDATED FEDERAL (3054)	11/5/2019	5/19/2020	(blank)	\$	28,666,051
DERRY-LONDONDERRY	13065A	I-93 EXIT 4A, final design and construction of a new interchange and connecting roadway.	HIGHWAY DESIGN BUREAU (3025), CONSOLIDATED FEDERAL (3054)	(blank)	4/19/2022	6/15/2022	\$	64,827,082
	13065B	Construction of a new connecting roadway from the I-93 Exit 4A 13065A project east (~.4m)	CONSOLIDATED FEDERAL (3054)	(blank)	3/26/2024	(blank)	\$	36,679,249
	13065C	Construction of Tsienneto Road from 13065B easterly to the NH Route 102 intersection	CONSOLIDATED FEDERAL (3054)	(blank)	3/25/2025	(blank)	\$	26,013,841
DERRY-LONDONDERRY/HUDSON-WINDHAM	43058	Pavement preservation of NH 111 and NH 28	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	8/11/2021	9/28/2021	12/8/2021	\$	6,124,160
DISTRICT 1	16161L	Resurfacing various tier 2, 3, and 4 roadways in District 1.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	12/23/2022	2/7/2023	4/12/2023	\$	9,221,854
	16161M	Resurfacing various tier 2, 3, and 4 roadways in District 1	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/6/2024	(blank)	\$	4,985,899
	16161N	Resurfacing various tier 2, 3, and 4 roadways in District 1.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/4/2025	(blank)	\$	3,544,192
	44446	Resurfacing of various Tier 2, 3 and 4 roadways in District 1	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/6/2024	(blank)	\$	2,492,962
DISTRICT 1 E GUARDRAIL	43130	Replacement of cable guardrail, F-unit and blunt end terminals on Tier 2 & 3 roadways in District 1	CONSOLIDATED FEDERAL (3054)	9/13/2021	10/26/2021	1/26/2022	\$	1,545,564
DISTRICT 1 N	16161K	Resurfacing of roadways in District 1	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910), TRANSPORTATION PROJ CH 91 L 21 (7767)	12/3/2021	2/1/2022	4/6/2022	\$	5,215,385
DISTRICT 1 S	43524	Resurfacing various Tier 2, 3, and 4 roadways in southern District 1.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910), TRANSPORTATION PROJ CH 91 L 21 (7767)	1/20/2022	2/1/2022	4/6/2022	\$	3,555,183
DISTRICT 2	16162L	Resurfacing various tier 2, 3, and 4 roadways in District 2.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	10/11/2022	2/7/2023	4/12/2023	\$	5,618,942
	16162M	Resurfacing various tier 2, 3 and 4 roadways in District 2	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/6/2024	(blank)	\$	4,839,195
	16162N	Resurfacing various Tier 2, 3 and 4 roadways in District 2.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/4/2025	(blank)	\$	3,238,664
	44447	Resurfacing of various Tier 2, 3 and 4 roadways in District 2.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/6/2024	(blank)	\$	2,419,610
DISTRICT 2 E	43525	Resurfacing various Tier 2, 3, and 4 roadways in District 2, 3, and 5.	BETTERMENT (3039), SB367 CAPITAL INVESTMENT (8910), TRANSPORTATION PROJ CH 91 L 21 (7767)	12/22/2021	2/1/2022	4/6/2022	\$	3,129,807

DISTRICT 2 GUARDRAIL	43132	Replace cable guardrail, and F-Unit and blunt end terminals on Ter 2 & 3 roadways in District 2.	CONSOLIDATED FEDERAL (3054)	2/14/2023	7/25/2023	(blank)	\$	2,663,801
DISTRICT 2 W	16162K	Resurfacing of various routes throughout District 2	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910), TRANSPORTATION PROJ CH 91 L 21 (7767)	12/9/2021	2/1/2022	4/6/2022	\$	3,069,597
DISTRICT 3	16163K	Resurfacing various tier 2, 3, and 4 roads in District 3.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910), TRANSPORTATION PROJ CH 91 L 21 (7767)	12/22/2021	2/1/2022	4/6/2022	\$	5,554,429
	16163L	Resurfacing various tier 2, 3, and 4 roadways in District 3.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	12/22/2022	2/7/2023	4/12/2023	\$	6,334,672
	16163M	Resurfacing various tier 2, 3, and 4 roadways in District 3	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/6/2024	(blank)	\$	5,436,269
	16163N	Resurfacing various Tier 2, 3 and 4 roadways in District 3.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/4/2025	(blank)	\$	3,628,027
DISTRICT 3 STORM EVENTS	44524	Repair Project using Betterment STAL HQ funding	HIGHWAY MAINTENANCE BUREAU (3007)	(blank)	(blank)	(blank)	\$	2,000,000
DISTRICT 4	16164K	Resurfacing various tier 2, 3, and 4 roadways in District 4.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910), TRANSPORTATION PROJ CH 91 L 21 (7767)	12/2/2021	2/1/2022	4/6/2022	\$	4,949,890
	16164L	Resurfacing various tier 2, 3, and 4 roadways in District 4.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	12/23/2022	2/7/2023	4/12/2023	\$	5,206,490
	16164M	Resurfacing various tier 2, 3, and 4 roadways in District 4	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/6/2024	(blank)	\$	4,256,484
	16164N	Resurfacing of various Tier 2, 3 and 4 roadways in District 4.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/4/2025	(blank)	\$	2,800,510
DISTRICT 5	16165K	Resurfacing various tier 2, 3, and 4 roadways in District 5.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910), TRANSPORTATION PROJ CH 91 L 21 (7767)	1/6/2022	2/1/2022	4/6/2022	\$	3,626,809
	16165L	Resurfacing various tier 2, 3, and 4 roadways in District 5.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	1/3/2023	2/7/2023	4/12/2023	\$	5,015,450
	16165M	Resurfacing various tier 2, 3, and 4 roadways in District 5	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/6/2024	(blank)	\$	3,340,355
	16165N	Resurfacing of various Tier 2, 3, and 4 roadways in District 5.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/4/2025	(blank)	\$	2,345,833
DISTRICT 5 CHIP SEAL 2022	42443	Roadway preservation (Chip Seal) on Various roadways.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	1/27/2022	3/8/2022	5/18/2022	\$	1,856,830

DISTRICT 6	16166K	Resurfacing various tier 2, 3, and 4 roadways in District 6.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	1/27/2022	2/1/2022	4/6/2022	\$	4,064,539
	16166L	Resurfacing various tier 2, 3, and 4 roadways in District 6.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	1/4/2023	2/7/2023	4/12/2023	\$	2,993,552
	16166M	Resurfacing various tier 2, 3, and 4 roadways in District 6	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/6/2024	(blank)	\$	3,404,987
	16166N	Resurfacing of various Tier 2, 3, and 4 roadways in District 6.	BETTERMENT (3039), HIGHWAY DESIGN BUREAU (3025), SB367 CAPITAL INVESTMENT (8910)	(blank)	2/4/2025	(blank)	\$	2,267,913
DIXVILLE - PATROL SHED	40765	New Patrol Shed #103	17-228:2-II:B Undergr Tank Rep (1682), 17-228:2-II:C Salt Sheds (1683), 17-228:2-II:E Dixville Patrol (1685), 19-146:2IIE - Statewide Salt (1348), 19-146:2IIG - Statewide Under (1351), HIGHWAY DESIGN BUREAU (3025), HIGHWAY MAINTENANCE BUREAU (3007), L21:216-Patrl Shds DO Delyd Pr (9353), MAINTENANCE CRITICAL REPAIR (3048), MATERIALS & RESEARCH BUREAU (3034), RIGHT-OF-WAY BUREAU (3028)	(blank)	9/28/2021	(blank)	\$	2,378,821
DORCHESTER	42091	Brige Replacement-Province Road over Bucks Brook-Br #151/055	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2028	(blank)	\$	1,240,696
	42092	Brige Replacement-Province Road over South Branch of Baker River-Br. #156/053 (#F-57/053)	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2026	(blank)	\$	1,436,707
DOVER	27885	Par Am Railways, reconstruct railway-highway crossing, roadway approaches and protective devices.	CONSOLIDATED FEDERAL (3054)	10/9/2015	6/10/2025	(blank)	\$	1,228,723
	41824	Brige Superstructure Replacement for NH 16 NB (#106/133) and SB (#105/133) over Cochecho River	RENEWAL & REPLACEMENT (7025)	(blank)	2/20/2024	(blank)	\$	8,603,040
DOVER	44159	Complete St recon between Stark Ave and Silver St. As identified in CDS 2023 Leg slation	TRANS PLANNING BUREAU (3021)	(blank)	1/3/2025	(blank)	\$	5,625,000
DOVER - ROCHESTER	29440	Construct All Electronic Tolling at Dover and Rochester Toll Plazas.	ADMINISTRATION & SUPPORT (7022), BRIDGE DESIGN BUREAU (3033), CONSTRUCTION BUREAU (3035), ENVIRONMENTAL BUREAU (3032), HIGHWAY DESIGN BUREAU (3025), MATERIALS & RESEARCH BUREAU (3034), RIGHT-OF-WAY BUREAU (3028), TOLL COLLECTION EQUIPMENT (7511)	7/16/2021	7/20/2021	10/13/2021	\$	26,289,021
DOVER - SOMERSWORTH - ROCHESTER	29604	NH108 Complete Sts improv (U-3 alt Ext 10 study) from Indian Brk Rd. to Innvntion Dr. (~ 5m)	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	(blank)	8/26/2025	(blank)	\$	31,852,654

DOVER - SOMERSWORTH - ROCHESTER	40599	Feasibility Study update&investigate reg connection imprvmnts in Tri-City Area(Spauldng Tpk Ex.10)	ADMINISTRATION & SUPPORT (7022) , CHP 217 L92 EXIT 10 SPAULDING (7512) , CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	1,692,700
DOVER NH 16 (SPAULDING TURNPIKE) OVER NH 108	42872	Bridge Rehabilitation Spaulding Turnpike (NH 16) over NH 108	RENEWAL & REPLACEMENT (7025)	(blank)	3/4/2025	(blank)	\$	12,620,415
DOVER, NH - SOUTH BERWICK, MAINE	41433	Address Red List br carrying Gulf Rd over Salmon Falls River between Dover & S Berwick (182/123)	CONSOLIDATED FEDERAL (3054)	(blank)	10/28/2025	(blank)	\$	3,443,691
DUBLIN	44026	Resurfacing of roadway	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	3/7/2023	3/14/2023	5/31/2023	\$	2,658,869
DUMMER - CAMBRIDGE - ERROL	16304B	Widen & rehab ~ 1.4m North of NH16 in Cambridge. From Dummer T/L to Cambridge T/L	CONSOLIDATED FEDERAL (3054)	8/27/2020	3/28/2023	6/14/2023	\$	13,876,541
DUMMER-CAMBRIDGE-ERROLL DURHAM	16304C 10344Q	Widening & Rehab of Rte 16 Local Technical Assistance Program (LTAP) between T2@UNH and NHDOT (10/1/2021-9/30/2023)	CONSOLIDATED FEDERAL (3054) MUNICIPAL AID - FEDERAL (2945) , SPR PLANNING (2944)	(blank)	(blank)	(blank)	\$	10,547,699
	16254	Signalize intersection of US 4 westbound off ramp with NH 108	RIGHT-OF-WAY BUREAU (3028) , CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	7/29/2020	9/8/2020	12/2/2020	\$	1,271,473
	41432	Address the Red List bridge carrying Bennett Road over PAR in the Town of Durham (093/080)	CONSOLIDATED FEDERAL (3054)	(blank)	9/5/2028	(blank)	\$	1,499,323
	42523	Implement intersection safety improvements	CONSOLIDATED FEDERAL (3054)	(blank)	4/15/2025	(blank)	\$	3,054,779
EASTERN TPK STATEWIDE ITS R&R	42934	Eastern TPK Statewide ITS R&R	RENEWAL & REPLACEMENT (7025) , TRANSPORTATION MANAGEMENT CTR (3052)	10/13/2020	2/20/2024	(blank)	\$	1,156,484
EASTERN TURNPIKE PAVING	41822	I-95 & NH 16	RENEWAL & REPLACEMENT (7025)	10/15/2019	10/27/2020	1/22/2021	\$	8,819,044
	43300	Eastern Turnpike Paving	RENEWAL & REPLACEMENT (7025)	8/29/2022	10/18/2022	12/21/2022	\$	3,214,461
	44146	Eastern Resurfacing	ADMINISTRATION & SUPPORT (7022) , RENEWAL & REPLACEMENT (7025)	8/11/2023	10/17/2023	(blank)	\$	3,069,240
EASTERN TURNPIKE RESURFACING	42264	Eastern Turnpike Resurfacing of I-95 and Spaulding Turnpike	RENEWAL & REPLACEMENT (7025)	10/20/2021	1/4/2022	3/23/2022	\$	6,708,241
	44418	Address the Red List bridge (084/056) carrying Tunnel Brook Road over Wild Ammonoosuc River	CONSOLIDATED FEDERAL (3054)	(blank)	6/25/2030	(blank)	\$	1,725,634
ENFIELD	13592	Replace Shaker Blvd Bridge over Knox River (Brg #120/115)	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	4/1/2027	(blank)	\$	1,137,740
	40526	Add shldrs, improv align & rmv clear zone obstructs on US 4 from Main St. to Lebanon T/L (~ 1.5m)	CONSOLIDATED FEDERAL (3054)	(blank)	10/20/2026	(blank)	\$	10,108,335
ENFIELD-LEBANON	43800	Painting 3 bridges (2 carrying and 1 over) I-89 in Enfield and Lebanon.	CONSOLIDATED FEDERAL (3054)	9/6/2022	9/20/2022	12/7/2022	\$	2,021,470
EPPING	29608	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	CONSOLIDATED FEDERAL (3054)	(blank)	10/29/2024	(blank)	\$	15,367,358
	43430	Address Red-Listed bridge carrying NH 125 over Piscassic River (Br. No. 108/030)	BRIDGE DESIGN BUREAU (3033)	(blank)	1/1/2029	(blank)	\$	2,666,266

EPPING-HAMPTON/MANCHESTER	43774	Installation of durable pavement markings along sections of roadway	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/18/2022	9/13/2022	12/21/2022	\$	1,612,721
ERROL	41069	Repair failed roadway slope along NH 16 abutting the Magalloway River	BETTERMENT (3039)	9/25/2018	2/25/2020	6/10/2020	\$	1,441,832
	40436	Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)	MUNICIPAL AID - FEDERAL (2945)	1/19/2018	9/11/2023	(blank)	\$	1,726,898
	40623	Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)	CONSOLIDATED FEDERAL (3054)	(blank)	1/16/2029	(blank)	\$	3,695,802
	44410	Address condition of bridge carrying NH 108 over Exeter River (Br. No. 089/045)	CONSOLIDATED FEDERAL (3054)	(blank)	11/5/2030	(blank)	\$	9,101,246
EXETER-HAMPTON	42848	Pavement preservation on NH 101 from MP124.6 7.9 miles - Include Exits 10, 11, 12 & 13	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	1/22/2021	2/16/2021	6/2/2021	\$	8,426,320
FARMINGTON	43410	NH 11 / Central St intersection safety improvements	CONSOLIDATED FEDERAL (3054)	(blank)	4/16/2024	(blank)	\$	1,790,800
FRANCESTOWN	42709	Rehabilitation/replacement of bridge Old County Rd N over Collins Brook Br No - 091/142	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2026	(blank)	\$	1,160,753
FRANCONIA	43105	Painting bridges (4 carrying and 1 over) I-93 bridges in Franconia.	CONSOLIDATED FEDERAL (3054)	9/8/2020	8/10/2021	10/27/2021	\$	2,095,423
FRANCONIA	40514	Rehab (4R) of I-93 from MM 111.6 (south of Exit 35) to MM 116.1. Includes ramps at 35, 36, & 37.	CONSOLIDATED FEDERAL (3054)	(blank)	9/24/2024	(blank)	\$	23,016,575
FREMONT	23793	Bridge Replacement-Martin Rd. over Piscassic River-Br. #155/133	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2024	(blank)	\$	1,371,121
FTA 5310 - COMMUNITY ACTION PROGRAM BELKNAP-MERRIMAC	68034C	Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program - FTA 5310 - RCC3	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	10,462,727
FTA 5310 - COOP ALLIANCE FOR SEACOAST TRANSPORTATION	68034I	Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program - FTA 5310 - RCC10	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	12,699,519
FTA 5310 - COUNTY OF CHESHIRE	68034E	Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program - FTA 5310 - RCC5	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	6,938,067
FTA 5310 - NASHUA REGIONAL PLANNING COMMISSION	68034F	Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program - FTA 5310 - RCC7	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	6,570,375
FTA 5310 - SOUTHERN NH PLANNING COMMISSION	68034G	Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program - FTA 5310 - RCC8	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	14,942,442
FTA 5310 - SOUTHWESTERN COMMUNITY SERVICES	68034D	Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program - FTA 5310 - RCC4	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	4,301,998
FTA 5310 - STATE ADMINISTRATION	68077B	State Administration 5310 Program	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	2,597,443
FTA 5310 - TRI-COUNTY COMMUNITY ACTION	68034A	Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program - FTA 5310 - RCC1	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	7,724,362

FTA 5310 - TRI-COUNTY COMMUNITY ACTION	68034B	Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program - FTA 5310 - RCC2	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	4,785,655
FTA 5311 - ADVANCE TRANSIT	68033A	FTA 5311 funding for Operating expenses for rural public transp, including Admin, Cap PM, Cap ADA	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	101,115,759
FTA 5311 - CAP BELKNAP- MERRIMACK COUNTIES	68033B	FTA 5311 funding for Operating expenses for rural public transp, including Admin, Cap PM, Cap ADA	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	28,426,732
FTA 5311 - SOUTHWESTERN COMMUNITY SERVICES	68033D	FTA 5311 funding for Operating expenses for rural public transp, including Admin, Cap PM, Cap ADA	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	13,322,196
FTA 5311 - STATE ADMINISTRATION	68090I	5311 State Administration Program	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	10,389,772
FTA 5311 - TRI-COUNTY CAP/CCT	68033F	FTA 5311 funding for Operating expenses for rural public transp, including Admin, Cap PM, Cap ADA	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	4,288,728
FTA 5311 - TRI-COUNTY CAP/NCT	68033E	FTA 5311 funding for Operating expenses for rural public transp, including Admin, Cap PM, Cap ADA	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	7,891,671
FTA 5311 - VNA @ HCS, INC.	68033C	FTA 5311 funding for Operating expenses for rural public transp, including Admin, Cap PM, Cap ADA	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	10,290,151
FTA 5311F - RURAL INTERCITY BUS	68033G	FTA 5311f - rural intercity bus program	PUBLIC TRANSPORTATION (2916) , STATE BUS SVCS & FACILITIES (2050)	(blank)	(blank)	(blank)	\$	23,027,210
FUEL SYSTEM IMPLEMENTATION	42584A	FUEL SYSTEM IMPLEMENTATION	DIVISION OF FINANCE (3001) , FUEL DISTRIBUTION (3198) , HIGHWAY MAINTENANCE BUREAU (3007) , L21:211-Fuel Mngmt Sysm Replmt (9348)	(blank)	(blank)	(blank)	\$	1,970,094
GILFORD	40574	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	20,836,363
	41502	Address Red List bridge carrying US 3 and NH 11 over US 3 and NH 11 in the town of Gilford(114/066)	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	(blank)	10/19/2027	(blank)	\$	2,291,517
	42577	Address Red List bridge (115/147) carrying NH Route 11 over Poor Farm Brook in the Town of Gilford	CONSOLIDATED FEDERAL (3054)	(blank)	1/8/2030	(blank)	\$	3,626,728
GILMANTON	42603	Safety and pedestrian improvements at the NH-140/NH-107 intersection	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/15/2030	(blank)	\$	1,995,578
	43536	Increase capacity to the 54" cmp culvert under NH Route 107 in Gilmanton.	CONSOLIDATED FEDERAL (3054)	(blank)	10/6/2026	(blank)	\$	6,140,955
GOFFSTOWN	41597	Bridge Replacement-Center Street over Harry Brook- Br. #129/116	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2025	(blank)	\$	4,730,437
	42598	Drainage and retaining wall improvements alongside NH 16 one quarter mile south of Libby Street	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	3,478,646
	43520	Bike/ped improvements along NH 16 from the intersection of US 2 (Glen Rd.) and US 2(Lancaster Rd.)	TRANS PLANNING BUREAU (3021)	(blank)	(blank)	(blank)	\$	2,074,385

GORHAM	43842	Sidewalk and ped crossing improvements, beginning west of NH 16/US 2 travelling west on US Rte 2	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/27/2026	(blank)	\$	1,334,714
GREENLAND TPK. BRIDGE PAINTING	43298	Tpk. Bridge Painting on Bridge 128/078	RENEWAL & REPLACEMENT (7025)	10/20/2021	2/14/2023	5/3/2023	\$	1,245,825
GUARDRAIL REPAIR SOUTH	43590	Central, Eastern Turnpikes, I-93 and Rt. 101 guardrail repair on as needed basis.	ADMINISTRATION & SUPPORT (7022), BETTERMENT (3039), CENTRAL MAINTENANCE (7027), EAST NH TPK BLUE STAR MAINTENA (7032), EAST NH TPK SPAULD TPK MAINT (7037), HIGHWAY MAINTENANCE BUREAU (3007)	1/27/2022	2/15/2022	5/4/2022	\$	1,327,276
HAMPSTEAD	41717	Improve the intersection of NH121/Derry Rd/Depot Rd	CONSOLIDATED FEDERAL (3054)	(blank)	10/19/2027	(blank)	\$	2,649,291
HAMPTON	40797	Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).	CONSOLIDATED FEDERAL (3054)	(blank)	11/25/2025	(blank)	\$	10,646,939
	41584	NH 101/ US 1 interchange reconfiguration	CONSOLIDATED FEDERAL (3054)	(blank)	11/6/2029	(blank)	\$	8,114,732
	42573	Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in the Town of Hampton	CONSOLIDATED FEDERAL (3054)	(blank)	1/4/2028	(blank)	\$	7,150,899
	42606	Complete Streets Improvements Winnacunnet Road and also High St between Tobey Rd and Five Corners	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/9/2029	(blank)	\$	1,227,042
HAMPTON - PORTSMOUTH	26485	Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped.	CONSOLIDATED FEDERAL (3054)	9/13/2022	11/15/2022	2/22/2023	\$	12,760,349
HAMPTON-PORTSMOUTH	26485A	Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line	CONSOLIDATED FEDERAL (3054)	(blank)	1/9/2024	(blank)	\$	2,456,300
HANOVER, NH - NORWICH, VT	42278	Bridge Preservation effort on the bridge carrying NH 10A over Conn River (Ledyard Bridge)	CONSOLIDATED FEDERAL (3054)	5/11/2022	8/9/2022	11/22/2022	\$	3,598,211
HARRISVILLE	42575	Address Red List bridge (056/058) carrying Chesham Road over Minnewawa Brook in Town of Harrisville	CONSOLIDATED FEDERAL (3054)	(blank)	2/23/2027	(blank)	\$	4,477,869
HAVERHILL	41409	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976), 15-220:1-XVI -A1 - Trans, Aero (7537), 19-146:1XVIA - Aeronautics, Ra (1335), L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	8,258,655
HENNIKER - HOPKINTON	40633	Intersection Improvements at US 202, NH 9 and NH 127	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	(blank)	10/1/2024	(blank)	\$	4,253,357
HIGHWAY MAINTENANCE - LEAVE/HOLIDAY	10896	Default	HIGHWAY MAINTENANCE BUREAU (3007), OVERSIZE & OVERWEIGHT PERMITS (5032), SALTED WELLS (3066)	(blank)	(blank)	(blank)	\$	1,000,000
HILLSBOROUGH	41368	Construct approximately 4,600 feet of sidewalk along Route 149 from Edgebrook Road to 77 W. Main.	MUNICIPAL AID - FEDERAL (2945)	11/2/2020	1/12/2025	(blank)	\$	2,307,865
	43059	Pavement Preservation	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	7/29/2020	9/7/2021	12/8/2021	\$	4,630,795

HILLSBOROUGH	43436	Address bridge (144/033) carrying NH 149 over Contoocook River in the Town of Hillsborough	BRIDGE DESIGN BUREAU (3033)	(blank)	1/1/2030	(blank)	\$	4,716,332
HINSDALE, NH - BRATTLEBORO, VT	12210C	Construction of the new bridge over the Connecticut River	CONSOLIDATED FEDERAL (3054) , MATERIALS & RESEARCH BUREAU (3034) , HIGHWAY DESIGN BUREAU (3025)	7/14/2021	3/23/2021	6/30/2021	\$	81,567,721
	12210D	Bridge Rehab of bridges carrying NH Route 119 over Conn River between Hinsdale and Brattleboro	CONSOLIDATED FEDERAL (3054)	7/14/2021	6/10/2025	(blank)	\$	9,638,003
HINSDALE, WINCHESTER & FITZWILLIAM	44187	Guardrail upgrades in Hinsdale, Winchester, and Fitzwilliam, Routes 10, 12 and 119.	CONSOLIDATED FEDERAL (3054)	(blank)	3/5/2024	(blank)	\$	2,224,200
HOLDERNESS-TAMWORTH	43528	Resurfacing NH 113 from US 3 in Holderness to NH 25 in Tamworth.	BETTERMENT (3039) , HIGHWAY DESIGN BUREAU (3025)	3/1/2022	3/29/2022	6/1/2022	\$	2,282,215
HOOKSETT	29611	Reconstruction and widening from NH 27 / Whitehall Rd / Martin's Ferry Rd to W Alice Ave / Alice Ave	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	(blank)	11/3/2026	(blank)	\$	22,374,522
	40772	Turnpike Administration Building	RENEWAL & REPLACEMENT (7025)	(blank)	(blank)	(blank)	\$	3,673,180
	43851	Reconstruction 2 intersections: 3A / Hackett Hill and 3A / Main St	MUNICIPAL AID - FEDERAL (2945) , STATE AID CONSTRUCTION (2929)	(blank)	1/15/2026	(blank)	\$	4,070,346
	44098	Preservation efforts on 2-span bridge (092/059) carrying DONATI DRIVE over I-93.	CONSOLIDATED FEDERAL (3054)	7/28/2023	9/12/2023	(blank)	\$	1,205,045
HOPKINTON-WARNER	43801	Painting three bridges - 2 bridges carrying I-89 in Hopkinton and 1 bridge over I-89 in Warner.	CONSOLIDATED FEDERAL (3054)	7/12/2023	7/18/2023	(blank)	\$	1,157,542
	41754	Constructing a third southbound right turn lane on Lowell Rd/NH 3A	MUNICIPAL AID - FEDERAL (2945)	6/20/2022	4/14/2023	(blank)	\$	2,015,754
	42108	Plan, eng & construct a roadway between Rte 3A & Rte 111, Southern portion of circumferential hwy	HIGHWAY DESIGN BUREAU (3025)	(blank)	(blank)	(blank)	\$	60,061,532
JACKSON	40808	Bridge Rehabilitation-Valley Cross Rd over Wildcat Brook-Br. #153/066	SB367 CAPITAL INVESTMENT (8910)	5/1/2023	9/26/2023	(blank)	\$	2,096,710
JAFFREY	16307	RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137	CONSOLIDATED FEDERAL (3054)	(blank)	7/16/2024	(blank)	\$	19,208,183
	41401	Bridge Rehabilitation-Nutting Road over Contoocook River-Br. #159/094	SB367 CAPITAL INVESTMENT (8910)	5/25/2022	12/5/2022	(blank)	\$	1,484,373
	42512	Construct and reconstruct sidewalks, crosswalks and bike lanes on Stratton Rd. and Peterborough St.	MUNICIPAL AID - FEDERAL (2945)	12/23/2021	2/20/2024	(blank)	\$	1,466,350
JEFFERSON	42558	Replcmt of 13' jack arch bridge at Pricilla Bk. 140/097 and 48" cmp/4x4 conc box just to the south	CONSOLIDATED FEDERAL (3054)	(blank)	7/16/2024	(blank)	\$	2,918,850
JEFFERSON - RANDOLPH	13602C	Roadway reconstruction and safety improvements from NH 115 to Jefferson/Randolph Townline. (~2.2m)	CONSOLIDATED FEDERAL (3054)	(blank)	4/1/2025	(blank)	\$	17,453,234
KEENE	10309B	Reconst. of Winchester (NH 101 to Pearl & Island including Key Rd intersection) and Br. No. 125/069	MUNICIPAL AID - FEDERAL (2945)	9/9/2019	9/7/2021	3/17/2022	\$	11,291,103
	40568	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	17,000,862

KEENE	40653	Bridge Replacement-George Street over Beaver Brook-Br. #142/092	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2024	(blank)	\$	2,120,000
	41590	Reconstruction of NH 101 from 0.4 mi east of Optical Ave to Branch Road.	CONSOLIDATED FEDERAL (3054)	(blank)	1/12/2027	(blank)	\$	14,855,222
	42515	Improve. Marlboro St. and construct trail to Cheshire Rail Trail	MUNICIPAL AID - FEDERAL (2945)	(blank)	10/10/2024	(blank)	\$	1,679,580
	43737	Const. 4,100 LF of rail trail from Eastman Avenue to the Northern side of NH Route 101.	MUNICIPAL AID - FEDERAL (2945)	(blank)	5/1/2025	(blank)	\$	1,231,361
KEENE - SWANZEY	40100	Construction of floodplain and wetland mitigation for the Keene-Swanzey series of projects	CONSOLIDATED FEDERAL (3054), ENVIRONMENTAL BUREAU (3032), HIGHWAY DESIGN BUREAU (3025)	12/14/2022	1/10/2023	4/12/2023	\$	2,882,706
KEENE-SWANZEY	40666	Reconstruct Winchester St: NH 101 to Market Basket (Swanzy) and replace Ash Swamp Brook Bridge.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/11/2025	(blank)	\$	8,964,550
KENSINGTON	42610	Intersection re-alignment and upgrades	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	2,581,280
LACONIA	24181	BRG Rehab/Replac,Centenary Ave #126/163-red list over NH RR (845/467K).Ownership transfer to city	MUNICIPAL AID - FEDERAL (2945)	(blank)	3/20/2026	(blank)	\$	1,691,074
	26706	BRIDGE REPLACEMENT-ACADEMY ST OVER DURKEE BROOK-BR. #121/037	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	3/14/2024	(blank)	\$	1,020,871
	40656	Bridge Replacement-Court Street over Durkee Brook-Br. #113/036	SB367 CAPITAL INVESTMENT (8910), STATE AID BRIDGE (1214)	6/17/2020	7/15/2020	9/16/2020	\$	3,290,124
	41469	Address bridge carrying US 3 and NH 11 over Mile Hill Road in the City of Laconia (121/028)	CONSOLIDATED FEDERAL (3054)	(blank)	1/5/2027	(blank)	\$	3,892,581
	43731	Const. 4,300LF of sidewalk on Elm St. and 8' wide Mult-use path on the other side of Elm St.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/19/2029	(blank)	\$	4,868,001
	43845	Replace US-3 / Weirs Blvd red-listed bridge over Langley Brk (#135/128) incld Roadway improvements	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	11/4/2025	(blank)	\$	2,811,884
	42850D	Fuel system replacement at Lancaster PS 107	15-220:2-III-A - Underground F (8286), 17-228:2-II:B Undergr Tank Rep (1682), 19-146:2IIG - Statewide Under (1351), ENVIRONMENTAL BUREAU (3032), FUEL DISTRIBUTION (3198), HIGHWAY DESIGN BUREAU (3025)	11/25/2020	5/11/2021	8/4/2021	\$	1,027,094
LANCASTER, NH - G JILDHALL, VT	16155	Bridge Replacement, US 2 over Connecticut River (Roger's Ranger's Bridge BR #111/129)	SB367 CAPITAL INVESTMENT (8910), CONSOLIDATED FEDERAL (3054)	11/9/2017	11/27/2018	2/20/2019	\$	13,586,573
LEBANON	13558A	NH 12A Bridge Replacement over B&M RR Bridge# 062/117 (MOBRR-221)	SB367 CAPITAL INVESTMENT (8910), MUNICIPAL AID - FEDERAL (2945)	5/26/2023	2/28/2024	(blank)	\$	16,443,550
	24221	BRIDGE REPLACEMENT-TRUES BROOK RD OVER BLOODS BROOK-BR. #066/059	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	1/21/2025	(blank)	\$	4,547,433
	24222	BRIDGE REHABILITATION; NH 120 OVER NHRR (ABD)-BR. #121/117	SB367 CAPITAL INVESTMENT (8910)	5/26/2023	1/19/2026	(blank)	\$	2,068,334
	29612	NH 120 Intersection capacity and safety improvements from Exit 18 to Etna Rd	CONSOLIDATED FEDERAL (3054)	(blank)	9/1/2026	(blank)	\$	19,692,392
	40564	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976), 15-220:1-XVI -A1 - Trans, Aero (7537), 19-146:1XVIA - Aeronautics, Ra (1335), L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	37,210,624

LEBANON	40794	Reconstruct Mechanic St / High St / Mascoma St Intersection	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/22/2025	(blank)	\$	4,585,142
	41191	Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River	CONSOLIDATED FEDERAL (3054), STATE-OWNED BRIDGE CONSTR (3897)	6/1/2018	7/23/2019	11/6/2019	\$	12,777,323
	41366	Construct bicycle and pedestrian improvements along Lahaye Dr from NH Rte 120 to Mount Support Rd	MUNICIPAL AID - FEDERAL (2945)	8/13/2021	11/1/2025	(blank)	\$	1,168,555
	42604	Intersection Improvement at Mechanic Street and Slayton Hill Road	MUNICIPAL AID - FEDERAL (2945)	(blank)	(blank)	(blank)	\$	4,905,963
	43437	Address bridge (099/111) carrying I-89, NH 10 SB Ramp over Mascoma River in the Town of Lebanon	BRIDGE DESIGN BUREAU (3033)	(blank)	1/1/2030	(blank)	\$	2,781,897
	43821	DOT will assist DOS with the design, construction and implementation of new CDL testing sites	15-220:2-III-F - Welcom Center (8291), HIGHWAY DESIGN BUREAU (3025), REIMBURSABLE MAINTENANCE & REP (3031)	5/1/2023	7/27/2023	6/28/2023	\$	3,001,500
	AI210069	American Rescue Plan Act (ARPA)	FEDERAL LOCAL PROJECTS (2021)	(blank)	(blank)	(blank)	\$	1,051,081
	AI210072	Reconstruct the North Air Carrier Apron	19-146:1XVIA - Aeronautics, Ra (1335)	(blank)	(blank)	(blank)	\$	1,462,161
LEBANON, NH - HARTFORD, VT	46148	Superstructure Replace & Widening, I-89 NB & SB over Connecticut River (Br No 044/103 & 044/104)	CONSOLIDATED FEDERAL (3054)	4/13/2017	1/21/2020	6/24/2020	\$	52,165,394
LEE	41322	Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084	CONSOLIDATED FEDERAL (3054)	9/7/2022	6/11/2024	(blank)	\$	6,951,230
	42876	Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.	CONSOLIDATED FEDERAL (3054)	(blank)	11/19/2024	(blank)	\$	1,154,242
	44100	Pres efforts on 2 brs in Lee - (103/078 Lee Hook Rd over Lamprey Riv & 050/055 NH152 over N River)	CONSOLIDATED FEDERAL (3054)	(blank)	11/7/2023	(blank)	\$	1,067,000
LEE/EPSOM-LEE	44019	Resurfacing sections of US Route 4 and NH Route 125	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	9/13/2023	10/24/2023	(blank)	\$	11,109,026
LEE-BARRINGTON/PLAISTOW	43056	Pavement Preservation	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	9/1/2022	10/18/2022	1/18/2023	\$	4,355,993
LINCOLN-FRANCONIA	41052	Full width inlay from MP 105.9 to 111.5 including 34B and 34C. Curb repair from MP 104.4 to 105.9.	BETTERMENT (3039), CONSOLIDATED FEDERAL (3054)	8/23/2017	5/4/2021	8/4/2021	\$	6,797,443
LITTLETON	40884	Reconstruct intersection of US-302 (Meadow St), Bridge Street, and Saranac St - safety improvement	STATE AID CONSTRUCTION (2929)	(blank)	(blank)	(blank)	\$	1,000,000
	41362	Const sidewalks along Cottage St, Mill St, South St, Meadow St, Mt. Eustis Rd, Bronson St	MUNICIPAL AID - FEDERAL (2945)	9/23/2022	1/22/2024	(blank)	\$	1,583,650
	43444	NH 135 Bridge Preservation efforts for NH135 over I-93 in Littleton(Br. No. 185/090).	BETTERMENT (3039), BRIDGE DESIGN BUREAU (3033)	6/2/2022	6/21/2022	9/7/2022	\$	1,899,321
	43809	Preservation of 4 bridges in Littleton carrying I-93 over Ammonoosuc River and NHRRA(ABD).	CONSOLIDATED FEDERAL (3054)	(blank)	1/16/2024	(blank)	\$	6,917,493
LITTLETON, NH - WATERFORD, VT	27711	Deck replacement and painting of Red List Bridge carrying NH 18 over Connecticut River (109/134)	CONSOLIDATED FEDERAL (3054)	(blank)	1/7/2025	(blank)	\$	5,611,226
LOCAL TRANSIT PROVIDER MATCH - BUS PROCUREMENT	69100	Local transit provider match for transit vehicle procurement	PUBLIC TRANSPORTATION (2916)	(blank)	(blank)	(blank)	\$	3,887,447

LONDONDERRY	41593	Safety & operational improvements at the intersection of NH 28/NH 128	CONSOLIDATED FEDERAL (3054)	(blank)	10/24/2028	(blank)	\$	7,936,002
	41715	Operational and capacity improvements at the intersection of NH 28 & Stonehenge Road.	CONSOLIDATED FEDERAL (3054)	9/21/2023	8/27/2024	(blank)	\$	4,886,000
	42508	Construct a 1 mile multi-use path along the side of Harvey Rd. Webster Rd, and Grenier Field Rd.	MUNICIPAL AID - FEDERAL (2945)	9/1/2022	6/28/2024	(blank)	\$	1,260,068
LONDONDERRY 512 - PATROL AND SALT SHED REPLACEMENT	43832	Replace patrol and salt sheds at Londonderry 512 location.	15-220:2-III-A - Underground F (8286) , 17-228:2-II:B Undergr Tank Rep (1682) , HIGHWAY MAINTENANCE BUREAU (3007) , L21:213-Londry 512 Slt Shd Rep (9350)	11/3/2022	(blank)	(blank)	\$	6,750,000
LOUDON	40632	Intersection Improvements	CONSOLIDATED FEDERAL (3054)	(blank)	11/18/2025	(blank)	\$	4,058,102
LOUDON - CANTERBURY	29613C	NH 106 Roadway Widen(Ph 3) Hemlock Hill Dr to approx. Clough Pond Rd (~2.7m)	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	(blank)	11/9/2027	(blank)	\$	24,135,089
LOUDON - CANTERBURY	29613A	NH Rte 106 Roadway Widening (3.6 mi, Phase II) from Soucook Road, Loudon to Ames Road, Canterbury	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	12/4/2017	3/31/2020	6/24/2020	\$	9,696,824
LYME, NH - THETFORD, VT	14460	Bridge Rehab, for Red List Bridge carrying East Thetford Road over the Conn. River (Br No 053/112)	CONSOLIDATED FEDERAL (3054)	8/12/2021	5/31/2022	9/21/2022	\$	11,933,070
MADBURY	41462	Bridge Replacement-Fedshet Road over Johnson Creek-Br. #160/086	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2026	(blank)	\$	1,583,690
MANCHESTER	15837	Bridge Rehabilitation-US 3 (Elm St) over B&MRR-Br. #144/075	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/19/2026	(blank)	\$	5,838,172
	16099	PRELIMINARY ENGINEERING & ROW FOR RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXITS 6 AND 7	ADMINISTRATION AND SUPPORT (7022) , BRIDGE DESIGN BUREAU (3033) , ENVIRONMENTAL BUREAU (3032) , HIGHWAY DESIGN BUREAU (3025) , MATERIALS - RESEARCH BUREAU (3034) , RIGHT-OF-WAY BUREAU (3028) , RSA 237-2 VII CENTRAL NH TNP (7507) , TRANS PLANNING BUREAU (3021)	(blank)	(blank)	(blank)	\$	26,773,614
	16099A	Reconstruct and widen Exit 6 (Amoskeag) in Manchester.	RSA 237-2 VII CENTRAL NH TNP (7507)	(blank)	7/25/2034	(blank)	\$	160,048,389
	16099B	Reconstruct Exit 7	RSA 237-2 VII CENTRAL NH TNP (7507)	(blank)	7/27/2032	(blank)	\$	77,921,538
	24206	BRIDGE REHAB-SALMON ST W/B OVER RD, BMRR, MERRIMACK RIVER, RAMP-BR. #106/072	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2028	(blank)	\$	7,827,298
	24212	Amoskeg East Bnd - SALMON ST OVER RD,RR,& RIVER (Brg#107/072) and Adjacent Ramp "E" (Brg#107/071)	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	9/16/2024	(blank)	\$	13,036,917
	29811	Construct Multi-use path along the abandoned rail corridor from Gold St. to Perimeter Road	MUNICIPAL AID - FEDERAL (2945)	12/21/2020	8/11/2022	(blank)	\$	3,831,852
	40428	Construct multi-use path along Baker St, Brown Ave, Dubisz St, and Sundial Ave. (14-25TAP)	MUNICIPAL AID - FEDERAL (2945)	9/6/2018	11/1/2023	(blank)	\$	1,099,799

MANCHESTER

40563	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviactn Pr (9342)	{blank}	{blank}	{blank}	\$	69,637,131
41414	Address Red List bridge carrying Huse Road over I-293 and NH Route 101 (176/106)	CONSOLIDATED FEDERAL (3054)	4/15/2021	10/19/2021	1/26/2022	\$	4,259,123
41747	Implement an Adaptive Signal Control system on Granite St & Upgrade So. Willow St. signal performance	MUNICIPAL AID - FEDERAL (2945)	5/3/2021	8/16/2022	10/20/2022	\$	1,936,734
42509	Const. ADA compliant pedestrian bicycle trail along Perimeter Rd., South Willow St. and Harvey Rd.	MUNICIPAL AID - FEDERAL (2945)	{blank}	1/11/2026	{blank}	\$	1,092,989
42635	Resurfacing of I293/NH101 in Manchester & 28 Bypass from Derry to Manchester	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/25/2020	9/22/2020	1/22/2021	\$	9,688,357
42881	Construct a northbound right turn lane and modify lane utilization at Willow St. & Weston Rd Inter.	MUNICIPAL AID - FEDERAL (2945)	7/25/2023	5/7/2024	{blank}	\$	1,077,381
42886	Construct a roundabout at entrance of Derryfield School at River Rd/Bicentennial Rd intersection	MUNICIPAL AID - FEDERAL (2945)	{blank}	1/27/2025	{blank}	\$	1,905,865
43730	Const. 4,800 LF of multi-use path along Canal Street.	MUNICIPAL AID - FEDERAL (2945)	{blank}	{blank}	{blank}	\$	1,610,892
43826	Manch. Millyard projects funded by RAISE grant (intrsect improvs/bike/ped path/roadway improvs)	CONSOLIDATED FEDERAL (3054)	{blank}	{blank}	{blank}	\$	30,000,000
43850	Eddy Rd/Exit 6 SB on-ramp intersection safety improvements (fed-aid)	CONSOLIDATED FEDERAL (3054)	{blank}	11/18/2025	{blank}	\$	2,724,809
43960	Sheffield Rd intersection safety improvements	CONSOLIDATED FEDERAL (3054)	{blank}	6/24/2025	{blank}	\$	1,918,444
44501	Replacement of box beam along I-293 in Manchester	RENEWAL & REPLACEMENT (7025)	{blank}	3/26/2024	{blank}	\$	1,257,560
AIP11135	Construct Apron - Phase I (approx 3,354 SY)	19-146:1XVIA - Aeronautics, Ra (1335) , FEDERAL LOCAL PROJECTS (2021)	{blank}	{blank}	{blank}	\$	2,094,443
AIP11137	Rehabilitate Runway 17/35 Phase III	19-146:1XVIA - Aeronautics, Ra (1335)	{blank}	{blank}	{blank}	\$	17,333,400
AIP11138	Construct Apron - Phase II West Cargo Apron Development	15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335)	{blank}	{blank}	{blank}	\$	8,746,033
AIP11139	VALE - Install/Replace Pre-conditioned Air and Ground Power Equipment Units	19-146:1XVIA - Aeronautics, Ra (1335)	{blank}	{blank}	{blank}	\$	3,431,000
AIP11140	Improve/modify/rehabilitate terminal building	19-146:1XVIA - Aeronautics, Ra (1335)	{blank}	{blank}	{blank}	\$	2,969,600
AIP11142	Rehabilitate Portions of Runway 6/24 (approx 4,740 LF); Rehabilitate Taxiway J (approx 200 LF)	19-146:1XVIA - Aeronautics, Ra (1335)	{blank}	{blank}	{blank}	\$	2,943,600
41475	Address Preservation needs on 5 bridges in Hooksett & Manchester on and over I-93 SB.	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	7/1/2020	9/15/2020	12/18/2020	\$	10,345,668

MANCHESTER - HOOKSETT

MANCHESTER PATROL SHED	41642	Manchester Patrol Shed (P5527) addition and renovations	17-228-2-II:D Man Patrol Shed (1684) , 19-146:2IIB - Manch patrol she (1345) , HIGHWAY MAINTENANCE BUREAU (3007) , WINTER MAINTENANCE (2928)	(blank)	10/12/2021	(blank)	\$	3,225,435
MANCHESTER-HOOKSETT	42753	Address Preservation needs on 5 bridges in Manchester & Hooksett on I-93 NB.	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	9/7/2023	9/19/2023	(blank)	\$	13,425,446
	43071	Resurfacing SB I-93 from I-293 southerly to Exit 6. Includes interchanges 6, 7, 8, 9, 10, and I-293	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	12/3/2021	4/5/2022	6/15/2022	\$	8,106,834
	43071A	Resurfacing NB I-93 from Exit 6 northerly to I-293. Includes interchanges 6, 7, 8, 9, 10, and I-293	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/7/2023	8/6/2024	(blank)	\$	8,966,100
	43071B	Resurfacing NB I-93 from I-293 to Exit 7.	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/7/2023	8/15/2023	(blank)	\$	1,568,120
MANCHESTER-PEMBROKE	44069	Resurfacing one section of US Route 3/NH Route 28	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/29/2023	10/10/2023	(blank)	\$	6,964,154
MARLBOROUGH	44054	Address Preservation needs on 3 bridges in Marlborough on NH 12	BRIDGE DESIGN BUREAU (3033)	7/25/2023	8/15/2023	(blank)	\$	1,478,538
MARLOW	40088	Address bridge carrying NH 10 & NH 123 over Ashuelot River (Br No 116/091)	CONSOLIDATED FEDERAL (3054) , SB367 CAPITAL INVESTMENT (8910)	(blank)	6/8/2026	(blank)	\$	1,119,595
	44285	Widen NH Route 25 for left and right turn lanes at the Laker Lane Int. Replace 1050 LF sidewalk.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/20/2028	(blank)	\$	1,497,532
MEREDITH-GILFORD	41483	Br Preservation on US 3 (Meredith 184/138), NH 11 (Gilford 102/099), & NH 11A (Gilford 138/137)	CONSOLIDATED FEDERAL (3054)	2/1/2021	4/13/2021	7/14/2021	\$	2,698,581
MERRIMACK	10136D	Safety impr. at NH 101A / Cont. Blvd & at Craftsman Lane / Boston Post Rd	TRANS PLANNING BUREAU (3021) , CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	2/15/2019	9/5/2023	(blank)	\$	9,010,038
	29174	BRIDGE REPLACEMENT US-3 OVER BABOOSIC BRK (BR# 118/135) & Reconstruct Wire Rd / US-3 Intersection	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	12/9/2024	(blank)	\$	8,527,473
	40300	Construct pedestrian trail in the town of Merrimack for approximatly 700LF. (14-15TAP)	MUNICIPAL AID - FEDERAL (2945)	5/16/2022	1/23/2023	(blank)	\$	2,219,098
	43733	Const. 3,600 LF of sidewalk along US3 from Chamberlain Bridge to Merrimack 360 plaza.	MUNICIPAL AID - FEDERAL (2945)	(blank)	(blank)	(blank)	\$	1,716,101
	43759	Exit 10 Toll Plaza Removal	RSA 237-2 VII CENTRAL NH TNPK (7507)	5/9/2022	5/24/2022	7/27/2022	\$	1,008,849
MILAN	40576	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	10,594,015
	42470	Improves to the "Oval" to improve traffic flow [Sec1702 - Demo id NH038 & NH058]	MUNICIPAL AID - FEDERAL (2945)	(blank)	3/10/2025	(blank)	\$	2,239,512
MILFORD-AMHERST	43031	Reclaiming and resurfacing NH 101.	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	12/22/2020	3/2/2021	6/2/2021	\$	7,660,475
MILTON NH - ACTON MAINE	44393	Replace the Church St bridge over Salmon Falls River Brg#077/163 "Ben Brackett" Brg Maine DOT lead	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/8/2026	(blank)	\$	4,204,693

MILTON, NH-LEBANON, ME	40658	Bridge Replacement-Townhouse Road over Northeast Pond-formerly Br. #168/152 - proposed Br. #168/151	MUNICIPAL AID - FEDERAL (2945)	(blank)	3/18/2025	(blank)	\$	2,283,995
MILTON-WAKEFIELD	44071	Resurfacing of a section NH Route 16	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/3/2023	10/3/2023	(blank)	\$	4,780,586
MOULTONBOROUGH	40639	Intersection improvements on NH 25 between Lake Shore Drive (W) and Lake Shore Drive (E)	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	(blank)	12/1/2026	(blank)	\$	2,902,109
NASHUA	10136A	Capacity, pedestrian, bike, and transit improvements to NH 101A from Celina Ave to Somerset Prkwy.	CONSOLIDATED FEDERAL (3054)	(blank)	2/22/2028	(blank)	\$	35,748,727
	16314	Intersection improvements at East Hollis St and Bridge St from C St to the Hudson Town Lne.	MUNICIPAL AID - FEDERAL (2945) , CONSOLIDATED FEDERAL (3054)	(blank)	1/19/2026	(blank)	\$	3,898,657
	40561	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	23,891,903
	41586	Safety, capacity and multimodal access improvements to the Walnut Street Oval intersection	MUNICIPAL AID - FEDERAL (2945)	(blank)	9/1/2025	(blank)	\$	3,925,405
	41742	Construct the Heritage Rail Trail East from Main St. to E. Hollis/Denton intersect (~.7m)	MUNICIPAL AID - FEDERAL (2945)	(blank)	10/28/2025	(blank)	\$	1,708,366
	42516	Upgrade sidewalks to ADA standards and create bicycle lanes on Lock Street and Whitney Street.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/15/2027	(blank)	\$	1,241,406
	42594	Realign Exit 5E Southbound off ramp and Turnpike southbound on ramp.	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	1,363,615
	42595	Fed/Bike/ADA improvements on Kinsley St (NH 111) from Dunstable Rd to Main St	MUNICIPAL AID - FEDERAL (2945)	(blank)	(blank)	(blank)	\$	2,147,761
	42717	Construct a new interchange along the Broad Street Parkway to connect to Franklin St and Front St	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	1,517,771
	42882	Intersection & Roadway Improvements at the Canal St/Franklin St/Main St intersection.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/10/2026	(blank)	\$	1,704,412
	43727	Const. 10' multi-use path & Const. path linking the Nashua Riverwalk to Nashua Heritage Trail	MUNICIPAL AID - FEDERAL (2945)	(blank)	(blank)	(blank)	\$	1,591,817
	44141	To provide ADA Accessibility to the Cotton Mill Transfer Bridge.	MUNICIPAL AID - FEDERAL (2945)	5/2/2023	7/17/2023	9/11/2023	\$	1,001,413
	SBG12026	Rehabilitate, mark, light, sign, and drain golf apron (approx. 168,320± SF)	19-146:1XVIA - Aeronautics, Ra (1335)	(blank)	(blank)	(blank)	\$	1,861,014
NASHUA - CONCORD	29408	Intelligent Transportation System (ITS) deployment on F.E. Everett Turnpike	TRANSPORTATION MANAGEMENT CTR (3052) , RSA 237-2 VII CENTRAL NH TNPK (7507)	3/23/2018	(blank)	(blank)	\$	5,140,711
NASHUA HUDSON	42596	Bridge Rehabilitation of 2 bridges owned by both Nashua & Hudson. BR #110/068 & 109/068.	MUNICIPAL AID - FEDERAL (2945)	8/4/2023	9/1/2023	(blank)	\$	2,632,208

NASHUA-MERRIMACK-BEDFORD	13761	F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to I-293 (Bedford).	MECHANICAL SERVICES (3005), BRIDGE DESIGN BUREAU (3033), ENVIRONMENTAL BUREAU (3032), HIGHWAY DESIGN BUREAU (3025), MATERIALS - RESEARCH BUREAU (3034), RIGHT-OF-WAY BUREAU (3028), RSA 237-2 VII CENTRAL NH TNP (7507), TRAFFIC OPERATIONS BUREAU (3009)	6/4/2020	(blank)	(blank)	\$	26,011,762
	13761A	FE Everett Turnpike widening of a 2-lane section from Exit 8 (Nashua) to Exit 10 (Merrimack).	RSA 237-2 VII CENTRAL NH TNP (7507)	(blank)	1/30/2024	(blank)	\$	35,355,552
	13761B	Replace Wire Road and Baboosic Lake Road Bridges over the FE Everett Turnpike (Merrimack).	RSA 237-2 VII CENTRAL NH TNP (7507)	(blank)	10/29/2024	(blank)	\$	23,747,060
	13761C	FE Everett Turnpike widening in Merrimack of a 2-lane section from Exit 11 to south of Exit 13.	RSA 237-2 VII CENTRAL NH TNP (7507)	(blank)	4/29/2025	(blank)	\$	141,600,111
	13761D	FE Everett Turnpike widening of a 2-lane section from north of Exit 13 to north of I-293 diverge.	RSA 237-2 VII CENTRAL NH TNP (7507)	(blank)	1/18/2022	4/6/2022	\$	22,068,223
	13761E	FE Everett Turnpike widening in Merrimack of a 2-lane section from Bedford Rd to south of Exit 13.	RSA 237-2 VII CENTRAL NH TNP (7507)	(blank)	2/28/2023	5/31/2023	\$	23,887,578
NE COMPASS	43883	NE Compass- Advanced Transportation Management System for TSMO Operations	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	10,665,913
NEVI PROGRAM CHARGING	44093	Administer NEVI funds to develop direct current fast charging stations along AFCs	CONSOLIDATED FEDERAL (3054), FUEL DISTRIBUTION (3198), HIGHWAY DESIGN BUREAU (3025)	(blank)	2/16/2024	(blank)	\$	7,574,012
NEW BOSTON	15505	Bridge Replacement-Tucker Mill Road over Mid Br: Piscataquog-Br. #087/150	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	6/2/2025	(blank)	\$	1,231,272
	27729	Culvert Replacement for Red List Bridge carrying NH 13 over Cochrane Brook (Br No 122/12C)	SB367 CAPITAL INVESTMENT (8910)	(blank)	5/16/2028	(blank)	\$	1,678,668
NEW CASTLE - RYE	16127	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	CONSOLIDATED FEDERAL (3054)	(blank)	1/27/2026	(blank)	\$	13,751,285
NEW CASTLE-RYE	41713	Bike shldrs Svy Creek-OSP/ NH1B-NH1A/Sjwls Wild Rose-Beach Hill/Shldrs Wild Rose-USCG (~4.2m)	CONSOLIDATED FEDERAL (3054)	(blank)	11/28/2028	(blank)	\$	2,926,922
NEWFIELDS - NEWMARKET	28393	Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054	CONSOLIDATED FEDERAL (3054)	(blank)	1/6/2026	(blank)	\$	7,023,688
NEWINGTON	11238U	Highway and bridge maintenance facility construction between Exit 3 and 4 along NH 16	SPAULDING TPK - US4 - NH16 (7514)	(blank)	5/17/2022	(blank)	\$	21,060,643
NEWINGTON - DOVER	11238	NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL	HIGHWAY DESIGN BUREAU (3025), SPAULDING TPK - US4 - NH16 (7514)	1/7/2008	(blank)	(blank)	\$	37,571,793
	11238K	NH 16 /US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS	HIGHWAY DESIGN BUREAU (3025), SPAULDING TPK - US4 - NH16 (7514)	(blank)	(blank)	(blank)	\$	6,708,975

NEWINGTON - DOVER	112385	Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection	CONSOLIDATED FEDERAL (3054), SPAULDING TPK - US4 - NH16 (7514)	2/17/2022	7/25/2023	(blank)	\$	48,651,519
NEWMARKET	43435	Address bridge (127/097) carrying NH 108 over Amprey River in the Town of Newmarket	BRIDGE DESIGN BUREAU (3033)	(blank)	1/1/2030	(blank)	\$	2,655,660
NEWPORT	20006	Sand Hill Road over Brook - Br. #154/129 - Bridge Replacement	SB367 CAPITAL INVESTMENT (8910)	4/20/2022	2/16/2022	4/29/2022	\$	1,248,705
	43060B	Resurfacing and ADA upgrades in downtown Newport on NH 10/11.	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	7/25/2023	8/29/2023	(blank)	\$	1,419,226
NEWTON	29617	Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)	CONSOLIDATED FEDERAL (3054)	8/17/2023	7/16/2024	(blank)	\$	1,906,960
	41436	Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)	CONSOLIDATED FEDERAL (3054)	(blank)	9/19/2028	(blank)	\$	1,572,061
NORTH HAMPTON	24457	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	MECHANICAL SERVICES (3005), BRIDGE DESIGN BUREAU (3033), CONSOLIDATED FEDERAL (3054), CONSTRUCTION BUREAU (3035), ENVIRONMENTAL BUREAU (3032), HIGHWAY DESIGN BUREAU (3025), MATERIALS - RESEARCH BUREAU (3034), RIGHT-OF-WAY BUREAU (3028), TRAFFIC OPERATIONS BUREAU (3009)	(blank)	8/27/2024	(blank)	\$	6,725,052
	42979	I-95 Exit 2 Bridge 078/070 Rehab to include deck replacement	RENEWAL & REPLACEMENT (7025)	1/12/2022	5/10/2022	7/27/2022	\$	5,901,600
	43938	Culvert replacement of an approximate 4' x 4' concrete/stone box culvert	CONSOLIDATED FEDERAL (3054)	(blank)	8/27/2024	(blank)	\$	1,329,020
NORTH HAMPTON - RYE	42312	Reconstruct NHDOT Stone Revetment seawalls/Berms	ENVIRONMENTAL BUREAU (3032), HIGHWAY DESIGN BUREAU (3025), HIGHWAY MAINTENANCE BUREAU (3007), MATERIALS & RESEARCH BUREAU (3034), REIMBURSABLE MAINTENANCE & REP (3031)	(blank)	1/14/2025	(blank)	\$	7,735,000
NORTH HAMPTON BRIDGE PAINTING	42917	Turnpikes R&R Program Bridge Painting	RENEWAL & REPLACEMENT (7025)	5/14/2020	5/26/2020	9/11/2020	\$	2,037,957
NORTH HAMPTON-RYE	42312A	Reconstruction of revetment sea walls	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	(blank)	8/11/2026	(blank)	\$	12,794,506
	42312B	Reconstruction of revetment sea walls Reconstruction of revetment sea walls	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	(blank)	8/1/2027	(blank)	\$	20,077,139
	42312C	Reconstruction of revetment sea walls	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	(blank)	8/15/2028	(blank)	\$	14,398,358
NORTHUMBERLAND	42510	Renovation/replacement of approximately 6300 linear feet of village sidewalk to ADA Standards	MUNICIPAL AID - FEDERAL (2945)	(blank)	2/10/2026	(blank)	\$	1,111,469
	42628	Intersection Improvements	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	1,025,340
NORTHWOOD-NOTTINGHAM	41595	Intersection safety improvements to the US 4/NH 152 intersection	CONSOLIDATED FEDERAL (3054)	(blank)	10/12/2027	(blank)	\$	4,288,436
NOTTINGHAM	40612	Bridge Rehab or Replace of the Red List bridge carrying NH 152 over North River (Br No 141/127)	SB367 CAPITAL INVESTMENT (8910)	8/22/2023	10/22/2024	(blank)	\$	1,533,300

ORFORD	40366	Bridge Replacement is anticipated for the bridge carrying NH Route 25A over Brackett Brook (217/112)	CONSOLIDATED FEDERAL (3054)	6/9/2020	2/25/2025	(blank)	\$	2,941,400
	41151	Bridge Replacement - Archertown Road over Jacobs Brook-Br. No. 080/120	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	11/19/2024	(blank)	\$	1,970,000
	41390	Bridge Rehab or Replacement of the bridge carrying NH Route 25A over Baker Pond Brook (219/112)	SB367 CAPITAL INVESTMENT (8910)	(blank)	2/25/2025	(blank)	\$	1,561,735
OSSIPEE	41251	Pavement Rehab and drainage upgrades including improvements at Mt. Shaw Rd.	CONSOLIDATED FEDERAL (3054)	4/11/2022	10/11/2022	12/21/2022	\$	11,937,949
OSSIPEE/OSSIPEE- CONWAY/WAKEFIELD	43055	Pavement preservation of NH 28, NH 16, & NH 125	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/10/2022	10/11/2022	12/21/2022	\$	3,945,398
PEASE DEVELOPMENT AUTHORITY	AIP16069	AIP-69, to acquire Snow Removal Equipment (SRE)	15-220:1-XVI -A1 - Trans, Aero (7537) , FEDERAL LOCAL PROJECTS (2021)	(blank)	(blank)	(blank)	\$	1,000,801
PELHAM	16145	MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)	SB367 CAPITAL INVESTMENT (8910) , BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	(blank)	6/3/2025	(blank)	\$	4,101,773
	29450	BRIDGE REHABILITATION-OLD BRIDGE ST OVER BEAVER BROOK- BR. #109/081	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	11/18/2024	(blank)	\$	1,896,181
	41751	Intersection improvements at the intersection of NH128 & Sherburne Rd	MUNICIPAL AID - FEDERAL (2945)	3/2/2023	3/18/2024	(blank)	\$	1,624,606
	41751A	Intersection Improvements (roundabout) at Mammoth (NH 128) and Marsh Rd (NH111A)	MUNICIPAL AID - FEDERAL (2945)	3/2/2023	1/27/2025	(blank)	\$	1,539,062
PETERBOROUGH	14772A	RECONSTRUCT US ROUTE 202 @ MAIN STREET INTERSECTION INCLUDING BOULDER RETAINING WALL STABILIZATION	MUNICIPAL AID - FEDERAL (2945)	8/14/2017	9/16/2019	2/5/2020	\$	9,943,594
	14933	MAIN STREET BRIDGE REPLACEMENT OVER CONTOOCOOK RIVER - 092/089 {Red List}	SB367 CAPITAL INVESTMENT (8910) , MUNICIPAL AID - FEDERAL (2945)	8/14/2017	9/16/2019	2/5/2020	\$	8,307,296
	15879	Bridge Replacement and Widening for TCP, US 202 & NH 101 over Contoocook River (Red List)	CONSOLIDATED FEDERAL (3054)	3/4/2014	2/16/2021	5/19/2021	\$	11,385,891
	27712	Bridge replacement of bridge carrying US 202 and NH 123 over Contoocook River (108/116)	CONSOLIDATED FEDERAL (3054)	(blank)	11/10/2026	(blank)	\$	8,298,570
	44289	Rehabilitation or replacement of 4'x6'/72" stone box/culp under Route 202, 1900 ft north of NH 101.	CONSOLIDATED FEDERAL (3054)	(blank)	8/12/2025	(blank)	\$	3,143,373
PIERMONT, NH - BRADFORD, VT	44406	Rehabilitation of Red List Bridge carrying NH 25 over Connecticut River (Br. No. 032/103)	CONSOLIDATED FEDERAL (3054)	(blank)	1/14/2031	(blank)	\$	7,264,627
PLAINFIELD	44419	Address Red List bridge (096/079) carrying Stage Road over Blow-Me-Down Brook	CONSOLIDATED FEDERAL (3054)	(blank)	6/24/2031	(blank)	\$	2,711,538
PLAISTOW	40641	TC & Safety Improves to NH121A from Library Dr just south of Pollard Rd to the RR xing. (~1.6m)	CONSOLIDATED FEDERAL (3054)	(blank)	10/7/2025	(blank)	\$	1,407,001
	40645	Signal coordination and control along corridor from Mass S/L to Old County Road	CONSOLIDATED FEDERAL (3054)	(blank)	10/15/2024	(blank)	\$	1,242,514

PLAISTOW - KINGSTON	10044E	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	TRAFFIC OPERATIONS (3009) , CONSOLIDATED FEDERAL (3054) , MATERIALS - RESEARCH BUREAU (3034) , RIGHT-OF-WAY BUREAU (3028)	9/9/2021	1/13/2026	(blank)	\$	26,837,312
PLYMOUTH	41583	Intersection and sidewalk improvements to Highland Street at and in the vicinity of Reservoir Road	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/15/2026	(blank)	\$	1,401,013
	44407	Rehabilitation of bridge carrying US 3 & Nh 25 over Baker River (Br. No. 141/143)	CONSOLIDATED FEDERAL (3054)	(blank)	11/5/2030	(blank)	\$	4,297,508
PLYMOUTH-CAMPTON-THORNTON	43871	Pavement preservation - FHWA EDC-6 TOPS demo project for SMA & ARGG	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/7/2023	9/26/2023	(blank)	\$	12,443,218
PORTSMOUTH	20258	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	MUNICIPAL AID - FEDERAL (2945)	8/1/2022	1/14/2025	(blank)	\$	8,160,647
	29640	Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)	CONSOLIDATED FEDERAL (3054)	(blank)	3/31/2026	(blank)	\$	17,373,561
	40562	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	97,904,712
	41752	Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/21/2025	(blank)	\$	1,295,626
	42350	Realign Lang Rd-connect to Longmeadow Rd	MUNICIPAL AID - FEDERAL (2945)	4/23/2019	9/24/2021	2/14/2022	\$	1,601,203
	42608	Market St / Russell St Intersection Improvements	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	1,449,837
	43760	Soundwalls/privacy fence along I-95 in Portsmouth	ADMINISTRATION & SUPPORT (7022) , RSA 237-2 I BLUE STAR MEM HWY (7500)	(blank)	4/30/2024	(blank)	\$	11,422,898
	44411	Address condition of bridge carrying NH 33 over PAR (Br. No. 144/115)	CONSOLIDATED FEDERAL (3054)	(blank)	11/5/2030	(blank)	\$	3,738,644
	AIP16074	Acquire snow removal equipment (SRE)	15-220:1-XVI -A1 - Trans, Aero (7537)	(blank)	(blank)	(blank)	\$	1,225,749
	AIP16076	Expand Terminal Building - Terminal Arrivals Area Expansion	19-146:1XVIA - Aeronautics, Ra (1335)	(blank)	(blank)	(blank)	\$	9,048,148
PORTSMOUTH, NH - KITTERY, ME	15731	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah,Mildred Long Bridge) (Red List)	MUNICIPAL AID - FEDERAL (2945) , NON PARTICIPATING CONS-RECONST (3049) , CONSOLIDATED FEDERAL (3054)	8/25/2014	11/21/2014	(blank)	\$	211,072,822
	15731C	Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.	MUNICIPAL AID - FEDERAL (2945)	(blank)	9/12/2023	(blank)	\$	44,327,033
	16189	PRESERVATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)	ADMINISTRATION & SUPPORT (7022) , RENEWAL - REPLACEMENT (7025)	9/30/2020	11/21/2018	(blank)	\$	53,879,246
PORTSMOUTH, NH - YORK, ME	16189B	ITS Improvements to I-95 from Portsmouth, NH to York, ME	RENEWAL & REPLACEMENT (7025) , TRANSPORTATION MANAGEMENT CTR (3052)	(blank)	2/17/2021	8/18/2021	\$	10,628,160
PROGRAM	P8903Z	STATEWIDE REC TRAILS PROGRAM PROJECTS FOR 2022 ADMINISTERED BY DNCR FOR GROUPS IN NH	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	1,569,081

REPAIR STATE OWNED RAILROAD BRIDGES	42863	Design, Construction & Inspection of repairs to Railroad Bridges on the state-owned railroad lines	19-146:1XVIC - Active Railroad (1337) , RAILROAD (2931)	(blank)	(blank)	(blank)	\$	1,000,000
RICHMOND	29055	BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER ROARING BROOK-BR. #065/083	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	4/9/2024	(blank)	\$	3,414,378
	29056	BRIDGE Replacement-TULLY BROOK RD OVER TULLY BROOK-BR. #155/066	SB367 CAPITAL INVESTMENT (8910)	8/11/2022	2/8/2023	5/11/2023	\$	2,314,555
RINDGE-JAFFREY/RINDGE	44027	Resurfacing various roadways in District 4	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	3/2/2023	4/4/2023	6/28/2023	\$	2,536,259
ROCHESTER	14350	INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST	MUNICIPAL AID - FEDERAL (2945)	1/1/2013	5/9/2022	(blank)	\$	9,527,011
	40575	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	17,399,125
	42625	Intersection Improvements-Reassessment of turning lane alignment&vehicle access. Update sidewalk.	MUNICIPAL AID - FEDERAL (2945)	(blank)	(blank)	(blank)	\$	3,170,211
	43491	Tebbetts Rd intersection safety improvements at Old Dover Rd	MUNICIPAL AID - FEDERAL (2945)	(blank)	4/14/2026	(blank)	\$	1,660,993
	43552	Improvements: Widen 3,450' from N. of Spldg Tpk ramp to Toyota entrance, add signal and sidewalk.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/20/2025	(blank)	\$	4,239,480
	43728	Const. 6,400 LF of new ADA compliant sidewalk along Portland St from Chamberlain St to Salmon Falls	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/15/2030	(blank)	\$	1,174,690
	43964	US 202 / Estes Rd intersection safety improvements	CONSOLIDATED FEDERAL (3054)	(blank)	10/14/2025	(blank)	\$	3,097,393
	44408	Address State Red List Bridge carrying NH 125 of Isinglass River (Br. No. 206/110)	CONSOLIDATED FEDERAL (3054)	(blank)	11/5/2030	(blank)	\$	11,022,050
ROLLINSFORD - DOVER	42578	Address Red List bridge (069/046) carrying Oak Street over PAR between Rollinsford and Dover	CONSOLIDATED FEDERAL (3054)	(blank)	1/5/2027	(blank)	\$	3,516,380
RUMNEY	27162	BRIDGE REPLACEMENT-BUFFALO RD OVER BROOK-BR. #093/082	SB367 CAPITAL INVESTMENT (8910)	(blank)	3/1/2024	(blank)	\$	1,213,834
RYE	43002	Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025) , RIGHT-OF-WAY BUREAU (3028)	(blank)	8/27/2024	(blank)	\$	1,744,261
SALEM	12334	RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA	CONSOLIDATED FEDERAL (3054) , MECHANICAL SERVICES (3005) , MUNICIPAL AID - FEDERAL (2945)	6/25/2018	9/1/2020	10/29/2020	\$	13,881,501
	42884	Improve signal operation at 28 intersections to identify hardware and software upgrades needed.	MUNICIPAL AID - FEDERAL (2945)	5/1/2023	4/24/2024	(blank)	\$	1,675,000
	42885	Construct Rail Trail parallel to NH 28 for approx 1 mile - Main St south to Rockingham Park Blvd	MUNICIPAL AID - FEDERAL (2945)	(blank)	4/10/2029	(blank)	\$	1,267,302

SALEM	43790	NH111 / Ermer Road intesection Safety Improvements- (HSIP)(LPA Managed)	MUNICIPAL AID - FEDERAL (2945)	(blank)	3/5/2025	(blank)	\$	1,035,119
	43880	Replace Overhead Sign Structure near Policy Brook	CONSOLIDATED FEDERAL (3054)	9/14/2022	11/1/2022	2/8/2023	\$	1,378,857
SALEM TO MANCHESTER	13933H	I-93 Exit 3 Area - Construct NB Mainline & Ramps, NH 111A and eastern end of NH 111 (Windham)	CONSOLIDATED FEDERAL (3054) , GARVEE (1843)	(blank)	9/3/2013	12/4/2013	\$	31,739,577
	14633	Debt Service Project for I-93 Capacity Improvements - Northern Projects	SB367 CAPITAL INVESTMENT (8910)	(blank)	(blank)	(blank)	\$	226,110,017
	14633F	I-93 - Exit 5 Interchange reconstruction (Londonderry)	NON PAR I 93 (3311) , CONSOLIDATED FEDERAL (3054)	(blank)	12/14/2010	2/16/2011	\$	35,585,695
	14800A	MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D	GARVEE (1843)	(blank)	(blank)	(blank)	\$	49,770,743
	14800B	I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service for Project 14533F	GARVEE (1843)	(blank)	(blank)	(blank)	\$	55,947,210
	14800C	Exit 3 area, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT	GARVEE (1843)	(blank)	(blank)	(blank)	\$	18,268,809
	14800F	I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H	CONSOLIDATED FEDERAL (3054) , GARVEE (1843)	(blank)	(blank)	(blank)	\$	34,434,855
SALEM-DERRY	44028	Resurfacing of NH Route 28 in District 5	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/30/2023	1/9/2024	(blank)	\$	5,930,095
SANDOWN	41412	Bridge Replacement-Phillips Road over Exeter River-Br. #093/109	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2027	(blank)	\$	1,068,014
SEABROOK	41712	Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.	CONSOLIDATED FEDERAL (3054)	(blank)	10/14/2027	(blank)	\$	4,317,124
	42609	Multi-use path on former B & M Railroad tracks.	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	1,457,349
SEABROOK - HAMPTON	15904	Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	3/30/2022	9/26/2023	(blank)	\$	97,631,277
SFY 2023 WINTER MAINTENANCE	44089	Winter Maintenance	WINTER MAINTENANCE (2928)	(blank)	(blank)	(blank)	\$	4,348,670
SHELBURNE	40363	Bridge Rehabilitation of Red List Bridge carrying US Route 2 over Pea Brook (Br No 049/089)	SB367 CAPITAL INVESTMENT (8910)	(blank)	5/19/2026	(blank)	\$	2,576,154
	40551	Bridge Rehabilitation of the bridge carrying North Road over Androscoggin River (Br No 075/113)	CONSOLIDATED FEDERAL (3054)	(blank)	11/17/2026	(blank)	\$	5,252,632
	42599	Culvert Upgrades	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	2,434,646
SOMERSWORTH	41363	Const sidewalks on High St, Memorial Dr, Cemetery Rd, upgrade crosswalk across High St, const Path	MUNICIPAL AID - FEDERAL (2945)	11/22/2019	6/21/2022	12/6/2022	\$	1,341,917
	42627	West High St (from Cemetery Rd to High St) & High St (to Memorial Dr) Pedestrian Improvements	MUNICIPAL AID - FEDERAL (2945)	(blank)	(blank)	(blank)	\$	1,558,364
SOMERSWORTH NH - BERWICK MAINE	44392	Rehabilitate Buffurnsvills Rd bridge over Salmon Falls River Brg#130/099 "New Dam" Brg MaineDOT lead	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	1/7/2027	(blank)	\$	1,237,825

SPRINGFIELD	20509	Georges Mills Rd over Star Lake Outlet Int. of Fisher Corner Rd - Replace Twin 5' Dia Culverts	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	4/26/2013	5/14/2024	(blank)	\$	2,723,204
STATE CAPITAL BUDGET MATCH	69009	State matching capital funds - transit	15-220:1-XVI -A3 - Public Tran (7547)	(blank)	(blank)	(blank)	\$	2,015,919
STATEWIDE	15609J	Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance	BRIDGE MAINTENANCE (3008)	12/3/2018	(blank)	(blank)	\$	1,777,733
	15609N	Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance	BRIDGE MAINTENANCE (3008)	11/15/2022	(blank)	(blank)	\$	1,912,977
	15609O	Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance	BRIDGE MAINTENANCE (3008)	11/15/2022	(blank)	(blank)	\$	2,000,000
	40581	Preserzation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976) , 15-220:1-XVI -A1 - Trans, Aero (7537) , 19-146:1XVIA - Aeronautics, Ra (1335) , L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	2,544,964
	40915	Exit sign renumbering along Tier 1 highways to comply with MUTCD.	CONSOLIDATED FEDERAL (3054)	(blank)	3/12/2027	(blank)	\$	1,309,881
	41897	Replace cable guardrail and F terminal units on Tier 2 and 3 roads	CONSOLIDATED FEDERAL (3054)	7/12/2019	1/28/2020	4/8/2020	\$	1,719,528
	43473	Statewide, Highway Maintenance activities for CCvID Relief.	HIGHWAY MAINTENANCE BUREAU (3007)	6/2/2021	(blank)	(blank)	\$	38,598,806
	43894	Statewide On-Call Asset Management & Planning	SPR PLANNING (2944)	(blank)	(blank)	(blank)	\$	1,113,553
	43931	Construct Weigh-in-Motion Stations for Traffic Data Collection	CONSOLIDATED FEDERAL (3054)	7/27/2022	9/13/2022	12/7/2022	\$	1,445,139
	43932	Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection	CONSOLIDATED FEDERAL (3054)	8/10/2022	11/29/2022	3/22/2023	\$	3,831,032
	44070	Resurfacing of sections of NH25/NH113, NH 11, NH 11D, NH 28, and NH 28A	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	9/13/2023	1/9/2024	(blank)	\$	10,199,254
STATEWIDE 2021 USGS ORTHOIMAGERY	43368	Statewide USGS 2021 orthoimagery aquisition and services	CONSOLIDATED FEDERAL (3054) , SPR PLANNING (2944) , TRANS PLANNING BUREAU (3021)	(blank)	(blank)	(blank)	\$	1,209,208
STATEWIDE 4R PROJECTS	44518	4R Pavement Rehab/Reconstruct on the NHS	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	(blank)	(blank)	(blank)	\$	210,215,152
STATEWIDE CENTRAL GUARDRAIL	43580	Upgrading of non-standard terminals with current MASH standard terminals in central part of state.	CONSOLIDATED FEDERAL (3054)	5/16/2022	6/7/2022	8/17/2022	\$	1,076,961
STATEWIDE CHIP SEAL 2025	43287	Chip sealing various tier 3, and 4 roadways.	BETTERMENT (3039) , HIGHWAY DESIGN BUREAU (3025)	(blank)	3/4/2025	(blank)	\$	1,025,925
STATEWIDE EASTERN LIGHTING	43305	High mast light conversions to LED	RENEWAL & REPLACEMENT (7025)	(blank)	5/21/2024	(blank)	\$	1,015,000
STATEWIDE I-95 DURABLES	44135	Placing durable painting markings along all of I-95	ADMINISTRATION & SUPPORT (7022) , RENEWAL & REPLACEMENT (7025)	2/7/2023	4/25/2023	7/19/2023	\$	1,150,812
STATEWIDE LIFE SAFETY IMPROVEMENTS	43088	Address Life Safety Issues in Patrol Sheds	19-146:2IID - Statewide Life s (1347)	(blank)	(blank)	(blank)	\$	4,115,000
STATEWIDE PAVEMENT MARKING SFY22	43400A	Statewide Pavement Marking Program SFY2022	CONSOLIDATED FEDERAL (3054)	4/19/2021	(blank)	(blank)	\$	3,100,000
STATEWIDE PAVEMENT MARKING SFY23	43400B	Statewide Pavement Marking Program SFY2023	CONSOLIDATED FEDERAL (3054)	6/2/2022	(blank)	(blank)	\$	3,224,000

STATEWIDE PAVEMENT MARKING SFY24	43400C	Statewide Pavement Marking Program SFY2024	CONSOLIDATED FEDERAL (3054)	6/19/2023	(blank)	(blank)	\$	3,350,000
STATEWIDE RAILROAD SPECIAL RR	29709	Perform construction and maintenance on the state-owned railroad corridors	ENVIRONMENTAL BUREAU (3032), SPECIAL RAILROAD FUND (2991), HIGHWAY DESIGN BUREAU (3025) SPR PLANNING (2944)	(blank)	(blank)	(blank)	\$	3,795,745
STATEWIDE RPC UPWP CONTRACTS 2022-2023	43432	SFY 2022-2023 Unified Planning Work Program (UPWP) Contracts with 9 RPCs (7/1/21-6/30/2023)	19-146-2IIE - Statewide Salt (1348), HIGHWAY MAINTENANCE BUREAU (3007)	(blank)	(blank)	(blank)	\$	8,987,440
STATEWIDE SALT SHEDS (FY 2020)	42945	Construct new salt sheds statewide FY 2020	19-146-2IIE - Statewide Salt (1348), HIGHWAY MAINTENANCE BUREAU (3007)	(blank)	(blank)	(blank)	\$	1,800,000
STATEWIDE SCOUR RESPONSE	41915A	Preservation response to stabilize various bridges from scour.	CONSOLIDATED FEDERAL (3054)	7/8/2020	10/4/2022	12/21/2022	\$	1,244,859
	41915B	Preservation response to stabilize various bridges from scour.	CONSOLIDATED FEDERAL (3054)	(blank)	4/4/2023	6/28/2023	\$	1,139,848
STATEWIDE SIGNS	43934	Replacement and upgrade of Enhanced Reference Location Signs (mile markers)	CONSOLIDATED FEDERAL (3054), RENEWAL & REPLACEMENT (7025)	8/11/2022	9/27/2022	12/21/2022	\$	2,183,171
STATEWIDE SPR PART 1 PROGRAM 2022-2023	43431	NHDOT SPR Part 1 Program for SFY 2022-2023 for NHDOT managed activities (No RPC Contracts)	EXECUTIVE OFFICE (3038), SPR PLANNING (2944)	(blank)	(blank)	(blank)	\$	2,312,738
STATEWIDE TIER 2	44068	Resurfacing of sections of NH 11, NH 25, and NH 118	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	(blank)	8/6/2024	(blank)	\$	3,410,000
STATEWIDE TIER 2 (2024 OS)	44519	Resurfacing of various Tier 2 roadways	CONSOLIDATED FEDERAL (3054)	(blank)	10/22/2024	(blank)	\$	17,600,000
STATEWIDE TIER 2 (2024)	44492	Resurfacing of various Tier 2 roadways	CONSOLIDATED FEDERAL (3054)	(blank)	9/30/2024	(blank)	\$	17,600,000
STATEWIDE TIER 2 (S)	43289	Resurfacing of various Tier 2 roadways	BETTERMENT (3039), CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	2/17/2021	3/23/2021	6/2/2021	\$	5,025,668
STATEWIDE TIER 2 RESURFACING (CENTRAL)	43054	Pavement preservation of US 3 and NH 104	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	9/2/2022	9/27/2022	12/21/2022	\$	4,834,727
	43060	Pavement Preservation	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	8/28/2021	11/23/2021	3/9/2022	\$	4,968,114
STATEWIDE TIER 2 RESURFACING (EAST)	43062	Pavement preservation of Tier 2 roadways	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	8/11/2021	10/19/2021	1/26/2022	\$	5,825,633
STATEWIDE TIER 2 RESURFACING (NORTH)	43052	Pavement preservation of US 2, NH 16 & NH 26	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	10/28/2022	11/1/2022	2/22/2023	\$	5,373,034
STATEWIDE TIER 2 RESURFACING (NW)	43053	Pavement Preservation of US 2, NH 10, and US 302	CONSOLIDATED FEDERAL (3054), HIGHWAY DESIGN BUREAU (3025)	9/14/2022	11/1/2022	2/22/2023	\$	5,768,538
STATEWIDE TOLL PLAZA REHABILITATION	43306	Toll Plaza Rehabilitation at Hampton Main & Hampton Side	RENEWAL & REPLACEMENT (7025)	10/18/2022	4/25/2023	7/19/2023	\$	3,137,000
STATEWIDE W GUARDRAIL	43131	Replacement of Cable Guardrail and F-unit and blunt end terminals on Tier 2 & 3, in Districts 2 & 4	CONSOLIDATED FEDERAL (3054)	3/18/2022	7/12/2022	9/21/2022	\$	1,788,334
STRATEGIC PLANNING	44482	Statewide strtgic plnning effrts incld Long Range Transport Plan Updt & Freight Pln update.	SPR RESEARCH FUNDS (3036)	(blank)	(blank)	(blank)	\$	3,511,170
STRATHAM	41711	Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.	CONSOLIDATED FEDERAL (3054)	(blank)	10/6/2026	(blank)	\$	1,378,757
	43001	Replacement of two 18" rcp culverts 1/4 mi east on NH Route 108.	HIGHWAY DESIGN BUREAU (3025)	(blank)	8/6/2024	(blank)	\$	1,190,964
STRATHAM-GREENLAND	43272	Implement safety improvements along NH 33 corridor	CONSOLIDATED FEDERAL (3054)	9/14/2022	10/11/2022	12/21/2022	\$	2,082,008
SUGAR HILL	24218	Replace Crane Hill Road bridge over Gale River-Bridge number is 202/128.	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	9/9/2024	(blank)	\$	4,551,074

SURRY	41470	Address bridge carrying NH 12 over NHRR (Abd) in the Town of Surry (082/040)	CONSOLIDATED FEDERAL (3054)	(blank)	1/5/2027	(blank)	\$	1,674,715
	44409	Address State Red List Bridge carrying Gilsom Road over Thompson Brook (Br. No. 101/142)	CONSOLIDATED FEDERAL (3054)	(blank)	11/5/2030	(blank)	\$	2,489,688
SUTTON	42419	Rehabilitate from MM 24.2 to MM 28.7 including the ramps for exit 10	CONSOLIDATED FEDERAL (3054)	7/8/2021	10/5/2021	1/12/2022	\$	18,018,835
SUTTON - NEW LONDON	40511	Pavement Rehab, Bridge and Drainage Improvements. MM 28.7 to MM 31.2- NB/31.6 - SB.	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	7/8/2021	10/5/2021	1/12/2022	\$	17,525,642
SWANZEY	27692	Address Red List Bridge (149/072) carrying NH Route 32 over Martin Brook in the Town of Swanzey	SB367 CAPITAL INVESTMENT (8910)	(blank)	7/15/2025	(blank)	\$	2,095,647
	41403	Bridge Replacement-Christian Hill Road over NHRR-Br. #098/122	MUNICIPAL AID - FEDERAL (2945) , SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2024	(blank)	\$	1,557,793
TAMWORTH	41434	Address Red List bridge carrying NH 113A over Swift River in the Town of Tamworth (061/091)	CONSOLIDATED FEDERAL (3054)	5/16/2022	10/4/2022	12/21/2022	\$	3,853,249
THORNTON	40613	Deck Replacement and Scour Protection for the bridge carrying NH 49 over Mad River (Br No 239/152)	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/17/2025	(blank)	\$	7,010,900
TILTON	29753	Reconstruct and re-classify Calef Hill Road from Clark Road north 1.97 miles to Sanbornton Town Line	TRANSPORTATION PROJ CH 91 L 21 (7767)	(blank)	4/15/2025	(blank)	\$	3,291,259
	42600	Intersection safety improvements (roundabout)	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	3,007,246
TROY	40370	Bridge Replacement of bridge carrying NH 12 over S Branch Ashuelot River (Br No 089/114)	SB367 CAPITAL INVESTMENT (8910)	(blank)	6/10/2025	(blank)	\$	5,178,569
	40371	Rehabilitation of of the bridge (Br No 096/091) carrying NH Route 12 over NHRR (ABD)	CONSOLIDATED FEDERAL (3054)	(blank)	6/10/2025	(blank)	\$	3,583,328
TROY - JAFFREY	43443	Replacement of a crossing of 3 cmp pipes under Route 124 at Perkins Pond.	CONSOLIDATED FEDERAL (3054)	(blank)	1/23/2024	(blank)	\$	2,682,900
TROY-SWANZEY/BROOKLINE-MILFORD	43063	Pavement Preservation	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	8/10/2021	10/5/2021	1/26/2022	\$	4,884,939
TSMO	14058J	Statewide Transportation Systems Management & Operations, ITS Technologies	CONSOLIDATED FEDERAL (3054)	(blank)	(blank)	(blank)	\$	1,150,027
URBAN AREA COVID RELIEF	43474	Urban area COVID relief by DOT Higway Maintenance.	HIGHWAY MAINTENANCE BUREAU (3007)	6/4/2021	(blank)	(blank)	\$	2,402,030
WAKEFIELD-OSSIPEE	43061	Pavement preservation of NH 16	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	6/22/2021	9/21/2021	12/8/2021	\$	4,770,819
WALPOLE, NH - ROCKINGHAM, VT	41720	VILAS BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER.	BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	(blank)	10/17/2028	(blank)	\$	20,177,725
	42277	Bridge Preservation efforts on the Church St over Conn River between Walpole, NH to Rockingham, Vt	CONSOLIDATED FEDERAL (3054)	6/17/2020	9/8/2020	1/22/2021	\$	2,344,825
WARNER	15907	NH 127 over Warner River - Bridge Replacement or Rehab of a State Red List Bridge (254/180)	SB367 CAPITAL INVESTMENT (8910) , BRIDGE DESIGN BUREAU (3033) , CONSOLIDATED FEDERAL (3054)	(blank)	7/23/2024	(blank)	\$	4,152,630
	40622	Deck Replacement for the Red List Bridge carrying NH 103 over I-89 NB (Br No 202/136)	SB367 CAPITAL INVESTMENT (8910)	7/27/2022	9/20/2022	12/7/2022	\$	1,553,079

WARNER	43729	Const. 8' wide multi-use path for 3,750 LF along NH Route 103.	MUNICIPAL AID - FEDERAL (2945)	(blank)	8/20/2027	(blank)	\$	1,238,663
	44405	Deck Replacement for Red List Bridge carrying NH 103 of I-89 SB and Warner River (Br. No. 204/136)	SB367 CAPITAL INVESTMENT (8910)	(blank)	10/22/2030	(blank)	\$	6,557,806
WARNER	44161	Rail Trail-89 bridge underpass & trail improv. w/ 2 ped/bike bridges. CDS 2023 / Demo ID NH096	MUNICIPAL AID - FEDERAL (2945)	(blank)	7/1/2026	(blank)	\$	1,504,000
WARNER - SUTTON	15747	Pavement Rehab from MM 20.5 to MM 24.2	TRANS PLANNING BUREAU (3021), CONSOLIDATED FEDERAL (3054)	7/12/2023	8/22/2023	(blank)	\$	17,585,821
WATERVILLE VALLEY	43734	Reconstruct 3,406 LF of road to include bike/ped lane on Valley Rd, Tecumseh Rd, Snow's Brook Rd	MUNICIPAL AID - FEDERAL (2945)	(blank)	(blank)	(blank)	\$	1,346,284
WEARE	14338	Bridge Replacement-River Road Bridge over Piscataquog River - Br. #110/150	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	5/20/2025	(blank)	\$	2,630,869
	41471	Address bridge carrying NH 77 over Canal 2 Choate Brook in the Town of Weare (159/178)	CONSOLIDATED FEDERAL (3054)	(blank)	10/31/2028	(blank)	\$	3,983,962
WEBSTER	40810	Bridge Replacement-Clothespin BR Rd over Blackwater River-Br#121/103 & widening fishing access area	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	1/20/2024	(blank)	\$	2,359,328
	41429	Address Fed List bridge carrying NH 127 over Blackwater River in the Town of Webster (099/123)	CONSOLIDATED FEDERAL (3054)	(blank)	10/24/2028	(blank)	\$	5,723,074
WHITEFIELD	40578	Preservation, modernization, and/or expansion of airport facilities; planning studies.	13-195:XVI-A- 5 Percent Match (7976), 15-220:1-XVI -A1 - Trans, Aero (7537), 19-146:1XVIA - Aeronautics, Ra (1335), L21:1XIV1-5% Mch Fed Aviatn Pr (9342)	(blank)	(blank)	(blank)	\$	7,531,632
	41582	Roadway recon & safety improvements to US 3 from Jefferson Road (NH 116) north 3000'.	CONSOLIDATED FEDERAL (3054)	(blank)	11/9/2027	(blank)	\$	4,715,160
	43521	Pedestrian improvements along NH 116 in Whitefield.	TRANS PLANNING BUREAU (3021)	(blank)	(blank)	(blank)	\$	1,595,798
	44158	Roadway & utilities recon/rehab on US3(Union St.) in downtown Whitefield. Demo ID: NH095	TRANS PLANNING BUREAU (3021)	(blank)	9/1/2025	(blank)	\$	1,750,000
WILTON	15767	Bridge Rehabilitation-King Brook Rd over King Brook-Br. #074/060	SB367 CAPITAL INVESTMENT (8910)	(blank)	1/15/2025	(blank)	\$	1,351,924
	15768	Bridge Replacement-Old County Farm Rd over Blood Brook-Br. #060/118	MUNICIPAL AID - FEDERAL (2945), SB367 CAPITAL INVESTMENT (8910)	(blank)	6/1/2025	(blank)	\$	1,374,440
	42747	Reconstruct railway-highway crossing, roadway approaches & protective devices. (Wilton 844-302J)	CONSOLIDATED FEDERAL (3054)	8/1/2022	7/18/2023	(blank)	\$	2,548,223
	43544	Reconstruct railway-highway crossing, roadway approaches & protective devices (Wilton 844-303R)	CONSOLIDATED FEDERAL (3054)	8/1/2022	7/18/2023	(blank)	\$	2,569,898
	44295	Construct a 197' steel-truss ped br. over Souhegan River to connect Riverside Way and Howard St.	MUNICIPAL AID - FEDERAL (2945)	(blank)	1/20/2029	(blank)	\$	1,300,914
WILTON - MILFORD - AMHERST - BEDFORD	13692D	Safety countermeasures installation based on the 2002 NH 101 Corridor Study	CONSOLIDATED FEDERAL (3054)	6/14/2023	8/22/2023	(blank)	\$	7,199,134

WILTON - MILFORD - AMHERST - BEDFORD	13692E	Imprv NH101 sfty to imp. projs id'ed by 2021 Priority Stdy in Milford, Amherst, and Bedford (~2.7m)	CONSOLIDATED FEDERAL (3054)	(blank)	10/7/2025	(blank)	\$	7,480,850
	40665	Intersection Improvements, Roulston Road and NH Route 28 (Rockingham Road)	CONSOLIDATED FEDERAL (3054)	(blank)	10/7/2025	(blank)	\$	1,883,140
WOLFEBORO	29615	NH28 imprvs from Pleasant Vley Rd to NH109 (pave cond, drain & h2o qual, mbility, & sfty)(~1.4m)	CONSOLIDATED FEDERAL (3054)	(blank)	10/7/2025	(blank)	\$	15,610,509
	44455	NH Route 28 roadway and culvert replacement (B58 storm project STM77689)	CONSOLIDATED FEDERAL (3054)	(blank)	5/14/2024	(blank)	\$	1,720,000
WOODSTOCK	27713	Bridge Rehab of Red List bridge carrying NH 175 over Pemigewasset River (177/148)	SB367 CAPITAL INVESTMENT (8910)	(blank)	4/16/2024	(blank)	\$	4,492,387
	42534	Scour repairs at Woodstock 195/093 (NH175 over Pemi).	CONSOLIDATED FEDERAL (3054)	(blank)	1/30/2024	(blank)	\$	1,768,800
	44259	Painting 4 bridges on I-93 in Woodstock (2 over US 3 & NHRR and 2 over Pemi River)	CONSOLIDATED FEDERAL (3054)	(blank)	1/23/2024	(blank)	\$	5,170,000
WOODSTOCK-LINCOLN	43494	Pavement preservation of I-93 from approximately Exit 30 to 32	CONSOLIDATED FEDERAL (3054) , HIGHWAY DESIGN BUREAU (3025)	9/13/2021	1/25/2022	5/18/2022	\$	5,127,938
Grand Total							\$	5,925,579,455

New Hampton Hatchery Modernization Concept





Intake pipe

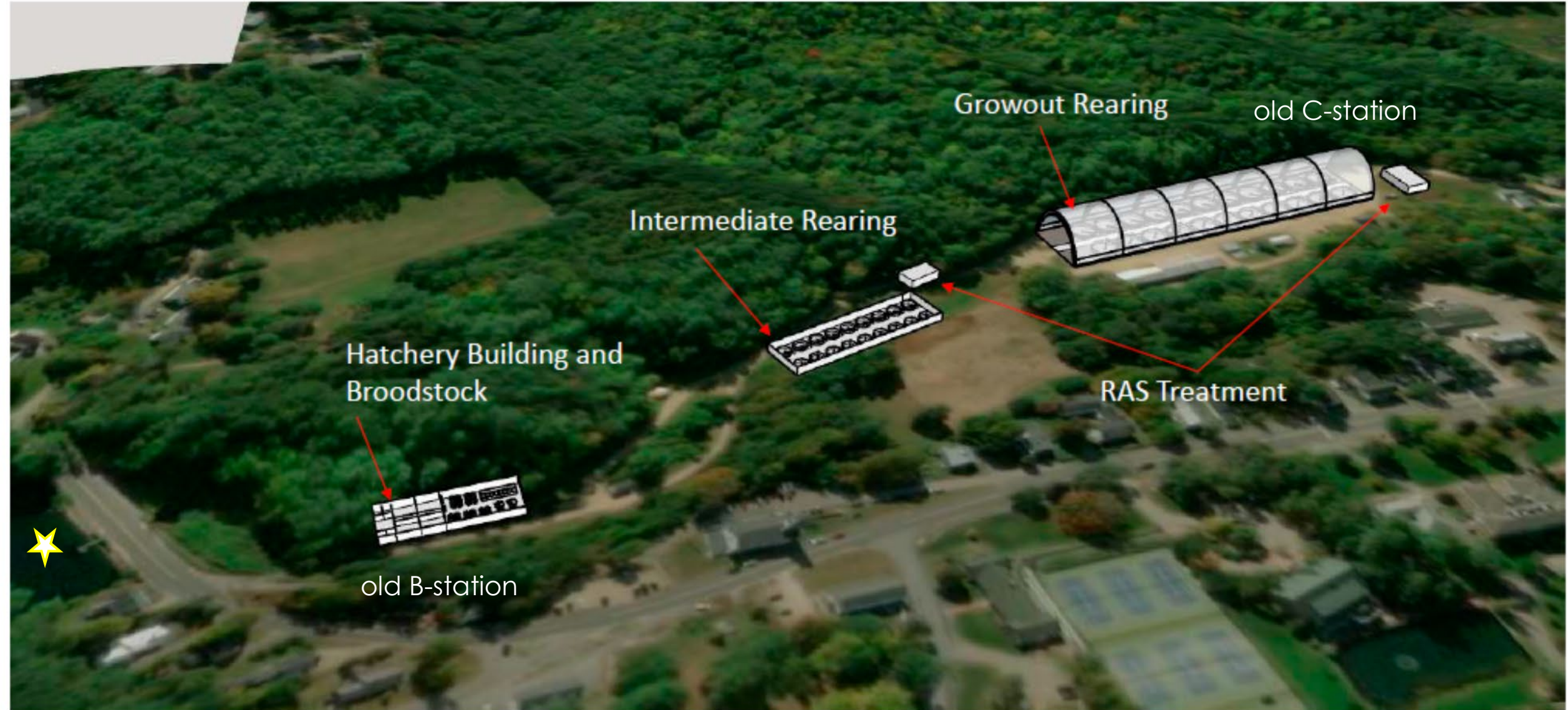


Proposed Summary of Production by Facility (*impaired waters)

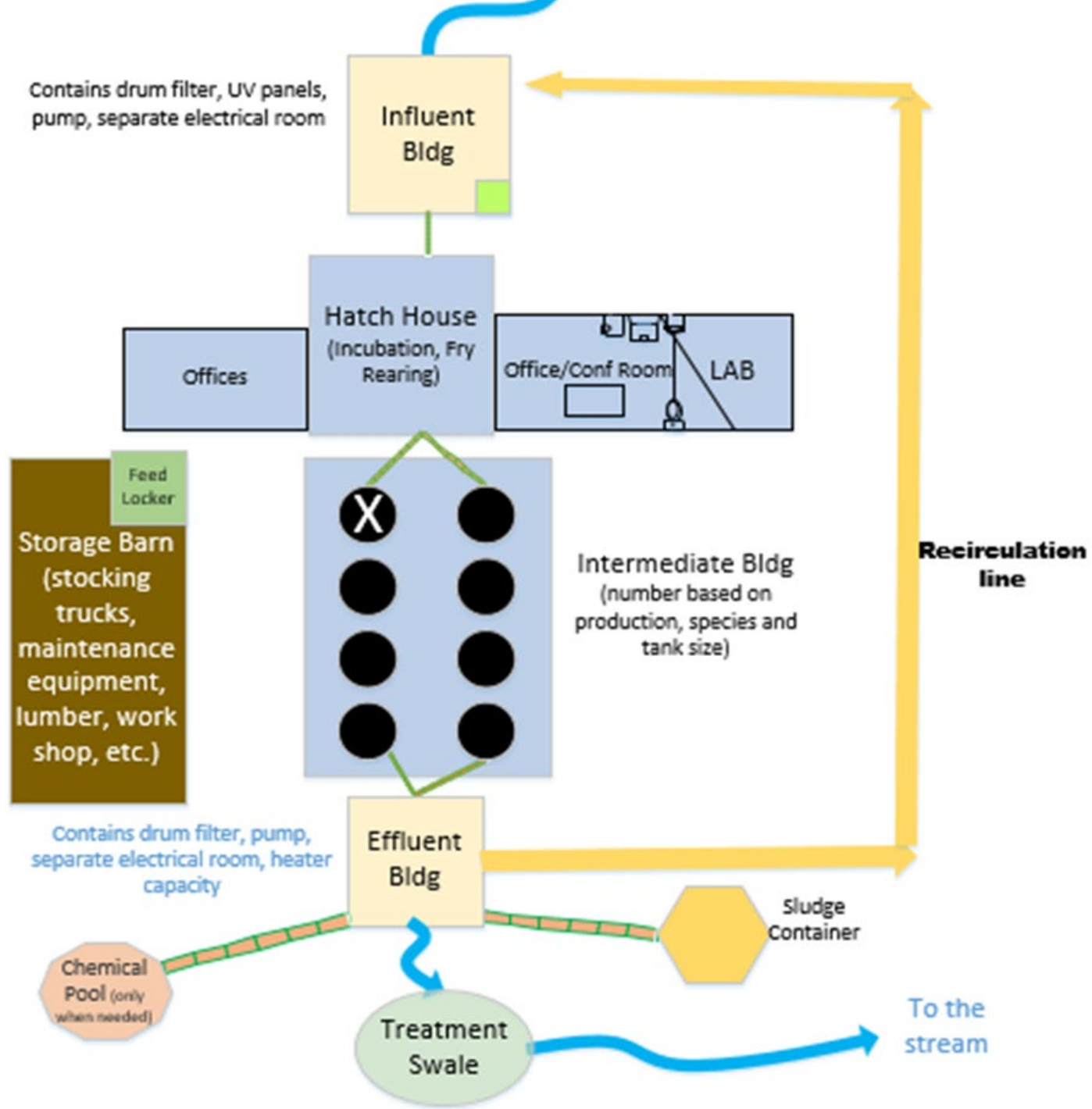
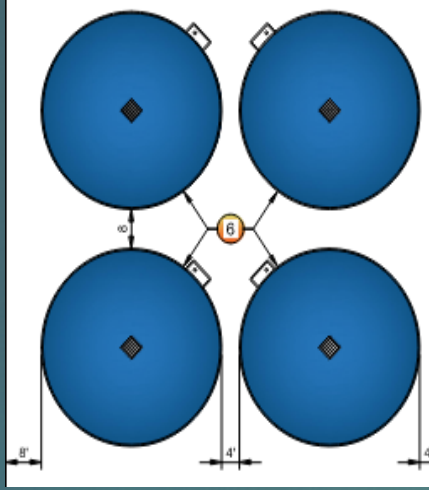
Hatchery	Existing lbs (2024)	Proposed lbs (*2025 & 2026+)
Powder Mill*	124,097	30,000
Berlin*	74,336	64,336
New Hampton	71,792	150,000
Milford	68,124	68,124
Twin	20,698	23,000
Warren	26,742	26,742
Total	385,789	362,202

New Hampton 150,000 lb Concept

NOT TO SCALE



Flow Regime in RAS Facility



Updated Estimate

11/2023

New 95% RAS Facility at New Hampton

150,000 lbs

ESTIMATED EXPENSE:

HDR Design contract	\$ 7,253,000.00
DPW Oversight	\$ 500,000.00
Construction	\$47,700,000.00
Construction Mgr at Risk	TBD* may be in constr
	\$55,453,000.000

Opinion of Probable Construction Cost Summary		
	Alternative 1A - Phase 2B	EXTENSION
A. Aquaculture Water Supply		
A1	Hatchery Supply	\$176,900
B. Buildings and Rearing Units		
B1	Intake Building	\$1,138,100
B2	Hatchery Building	\$3,029,600
B3	Rearing Building	\$14,177,300
B4	Rehabilitation/Demo of other buildings on site	\$283,800
C. Site		
C1	Site Work	\$598,400.00
C2	Domestic Water	\$35,600.00
C3	Domestic Wastewater	\$71,200.00
C4	Disinfection Station	\$16,200.00
C5	Paved Access to State or Local Highways	\$270,600.00
D. Aquaculture Wastewater		
D1	Effluent Treatment	\$1,472,600
D2	Effluent Monitoring	\$46,400.00
E. Electrical and HVAC		
E1	Electrical Service	\$215,000.00
E2	Emergency Power	\$326,200.00
E3	Instrumentation and Alarm System	\$284,800.00
F. Visitor Education/Interpretation		
F1	Visitor Center Repairs	\$429,900.00

		Subtotal	\$22,572,600
Contractor's Field General Conditions	10%	\$	2,257,000
Contractor's Mobilization	2%	\$	497,000
Contractor's Overhead and Profit	10%	\$	2,533,000
Bonds and Insurance	2%	\$	557,000
Subtotal - Contractor Costs		\$	28,416,600
Contingency	44%	\$	12,390,000
Subtotal		\$	40,806,600
Escalation to Midpoint of Const. (2026)	11%	\$	4,666,000
Market Volatility Adjustment Factor	5%	\$	2,274,000
Grand Total		\$	47,700,000

Critical Project Dates



Date	Task
February 2024	Issue RFQ for Construction Manager (CMR)
May 2024	Invitational Bid Issued to CMR-Guaranteed Maximum Price
August 2024	G&C Approval CMR-Issue Notice to Proceed
2025	100% Design Plans and Begin Construction
December 2026	Construction 100% complete