FISCAL COMMITTEE QUICK RESULTS AUDIO CONFERENCE MEETING OF APRIL 20, 2020

APPROVED ITEMS

Tab Item

- #2 Minutes
- #4 Miscellaneous

On April 20, 2020, the Fiscal Committee adopted by a 7-Yes/3-No vote the following motion made by Senator Rosenwald, seconded by Senator D'Allesandro, that;

"In light of the Governor's Office statement that the \$26M in transfers from various programs in the Department of Health and Human Services (DHHS) were for "cash flow" purposes to pay COVID-19 expenses, and the fact that the State has since received \$625M in CARES Funds on Friday, April 17, 2020, to the extent U.S. Treasury guidance permits, the Fiscal Committee moves to reverse the following transfers made by DHHS:

- \$8M from substance use disorder rate increases;
- \$4M from the state loan repayment program for health care workers;
- \$1.7M from homeless shelter and re-housing;
- \$8.75M from the new secure psychiatric unit;
- \$2M from low income senior prescription drug assistance;
- \$750K from congregate housing;
- \$750K in additional transfers for the secure psychiatric unit, and
- \$100K from the foster grandparents program."

TABLED

#3 FIS 20-029 (no action taken)