

HR 11 - AS INTRODUCED

2021 SESSION

21-1085
06/08

HOUSE RESOLUTION

11

A RESOLUTION affirming revenue estimates for fiscal years 2021, 2022, and 2023.

SPONSORS: Rep. Major, Rock. 14

COMMITTEE: [committee]

ANALYSIS

This house resolution affirms the revenue estimates for fiscal years 2021, 2022, and 2023.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty One

A RESOLUTION affirming revenue estimates for fiscal years 2021, 2022, and 2023.

1 Whereas, the house ways and means committee has considered what the unrestricted revenue
2 estimates should be for fiscal years 2021, 2022, 2023 and has presented those estimates to the house
3 of representatives;

4 Resolved by the House of Representatives:

5 That the house of representatives wishes to go on record as affirming the following revenue
6 estimates for fiscal years 2021, 2022, and 2023.

7 Committee estimates are based on current law and economic conditions.

		FY 2021	FY 2022	FY 2023
9	GEN'L & EDUCATION			
10	TRUST FUND:	Official	Committee	Committee
11	(Dollars in Millions)	Estimate	Estimate	Estimate
12	Business Profits Tax	\$496.600	\$550.700	\$562.000
13	Business Enterprise Tax	289.400	259.100	264.500
14	Subtotal	786.000	809.800	826.500
15	Meals & Rooms Tax	386.900	301.000	328.000
16	Tobacco Tax	201.200	247.800	244.800
17	Liquor Sales	133.800	129.000	136.600
18	Interest & Dividends Tax	116.900	128.800	136.500
19	Insurance Tax	130.900	128.200	127.000
20	Communications Tax	39.800	38.800	38.800
21	Real Estate Transfer Tax	158.400	191.800	180.300
22	Court Fines & Fees	12.700	12.300	12.600
23	Securities Revenue	44.300	41.300	42.000
24	Beer Tax	13.100	13.200	13.200
25	Other	71.800	64.800	68.100
26	Lottery Transfers	110.400	120.600	125.000
27	Tobacco Settlement	39.200	38.400	38.200
28	Utility Property Tax	44.200	42.300	42.300
29	Statewide Property Tax	363.100	363.100	363.100
30	Medicaid Recoveries	3.300	3.300	2.700
31	TOTAL GEN'L & EDUCATION			
32	TRUST FUNDS	\$2,656.000	\$2,674.500	\$2,725.700
				\$2,755.400

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2			FY 2021	FY 2022	FY 2023
3	HIGHWAY FUNDS:	Official	Committee	Committee	Committee
4	(Dollars in Millions)	Estimate	Estimate	Estimate	Estimate
5	Road Toll	\$132.400	\$114.400	\$120.300	\$121.500
6	Motor Vehicle Fees	123.400	123.700	128.500	129.500
7	Miscellaneous	0.200	0.200	0.200	0.200
8	TOTAL HIGHWAY FUNDS	\$256.000	\$238.300	\$249.000	\$251.200
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10			FY 2021	FY 2022	FY 2023
11	FISH AND GAME FUNDS:	Official	Committee	Committee	Committee
12	(Dollars in Millions)	Estimate	Estimate	Estimate	Estimate
13	Fish & Game Licenses	\$9.700	\$10.000	\$9.800	\$9.800
14	Fines & Miscellaneous	3.200	3.600	3.500	3.500
15	TOTAL FISH & GAME FUNDS	\$12.900	\$13.600	\$13.300	\$13.300