

Amendment to HB 25-A

1 Amend the bill by replacing all after the enacting clause with the following:

2

3 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
4 projects specified to the departments, agencies, and branches named:

5 I. Department of Administrative Services

6 A. Court Facilities

7 1. Hillsborough County South - Cooling And Controls 975,000

8 2. Lebanon Circuit Courthouse - Remove And Replace Underground Fuel
9 Storage Tank 310,000

10 3. Portsmouth And Dover Circuit Court Boilers 570,000

11 4. Statewide Courthouse Roof Replacements 2,100,000

12 B. Facilities and Asset Management

13 1. Life Safety Upgrades 570,000

14 2. Main Building Rewiring Phase 1 800,000

15 3. Philbrook Building - Sewer Line Replacement 300,000

16 4. Thayer Building - Replace Roof 650,000

17 5. Tunnel System: Repair And Abandonment Plan 620,000

18 C. Financial Data Management

19 1. NH First Migration To Information Cloud Environment 5,100,000

20 D. General Services

21 1. HHS Roof Replacement 2,385,000

22 2. HHS/DES Mechanical Replacements And Controls 1,200,000

23 3. Morton, Johnson, HHS Underground Tank Removal 700,000

24 4. Safety Mechanical Replacements And Repairs 3,125,000

25 5. Spaulding HVAC Replacements And Controls 1,020,000

26 6. Supreme Court HVAC Replacements And Repairs 1,300,000

27 E. Statewide Emergency Fund 1,000,000

28 F. Statewide Energy Efficiency Improvements Projects 1,000,000

29 Total state appropriation paragraph I \$23,725,000

30 II. Department of Agriculture, Markets and Food

31 1. Repairs To NH Building At Eastern States Exposition 180,000

32 Total state appropriation paragraph II \$180,000

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1	III. Department of Corrections	
2	1. Air Handler And Ductwork Replacement - Medium Custody	
3	North and South Housing Units	1,950,000
4	2. Boiler Replacements	2,150,000
5	3. Door Controller Upgrade	970,000
6	4. Heating And Cooling Coil Replacements - North And South Wings	125,000
7	5. Perimeter Security And Fence Detection Systems	1,520,000
8	6. Rebuild Sewer Line And Grinder	670,000
9	7. Replace Steam Lines And Traps	2,500,000
10	8. Roof Replacement - Hancock And Industries Buildings	2,000,000
11	9. NH State Prison/M Door Replacement	200,000
12	Total state appropriation paragraph III	\$12,085,000
13	IV. Department of Education	
14	1. Generator Installation At Walker Building	260,000
15	Less Federal Funds	<u>(260,000)</u>
16	Net State	0
17	2. Pre-Engineering Technology	300,000
18	3. Bathroom, First Floor, Renovation and ADA Modifications	200,000
19	Total state appropriation paragraph IV	\$500,000
20	V. Department of Environmental Services	
21	1. Clean Water State Revolving Fund State Match	8,000,000
22	2. Dam Repairs And Reconstruction	8,100,000
23	3. Drinking Water State Revolving Fund State Match	6,000,000
24	4. One-Stop/ IT Systems Upgrades*	4,825,390
25	5. Coastal Flooding Modeling	188,110
26	6. Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
27	Less Other Funds**	(10,673,000)
28	Net State	0
29	Total state appropriation paragraph V	\$27,113,500

30 * The department of environmental services shall report on the status of the One-Stop project in
31 subparagraph 4, including modules being addressed and plans for future modules, to the capital
32 budget overview committee in October and April of each year of the biennium.

33 ** To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is
34 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and
35 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
36 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes

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1 shall be made from the Winnepesaukee river basin control replacement fund established in RSA 485-
2 A:51.

3 VI. Fish and Game Commission

4	1. Powder Mill Fish Hatchery	4,615,000
5	Less Other Funds *	<u>(4,615,000)</u>
6	Net State	0
7	Total state appropriation paragraph VI	\$0

8 * To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby
9 authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said
10 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
11 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
12 from the fish and game fund established in RSA 206:33.

13 VII. Department of Health and Human Services

14	1. Beneficiary Service Improvement	8,000,000
15	Less Federal Funds	<u>(7,200,000)</u>
16	Net State	800,000
17	2. DCYF Comprehensive Child Welfare Information System (CCWIS)	9,259,352
18	Less Federal Funds	<u>(4,629,676)</u>
19	Net State	4,629,676
20	3. Developmental Services Information Technology Remediation	13,278,333
21	Less Federal Funds	<u>(11,950,500)</u>
22	Net State	1,327,833
23	4. Electronic Visit Verification System	5,660,000
24	Less Federal Funds	<u>(5,094,000)</u>
25	Net State	566,000
26	5. Federal Reporting Integrity And Compliance	6,750,000
27	Less Federal Funds	<u>(4,522,500)</u>
28	Net State	2,227,500
29	6. Glencliff Home Lamott Wing Roof Replacement	1,100,000
30	7. Minimum Acceptable Risk of Security and Privacy	
31	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000
32	Less Federal Funds	<u>(540,000)</u>
33	Net State	60,000
34	8. Medicaid Management Information System (MMIS) Lifecycle	
35	Management and Reprocurement	90,000,000
36	Less Federal Funds	<u>(81,000,000)</u>
37	Net State	9,000,000

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1	9. NH Hospital Seclusion Room Safety Upgrades	510,000
2	10. NH Hospital Renovations To Comply With Health And Safety	
3	Standards - CandD Units	5,650,000
4	11. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000
5	Less Federal Funds	<u>(900,000)</u>
6	Net State	100,000
7	12. Demolition of Wilkins Building	750,000
8	Total state appropriation paragraph VII	\$26,721,009
9	VIII. Department of Information Technology *	
10	1. Cloud Services	3,449,700
11	2. Continuity Of Operation And Disaster Planning (Enterprise)	871,487
12	3. Cybersecurity - Program Enhancement (Enterprise)	2,086,000
13	Total state appropriation paragraph VIII	\$6,407,187
14	*The commissioner of the department of information technology is authorized to reallocate funds	
15	among the projects in subparagraphs 1-3 as necessary to complete the projects.	
16	IX. Judicial Branch	
17	1. NH e-Court	1,400,000
18	Total state appropriation paragraph IX	\$1,400,000
19	X. Liquor Commission	
20	1. Computer Software - Credit Card - POS	1,000,000
21	Less Other Funds*	<u>(1,000,000)</u>
22	Net State	0
23	Total state appropriation paragraph X	\$ 0
24	*To provide funds for the appropriations made in paragraph X, the state treasurer is hereby	
25	authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said	
26	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
27	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
28	from the liquor commission fund established in RSA 176:16.	
29	XI. Military Affairs and Veterans Services	
30	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000
31	Less Federal Funds	<u>(1,660,000)</u>
32	Net State	0
33	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000
34	Less Federal Funds	<u>(3,500,000)</u>
35	Net State	0
36	3. Grafton County Field Maintenance Shop	13,700,000
37	Less Federal Funds	<u>(13,700,000)</u>

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1	Net State	0
2	4. Minor Military Construction - Coos County	9,000,000
3	Less Federal Funds	<u>(9,000,000)</u>
4	Net State	0
5	5. Minor Military Construction - Strafford County	7,000,000
6	Less Federal Funds	<u>(7,000,000)</u>
7	Net State	0
8	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
9	Less Federal Funds	<u>(2,600,000)</u>
10	Net State	0
11	7. Readiness Center Renovation Statewide	1,200,000
12	Less Federal Funds	(600,000)
13	Net State	600,000
14	Total state appropriation paragraph V	\$600,000
15	XII. Department of Natural and Cultural Resources	
16	1. Communication System Replacement	713,000
17	2. Mount Washington Water System Upgrade	1,020,000
18	3. Roofing And Repair*	1,550,000
19	4. Toilet Building Upgrades	2,300,000
20	Less Federal Funds	<u>(1,150,000)</u>
21	Net State	1,150,000
22	Total state appropriation paragraph XII	\$4,433,000
23	*The commissioner of the department of natural and cultural resources shall report on the	
24	status of the roofing and repair projects in subparagraph 3 to the capital budget overview committee	
25	in October and April of each year of the biennium.	
26	XIII. Police Standards and Training Council	
27	1. Air Conditioner Replacements	475,000
28	2. Range Ventilation And Filtration Upgrade/Replacement	850,000
29	Total state appropriation paragraph XIII	\$1,325,000
30	XIV. Veterans Home	
31	1. New Hampshire Veterans Home Master Plan Update	80,000
32	2. Parking Lot Repairs And Improvements	1,380,000
33	Total state appropriation paragraph XIV	\$1,460,000
34	XV. Community College System of New Hampshire	
35	1. NCC Engineering Technology Renovation	2,550,000
36	2. Critical Maintenance	828,773
37	Total state appropriation paragraph XV	\$3,378,773

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1	XVI. Department of Safety- General Funds	
2	1. State Emergency Operations Center - Technology	
3	and OPS Upgrade	750,000
4	Total state appropriation paragraph XVI	\$750,000

5	XVII. Department of Transportation, Aeronautics, Rail and Transit - General Funds	
6	1. 5% Match For Federal Aviation Administration Projects	28,931,467
7	Less Federal Funds	<u>(27,758,695)</u>
8	Net State	1,172,772
9	2. Development Of Aviation Management Software (Aircraft Registration)	300,000
10	3. Public Transit Bus and Facility Matching Funds	251,250
11	4. Coos County Rail Improvements*	500,000
12	5. Strafford and Carroll County Rail Improvements*	250,000
13	Total state appropriation paragraph XVII	\$2,474,022

14 *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an equal
15 amount for each project. The department of transportation shall report on the use of the
16 appropriation and matching private funds for each project to the capital budget overview committee
17 in October and April for each year of the biennium.

18 Total state appropriation section 1 \$112,552,491

19 2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafter detailed
20 are appropriated for the projects specified:

21	I. Department of Transportation	
22	1. Fuel Management System Replacement	4,000,000
23	2. Lancaster 701 - Storage Building Replacement	595,000
24	3. Londonderry 512 - Patrol And Salt Shed Replacements	6,750,000
25	4. NHDOT Work Order System Phase 2	800,000
26	5. Statewide - Construct Salt And Sand Sheds	1,700,000
27	6. Delayed Projects - Patrol Sheds, District Office*	2,150,000

28 * The sums appropriated in subparagraph 6 may be used by the department of transportation to
29 fund increases in the anticipated costs of following projects, as extended by this act: 2019, 146:2, II,
30 B for Manchester 527 - Patrol Shed Addition/Renovation; 2019, 146:2, II, F for Lancaster District
31 Office - Addition; and 2017, 228:2, II, E, extended by 2019, 146:20, 147 for Dixville 103D New Patrol
32 Shed Facilities.

33 Total state appropriation section 2 \$15,995,000

34 3 Expenditures; General; Community College System of New Hampshire.

35 I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with
36 the exception of appropriations in paragraph XV of section 1, and the sums available for those
37 projects, shall be expended by the trustees, commissions, commissioner, or department head of the

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1 institutions and departments referred to herein; provided that all contracts and projects and plans
2 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA
3 228.

4 II(a). The appropriations made for the community college system in paragraph XV of section
5 1 and the sums available for these projects shall be expended by the trustees of the community
6 college system of New Hampshire.

7 (b) The appropriations made to the community college system in paragraph XV of
8 section 1 are available for all costs incidental to the completion of the projects enumerated including
9 but not limited to the costs of the services for architects, engineers, and other consultants of such
10 kind and capacity as the community college system board of trustees may, in its discretion, wish to
11 employ on such terms and conditions as the board determines. These moneys shall be spent under
12 the direction of the community college system board of trustees and pursuant to policies adopted by
13 the board of trustees.

14 (c) Any authorization contained in this act which is at variance with the requirements of
15 applicable federal law and regulations shall be controlled by the terms of federal law and
16 regulations.

17 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
18 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
19 of the department of administrative services or the commissioner of the department of
20 transportation with the approval of governor and council.

21 5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in
22 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the
23 state not exceeding the sum of \$327,900,862 and for said purposes may issue bonds and notes in the
24 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.
25 The source of funds are as follows: general fund \$112,552,491, highway fund \$15,995,000, and other
26 funds \$16,288,000.

27 6 Payments.

28 I. The payment of principal and interest on bonds and notes issued for the projects in section
29 1 of this act shall be made when due from the general fund of the state.

30 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
31 act shall be made from the highway fund.

32 7 Powers of Governor and Council. The governor and council are hereby authorized and
33 empowered:

34 I. To cooperate with and enter into such agreements with the federal government, or any
35 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

36 II. To accept any federal funds which are, or become available for any project under sections
37 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for

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1 which such additional federal funds are accepted shall be reduced by the amount of such additional
2 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

3 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,
4 except as provided in section 3 of this act, shall not be transferred or expended for any other
5 purposes; provided that if there is a balance remaining after an individual project, which is fully
6 funded by state funds, is completed, accepted, and final payment made, said balance or any part
7 thereof may be transferred by governor and council, to any other individual project or projects, which
8 are also fully funded by state funds, within the same section and from the same funding source,
9 provided that prior approval of the capital budget overview committee is obtained.

10 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for
11 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated
12 federal, local, or other funds, and if the amount of such funds actually received or available is less
13 than said estimate, then the total authorized cost for such projects and the net appropriation of state
14 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or
15 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the
16 amount that the appropriation of state funds is reduced pursuant to this section.

17 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
18 Compliance. The appropriations for those projects which are managed by the bureau of public works
19 design and construction, department of administrative services, may be expended to fund temporary
20 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
21 Compliance services for projects utilizing federal funds, for those projects included in this act.

22 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
23 the university system board of trustees are authorized to drawdown funds for the capital projects
24 authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium ending June
25 30, 2023.

26 12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of
27 Safety Project.

28 I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the
29 following state capital projects:

30 (a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by
31 2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio
32 interoperability infrastructure upgrade.

33 (b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
34 2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.

35 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
36 the department of safety for a state police hanger construction. Said funds shall not lapse until June
37 30, 2023.

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1 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
2 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for
3 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
4 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
5 made from the highway fund of the state.

6 13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of
7 Safety Project.

8 I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the
9 following state capital projects:

10 (a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended
11 by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio
12 interoperability infrastructure upgrade.

13 (b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended
14 by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.

15 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
16 department of safety for a state police hanger construction. Said funds shall not lapse until June 30,
17 2023.

18 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
19 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for
20 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
21 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
22 made from the general fund of the state.

23 14 Lapse of Prior Capital Balance; Capital Appropriations for Pease Development Authority,
24 Department of Corrections, Department of Environmental Services, Department of Health and
25 Human Services and Community College System of New Hampshire.

26 I. The amount of \$2,233,117 is hereby lapsed from the unencumbered balances from the
27 following state capital projects:

28 (a) The appropriation made to the department of administrative services in 2017, 228:1,
29 II, B, 2 extended by 2019, 146:20, 14 for safety - roof replacement.

30 (b) The appropriation made to the department of administrative services in 2017, 228:1,
31 II, B, 7 extended by 2019, 146:20, 19 for Walker building - roof modifications.

32 (c) The appropriation made to the department of administrative services in 2017, 228:1,
33 II, D, 1 extended by 2019, 146:20, 25 for convert AOC building to probate court.

34 (d) The appropriation made to the department of administrative services in 2017, 228:1,
35 II, D, 4 extended by 2019, 146:20, 27 for supreme court building - new roof, insulation, dome repair.

36 (e) The appropriation made to the department of administrative services in 2017, 228:1,
37 II, D, 5 extended by 2019, 146:20, 28 for Hampton circuit court - new courthouse.

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1 (f) The appropriation made to the department of administrative services in 2017, 228:1,
2 II, D, 6 extended by 2019, 146:20, 29 for Portsmouth circuit court - new roof.

3 (g) The appropriation made to the department of administrative services in 2017, 228:1,
4 II, D, 7 extended by 2019, 146:20, 30 for Rochester circuit court - new roof.

5 (h) The appropriation made to the department of administrative services in 2015, 220:1,
6 II, D, 1, extended by 2017, 228:22, 26 extended by 2019, 146:20, 36 for Merrimack county superior
7 court - new courthouse.

8 (i) The appropriation made to the department of health and human services in 2015,
9 220:1, VII, I, extended by 2017, 228:22, 71 extended by 2019, 146:20, 91 for the department email
10 project.

11 (j) The appropriation made to the department of health & human services in 2011,
12 253:1, VII,Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87
13 extended by 2019, 146:20, 102 for ACCESS front door release II.

14 (k) The appropriation made to the department of environmental services in 2003, 240:1,
15 V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19,
16 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
17 by 2017, 228:22, 62 extended by 2019, 146:20, 73 for hazardous waste superfund match.

18 (l) The appropriation made to the department of natural and cultural resources in 2017,
19 228:1,XVIII, F as extended by 2019, 146:20, 128 for Mount Washington communication building
20 study.

21 (m) The appropriation made to the department of corrections in 2017, 228:1, IV, C
22 extended by 2019, 146:20, 45 for elevator replacement.

23 (n) The appropriation made to the department of corrections in 2017, 228:1, IV, D
24 extended by 2019, 146:20, 46 for SHU door control software (NHSP-men).

25 (o) The appropriation made to the department of education in 2019, 146:1, V, C for pre-
26 engineering technology.

27 (p) The appropriation made to the department of education in 2017, 228:1, VI, A
28 extended by 2019, 146:20, 53 for renovation of Plymouth CTE center- state share.

29 (q) The appropriation made to the department of information technology in 2013, 195:1,
30 VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91, extended by 2019, 146:20, 109 for
31 enterprise licensing solution.

32 (r) The appropriation made to the department of information technology in 2013, 195:42,
33 I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 extended by 2019, 146:20, 111 for
34 business one stop.

35 (s) The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII,
36 B extended by 2019, 146:20, 160 for security infrastructure improvements.

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1 (t) The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII,
2 A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 extended by 2019, 146:20, 162 for
3 equipment upgrades.

4 II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to
5 the Pease development authority for the Piscataqua River Turning Basin.

6 III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to
7 the department of corrections for the NHSP/M Door and Ceiling Replace/Repair – Close Custody
8 Unit.

9 IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to
10 the department of environmental services for the Coastal Flooding Modeling.

11 V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the
12 department of health and human services for the SYSC Barn Boiler Replacement.

13 VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to
14 the community college system of NH for Critical Maintenance.

15 VII. To provide funds for the appropriations made in paragraphs II through VI, the state
16 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
17 \$2,233,117 and for said purpose may issue bonds and notes in the name of and on behalf of the state
18 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
19 and notes shall be made from the general fund of the state.

20 VIII. All contracts and projects and plans and specifications therefor for the projects
21 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

22 15 Project Purpose Amended; Department of Safety; HVAC. Amend 2019, 146:1, XV, B to read
23 as follows:

24	B. Fire Academy, New Truck <i>and HVAC Upgrades*</i>	1,200,000
25	Less Federal Funds	(504,000)
26	Less Other Funds	<u>(696,000)</u>
27	Net State	0

28 16 Priority Projects List. If federal funds become available from the American Rescue Plan Act
29 of 2021, the following capital projects shall be identified as priority projects for funding:

30	Department	PROJECT	ESTIMATED COST
31	HHS	forensic psychiatric hospital	17,250,000
32	NCR	Cannon Tramway replacement	6,500,000
33	CCSNH	WMCC Expansion in Littleton	5,000,000
34	Corrections	NCF roof replacement (Berlin)	1,000,000
35	Corrections	Concord men's prison roof replacement	1,900,000
36	Corrections	NHCF/Women Construction Trades Building	350,000
37	HHS	Glencliff - roof at Lamont	500,000

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1	HHS	Glencliff - waste water treatment system	1,200,000
2	HHS	NH Hospital Renovations - C&D Units	5,650,000
3	DAS	Statewide Energy Efficiency Improvement Projects	2,000,000

4 17 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby extended to
5 June 30, 2023:

6 1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A for
7 Statewide Projects, Statewide Emergency Funding

8 2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1
9 for Walker Building HVAC Repairs and Replacements.

10 3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2
11 for State House Basement Fire Protection.

12 4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3
13 for Storrs Street Parking Garage Repairs.

14 5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4
15 for State House Annex Renovations.

16 6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5
17 for State House Annex Elevator Upgrades.

18 7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6
19 for Roof Replacements And Exterior Repairs.

20 8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7
21 for Temporary Boiler Steam Infrastructure Removal.

22 9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8
23 for HHS And DES Mechanical Replacements.

24 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
25 1 for Concord Steam - Raze Structurally Deficient Building.

26 11. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
27 2 for Emergency Back-Up Generator Power To New Boilers.

28 12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
29 3 for Annex 1 - Life Safety/ADA Improvements.

30 13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
31 4 for Thayer Building - Relocate and Upgrade Electrical Service.

32 14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
33 5 for Paint And Carpentry - Upgrade Electrical Service And Entrance.

34 15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
35 1 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable
36 Frequency Drives and Controls.

37 16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,

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1 2 for Rockingham County Courthouse - HVAC Pipes.

2 17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
3 3 for Coos County Courthouse - New Boilers.

4 18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
5 4 for Rochester Circuit Court - New Boilers And Building Management System.

6 19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
7 5 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

8 20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
9 6 for Hillsborough County South - Cellblock Renovation.

10 21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E
11 for Financial Data Management, ERP Sustainability and Advancement.

12 22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III
13 for Bancroft Building Stabilization.

14 23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
15 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.

16 24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
17 1, extended by 2019, 146:20, 13 for DoIT - New Computer Room Fire System.

18 25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
19 3, extended by 2019, 146:20, 15 for Spaulding - Roof Replacement.

20 26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
21 4, extended by 2019, 146:20, 16 for State Owned Buildings - Security Upgrades.

22 27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
23 5, extended by 2019, 146:20, 17 for Health and Human Services - Security Upgrades.

24 28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
25 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.

26 29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
27 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.

28 30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
29 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

30 31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
31 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.

32 32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
33 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing Roof Replacement.

34 33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,
35 3, extended by 2019, 146:20, 26 for Milford Circuit Court - New Courthouse.

36 34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
37 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.

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1 35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
2 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.

3 36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A,
4 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities -
5 emergency repairs.

6 37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
7 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm
8 replacement.

9 38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
10 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker
11 house repairs.

12 39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,
13 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended
14 by 2019, 146:20, 37 for critical IT infrastructure.

15 40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C,
16 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended
17 by 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.

18 41. The appropriation made to the Community College System of New Hampshire in 2019,
19 146:1, III, A for Critical Maintenance and Safety, Master Plans.

20 42. The appropriation made to the Community College System of New Hampshire in 2019,
21 146:1, III, B for NCC Engineering Technology Renovation.

22 43. The appropriation made to the Community College System of New Hampshire in 2017,
23 228:1, III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.

24 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter
25 Security and Fence Detection Systems.

26 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen
27 Renovation.

28 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace
29 Electrical Services.

30 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for
31 Generator Replacement of 2 Generators.

32 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for
33 Rebuild/Replace Access Road, Berlin.

34 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door
35 Replacements.

36 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
37 2019, 146:20, 43 for Transitional Work Center - Complete Bathroom Replace.

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1 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by
2 2019, 146:20, 44 for Repair Bathroom Floors - Med Cust N and Med Cust.

3 52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by
4 2019, 146:20, 47 for Door Replacement (NHSP-Men).

5 53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by
6 2019, 146:20, 48 for Electronic Controls and Security Camera Installation.

7 54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
8 2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men).

9 55. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation
10 of Hudson CTE Center, State Share.

11 56. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by
12 2019, 146:20, 55 for Pre-Engineering Technology Program.

13 57. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,
14 extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.

15 58. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A
16 for Dam Repairs and Reconstruction.

17 59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B
18 for Construction and Operations Facility.

19 60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C
20 for Clean Water State Revolving Fund State Match.

21 61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D
22 for Drinking Water State Revolving Fund State Match.

23 62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E
24 for IT Upgrades For E-Permitting and Automation.

25 63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F
26 for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.

27 64. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
28 C, extended by 2019, 146:20, 62 for Clean Water SRF State Matching Funds.

29 65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
30 F, extended by 2019, 146:20, 63 for Hazardous Waste Superfund Match.

31 66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
32 G, extended by 2019, 146:20, 64 for Construction and Operations Facility.

33 67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
34 H, extended by 2019, 146:20, 65 for Ossipee Lake Dam Reconstruction.

35 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
36 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66 for hazardous waste superfund state
37 match.

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1 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
2 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67 for Suncook river infrastructure
3 protection project.

4 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
5 extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources
6 conservation.

7 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
8 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69 for permitting, environmental monitoring
9 and flood forecasting.

10 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
11 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
12 2019, 146:20, 71 for WRBP infrastructure capital improvements.

13 73. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for
14 Building Security And Fire Safety Improvements.

15 74. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended
16 by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

17 75. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
18 VIII, A for DCYF Comprehensive Child Welfare Information System.

19 76. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
20 VIII, B for Glencliff Home Potable Water System - Phase II.

21 77. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
22 IV for Glencliff Home Electrical System Enhancement.

23 78. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
24 A, extended by 2019, 146:20, 76 for MMIS Technical Stack Upgrade.

25 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
26 C, extended by 2019, 146:20, 78 for Developmental Services IT Remediation Plan.

27 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
28 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.

29 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
30 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.

31 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
32 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.

33 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
34 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.

35 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,
36 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.

37 85. The appropriation made to the Department of Health and Human Services in 2015, 220:1,

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1 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85 for Glencliff home potable water
2 system.

3 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
4 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86 for campus security Glencliff.

5 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
6 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87 for main access tunnel repair.

7 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
8 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium
9 at Howard rec.

10 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
11 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89 for chillers and associated
12 components replacement.

13 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
14 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92 for NH hospital electronic health
15 record pharmacy and scanning module.

16 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
17 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of
18 existing space.

19 92. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
20 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019,
21 146:20, 94 for Glencliff fire and ADA code compliance.

22 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
23 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,
24 146:20, 95 for APS security and safety upgrades.

25 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
26 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
27 146:20, 96 for new heights incremental modernization.

28 95. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
29 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100
30 for electronic health records.

31 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
32 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
33 extended by 2019, 146:20, 101 for replatform option application.

34 97. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A
35 for Digital Government Transformation (Enterprise).

36 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B
37 for Continuity of Operation and Disaster Planning.

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1 99. The appropriation made to he Department of Information Technology in 2019, 146:1, IX, C
2 for Cybersecurity - Program Enhancements.

3 100. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
4 B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All - Enterprise).

5 101. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
6 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.

7 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
8 D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).

9 103. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire e-
10 Court.

11 104. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,
12 146:20, 112 for New Hampshire e-Court.

13 105. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,
14 228:22, 94, extended by 2019, 146:20, 113 for new Hampshire e-court.

15 106. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,
16 146:20, 114 for State House Complex Building Maintenance.

17 107. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer
18 Software - Credit Cards - POS.

19 108. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
20 146:20, 115 for Computer Software - Credit Cards - POS.

21 109. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
22 146:20, 118 for the Concord headquarters roof replacement and parking lot.

23 110. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
24 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer software-
25 credit card.

26 111. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
27 146:20, 117 for Hampton North and South New Liquor Stores.

28 112. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A
29 for Concord Aviation Readiness Center.

30 113. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B
31 for Federal Statewide Repairs And Upgrades.

32 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C
33 for Minor Military Construction Statewide.

34 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D
35 for Manchester Anti-Terrorism Force Protection Renovations.

36 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E
37 for Grafton County Readiness Center Design.

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1 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F
2 for Aviation Hangar Bay.

3 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II for
4 Environmental Hazard Remediation and Land Acquisition.

5 119. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, A,
6 extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.

7 120. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, B,
8 extended by 2019, 146:20, 2 for Concord Readiness Center.

9 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,
10 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.

11 122. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D
12 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.

13 123. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, E
14 extended by 2017, 228:22, 5, extended by 2019, 146:20, 8 for readiness center design.

15 124. The appropriation made to the Military Affairs and Veterans Services in 2013, 195:1, I, A
16 extended by 2015, 220:23, extended by 2017, 228:22, 7, extended by 2019, 146:20, 9, for unspecified
17 minor military construction.

18 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,
19 146:1, XII, A for Roofing and Repair.

20 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,
21 146:1, XII, B for Mount Washington Sewage Treatment Expansion.

22 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,
23 146:1, XII, C for Restoration of Historic Sites.

24 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,
25 146:1, XII, D for Campground Toilet Buildings.

26 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,
27 146:1, XII, E for Day-Use Toilet Buildings.

28 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,
29 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.

30 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,
31 146:1, XII, G for Communication System Replacement.

32 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,
33 146:1, XII, H for Climate Controlled Storage Area - State Library.

34 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,
35 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space
36 Needs.

37 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,

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1 228:1, XVIII, B, extended by 2019, 146:20, 125 for Roofing and Repair of DRED Buildings Statewide.

2 135. The appropriation made to the Department of Natural and Cultural Resources in 2017,
3 228:1, XVIII, C, extended by 2019, 146:20, 126 for Dams and Retaining Walls.

4 136. The appropriation made to the Department of Natural and Cultural Resources in 2017,
5 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.

6 137. The appropriation made to the Department of Natural and Cultural Resources in 2015,
7 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -
8 statewide.

9 138. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
10 extended by 2019, 146:20, 122 for Piscataqua River Turning Basin.

11 139. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
12 by 2017, 228:22, 102, extended by 2019, 146:20, 123 for the Piscataqua river turning basin.

13 140. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,
14 A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).

15 141. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
16 A for Boiler Replacement.

17 142. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A
18 for Fire Academy HVAC Upgrade.

19 143. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B
20 for Fire Academy, New Truck and HVAC Upgrades.

21 144. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C
22 for Criminal Records Customer Portal.

23 145. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D
24 for Troop C Renovation - General Fund Portion.

25 146. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C
26 Renovation, Highway Fund Portion.

27 147. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online
28 Customer Portal.

29 148. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
30 2019, 146:20, 132 for State Police Records Management System.

31 149. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
32 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,
33 146:20, 138 for e-911 next generation.

34 150. The appropriation made to the Department of State 2017, 228:1, XXI, A, extended by 2019,
35 146:20, 139 for Archives Addition.

36 151. The appropriation made to the Department of Transportation, General Funds in 2019,
37 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation

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1 Administration Projects.

2 152. The appropriation made to the Department of Transportation, General Funds in 2019,
3 146:1, XVI, C for Repairs to State-Owned Active Railroad Bridges.

4 153. The appropriation made to the Department of Transportation, General Funds in 2019,
5 146:1, XVI, D for Coos County Rail Improvements.

6 154. The appropriation made to the Department of Transportation, General Funds in 2019,
7 146:1, XVI, E for Strafford and Carroll County Rail Improvements.

8 155. The appropriation made to the Department of Transportation, General Funds in 2019,
9 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.

10 156. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for
11 Statewide Equipment 2020.

12 157. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for
13 Manchester 527 - Patrol Shed Addition/Renovation.

14 158. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for Derry
15 528 - Brine System.

16 159. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for
17 Statewide - Life Safety Code Improvements.

18 160. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for
19 Statewide Salt Sheds.

20 161. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for
21 Lancaster District Office - Addition.

22 162. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for
23 Statewide Underground Fuel Tank Replacement.

24 163. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for
25 NHDOT Document Management Software.

26 164. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for
27 NHDOT Work Order System Phase 1.

28 165. The appropriation made to the Department of Transportation in 2019, 146:15, II for
29 Statewide Equipment.

30 166. The appropriation made to the Department of Transportation, General Funds in 2017,
31 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus
32 and Facility Matching Funds.

33 167. The appropriation made to the Department of Transportation, General Funds in 2017,
34 228:1, XXII, B, extended by 2019, 146:20, 141 for Repairs to Granite Arches in Westmoreland and
35 Walpole.

36 168. The appropriation made to the Department of Transportation, General Funds in 2017,
37 228:1, XXII, E, extended by 2019, 146:20, 142 for Eastern Slope Regional Airport Terminal/Hangar

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1 Building.

2 169. The appropriation made to the Department of Transportation in 2017, 228:2, II, A,
3 extended by 2019, 146:20, 143 for Lisbon 114 - New Patrol Shed Facilities.

4 170. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
5 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.

6 171. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
7 extended by 2019, 146:20, 145 for Statewide Salt Sheds.

8 172. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
9 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.

10 173. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
11 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

12 174. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
13 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation
14 administration project.

15 175. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,
16 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad
17 bridges.

18 176. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
19 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility
20 matching funds.

21 177. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
22 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank replacement
23 statewide.

24 178. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,
25 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversize/overweight permit
26 software.

27 179. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
28 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center
29 capital improvement.

30 180. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
31 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%
32 match for FAA projects.

33 181. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
34 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
35 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
36 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.

37 182. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as

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1 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
2 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
3 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
4 158 for acquisition for railroad and airport properties.

5 183. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump
6 Equipment Replacements.

7 184. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,
8 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.

9 185. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,
10 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU
11 building - vets home.

12 18 Effective Date.

13 I. Section 17 of this act shall take effect June 30, 2021.

14 II. The remainder of this act shall take effect July, 1, 2021.